

**FY 2026 – 2030  
Transportation Improvement Program (TIP)**

**Draft: May 2, 2025**

**Amended:**

“Planning for the transportation needs of the Navarre-Miramar Beach-Destin, FL Urban Area”

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## **Executive Summary**

The purpose of the Transportation Improvement Program is to provide a project listing that reflects the needs and desires of the Transportation Planning Organization (TPO) Study Area. The TIP is also developed to reflect the financial restraints within the various funding sources and programs. The TIP is a five-year plan for transportation improvements within the TPO Study Area; it contains information about the type of work to be completed, project phasing, estimated costs, and funding sources. The Code of Federal Regulations defines the Transportation Improvement Program (TIP) as a “prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by a TPO (transportation planning organization) as part of the metropolitan planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53” [23 C.F.R 450.104]. Florida Statute requires the addition of a fifth year to the TIP [339.175(8)(c)(1)]. The TIP is also required to include all regionally significant projects, regardless of funding [23 C.F.R 450.326(f)]. All projects listed in Section 2 are considered Regional Significant Projects as the facilities serve regionally significant needs are included in the transportation model network.

The TIP is developed by the Okaloosa-Walton TPO in cooperation with the Florida Department of Transportation (FDOT) and local governments in the TPO region. These cooperating agencies provide the Okaloosa-Walton TPO with estimates of available federal and state funds for use in development of the financial plan. In the development of the Department’s 5 Year Work Program an inflation factor is applied to all appropriate phases of years one through five of the program. The inflation factors and application to appropriate phases is discussed in the Department’s Work Program Instructions. Therefore, the projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP.

### **Organizational Structure and 3-C Planning Process:**

The Okaloosa-Walton TPO was established by the designation of the governor of Florida and an interlocal agreement in 1981, following the 1980 Census. The TPO Planning Area includes the southern portions of Okaloosa and Walton counties. Crestview and DeFuniak Springs are also included as urban clusters. The current interlocal agreement was approved on February 19, 2015 (Resolution O-W 15-03). Apportionment of membership was approved by the TPO on August 17, 2023, submitted to and approved by the governor in August 8, 2024.

The Emerald Coast Regional Council (ECRC) provides the designated professional staff to the Okaloosa-Walton TPO and performs the work required to maintain the continuing, cooperative and comprehensive (3-C) planning process. The ECRC serves seven (7) counties and is unique in its role in staffing three (3) separate TPOs (MPOs) in Northwest Florida. A staff services agreement between the Okaloosa-Walton TPO and the ECRC, effective on February 19, 2015, establishes



this staffing arrangement. The TPO maintains bylaws, which describe the operating procedures for the TPO and its advisory committees. The bylaws were updated and adopted in 2014.

The Okaloosa-Walton Transportation Planning Organization (TPO) is the designated Metropolitan Planning Organization (MPO) for the Navarre-Miramar Beach-Destin, FL Urban Area. The TPO is mandated by the Federal Highway Act of 1962 (and subsequent re-authorizations) to perform the transportation planning activities within the urban area. This legislation ensures 3-C “continuing, cooperative and comprehensive” planning process. This process involves collaboration among various governmental agencies and units of government and results in a consensus regarding the transportation products for the urban area.

The Okaloosa-Walton TPO was formed after the 1980 Census. The current composition of the Okaloosa Walton TPO after the 2020 Census consists of 19 members.

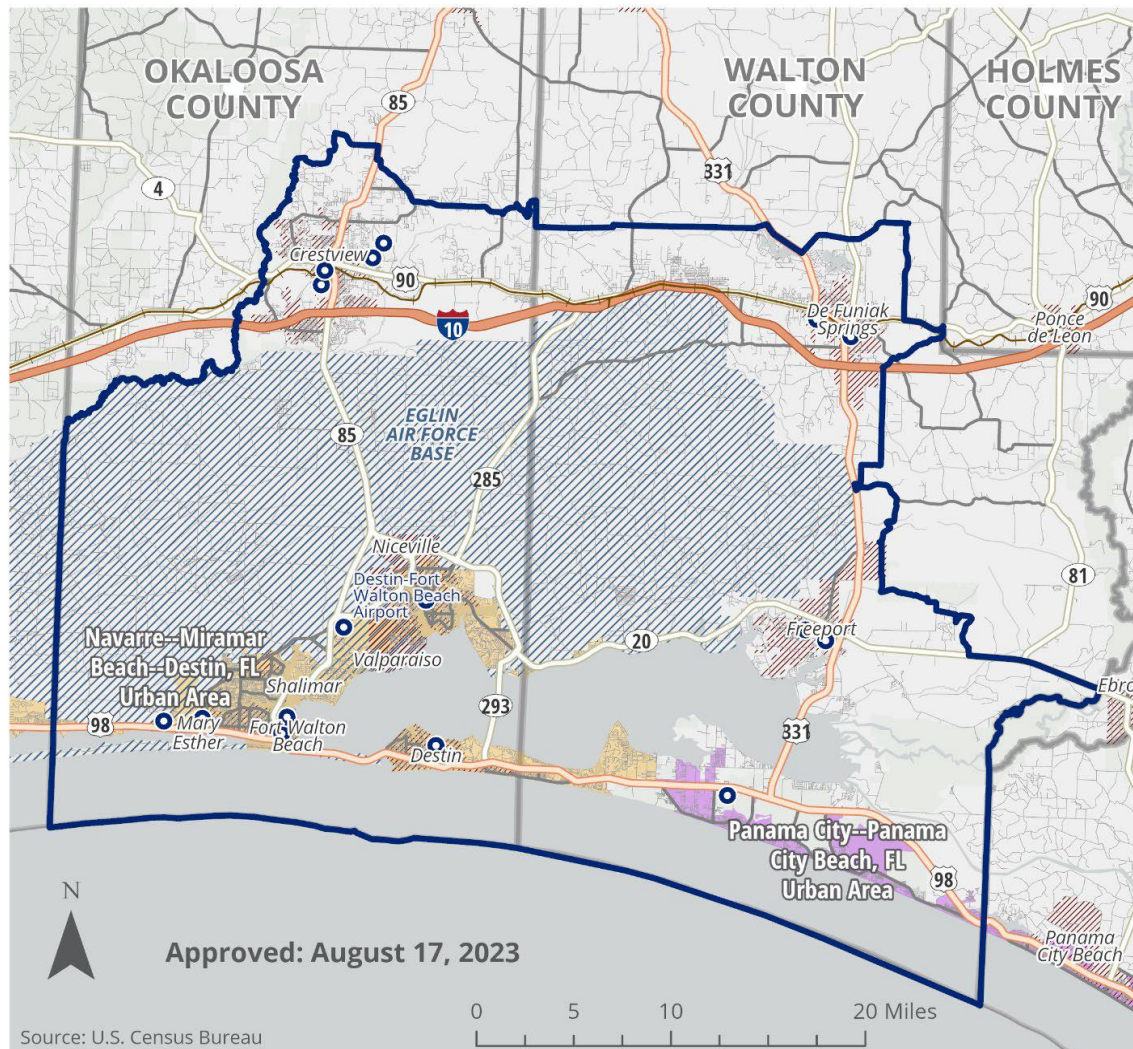
- 4 Okaloosa County Commissioners
- 3 Walton County Commissioners
- 3 City of Crestview Council Members
- 2 City of Fort Walton Beach Council Members
- 2 City of Destin Council Member
- 1 City of Mary Esther Council Member
- 1 City of Niceville Council Member
- 1 City of Valparaiso Council Member
- 1 City of DeFuniak Springs Council Member
- 1 City of Freeport Council Member

Two advisory committees provide input to the TPO regarding transportation plans in the urban area. The Technical Coordinating Committee consists of planners, engineers, and various transportation related agencies in the TPO area and the Citizens’ Advisory Committee represents the citizens in the TPO area. The current study area of the TPO is listed below and is based on the 2020 Census. The TPO is the policy board whereas the Technical Coordinating Committee and the Citizens’ Advisory Committee provide recommendations to the TPO for possible action.

Several transportation related products are presented to the TPO and Advisory Committees such as the Long Range Transportation Plan, Transportation Improvement Program, Project Priorities, and the Unified Planning Work Program that are required based on Federal and State regulations. The Long Range Transportation Plan must accompany a twenty year planning horizon and is updated every five years. The Transportation Improvement Program is updated annually and provides a list of projects (Federal, State, and Local) with their anticipated funding phases and dollars amounts for five years. The Project Priorities are primarily based on the Long Range Transportation Plan Cost Feasible Plan and are provided annually to the Department of Transportation to use as a guide to build their five year Work Program. The Unified Planning Work

Program is updated every two years and provides a detailed list of the TPO's work activities and dollars amounts. After presentations to the TPO, opportunity for public comment, and discussion by the TPO members, these planning related products are approved.

### *Okaloosa-Walton TPO Metropolitan Planning Area Boundary*



## **Title VI:**

Pursuant to Section 9 of the US DOT Order 1050.2A, the Okaloosa-Walton TPO assures FDOT that no person on the basis of race, color, national origin, sex, age, disability, family, or religious status as provided by the Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, State of Florida Civil Rights Act of 1992, and other nondiscrimination authorities be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity. For additional information click on the following link [https://www.ecrc.org/resource\\_center/public\\_involvement/title\\_vi\\_ada.php](https://www.ecrc.org/resource_center/public_involvement/title_vi_ada.php).

## **Financial Plan:**

The TIP is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT's Tentative Work Program and locally designated transportation revenues. As required by federal and state law, a summary of available funds by funding category and project type for the state and federally funded projects contained within the TIP has been included in Appendix F [23 C.F.R. 450.326(k) and C.F.R. 450.326(j) and Subsection 339.175(8), F. S.] The detailed project listing and financial summary "contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S. C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53) [23 CFR 450.324 (h)].

To further ensure the financial soundness of the TIP, all projects funded by the Florida Department of Transportation with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-Year Work Program. Section 339.135(4)(b)(5) Florida Statutes mandates that the FDOT Work Program include a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program. All local government projects (non-federally funded) that are included in the TIP are a part of a member local government's capital improvement program. Non-federally funded projects with funding in the first year of local government capital improvement element or capital improvement programs are considered to be committed projects.

## **Project Categories:**

Capacity – Projects (such as widening existing roads or building roads on new alignments) in the TIP are from the Cost Feasible Plan of the TPO Long Range Transportation Plan Update and the Project Priorities.

Transportation Systems Management (TSM) – Drawn from the FDOT Candidate list and the TPO Priorities for TSM Improvements, these projects may also be

identified in the TPO's Congestion Management Process Plan, Corridor Management Plans, and Safety Plans. Some are part of studies by FDOT or local governments and are needed to improve mobility and /or safety at intersections and along existing roadways. TSM projects are typically low-cost and can be constructed in less than two years with allocated District 3 funds.

Transportation Alternatives – Transportation Alternatives Program (TA) provides funding for programs and projects defined as transportation alternatives. The INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA) continues the Transportation Alternatives (TA) set-aside from the Surface Transportation Block Grant (STBG) program. Eligible uses of the set-aside funds include a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity. <https://www.fhwa.dot.gov/bipartisan-infrastructure-law/ta.cfm>.

### **Eligible Entities**

Under 23 U.S.C. 133(h)(4)(A), as amended by the IIJA, the entities eligible to receive TA Set-Aside funds are:

1. A local government. Local government entities include any unit of local government below a State government agency, except for an TPO representing an urbanized area with a population over 200,000. Examples include city, town, township, village, borough, parish, or county agencies.
2. A regional transportation authority. Regional transportation authorities are considered the same as the Regional Transportation Planning Organizations defined in the statewide planning section (23 U.S.C. 135(m)).
3. A transit agency. Transit agencies include any agency responsible for public transportation that is eligible for funds as determined by the Federal Transit Administration.
4. A natural resource or public land agency. Natural resource or public land agencies include any Federal, Tribal, State, or local agency responsible for natural resources or public land administration. Examples include:
  - State or local park or forest agencies.
  - State or local fish and game or wildlife agencies.
  - Department of the Interior land management agencies.
  - U.S. Forest Service.
5. A school district, local education agency, or school. School districts, local education agencies, or schools may include any public or nonprofit private school. Projects should benefit the general public and not only a private entity.
6. A Tribal government.
7. A metropolitan planning organization that serves an urbanized area with a population of 200,000 or fewer. TPOs representing urbanized areas over 200,000 population are not eligible entities.
8. A nonprofit entity. The BIL removed the requirement that the nonprofit entity be responsible for the administration of local transportation safety programs.
9. Any other local or regional governmental entity with responsibility for or oversight of transportation or recreational trails (other than a metropolitan planning organization that serves an urbanized area with a population of over

200,000 or a State agency) that the State determines to be eligible, consistent with the goals of 23 U.S.C. 133(h).

10. A State, at the request of an eligible entity listed above. State DOTs are not eligible entities as defined under 23 U.S.C. 133(h)(4)(A) unless requested by another eligible entity. (23 U.S.C. 133(h)(4)(A)(x)). TPOs representing urbanized areas over 200,000 population are not eligible entities. (23 U.S.C. 133(h)(4)(A)(ix)). State DOTs and TPOs Transportation Alternatives (TA) Set-Aside Implementation Guidance may partner with any eligible entity project sponsor to carry out a project. After projects have been selected, the State DOT may manage projects. The RTP set-aside funds retain the RTP eligible project sponsor provisions under 23 U.S.C. 206 (23 U.S.C. 133(h)(5)(C)).

### **Eligible Projects**

The IIJA retained previous TA Set-Aside eligibility, amended the reference for SRTS projects, and added activities in furtherance of a vulnerable road user safety assessment, as defined in 23 U.S.C. 148(a). See 23 U.S.C. 133(h)(3). The BIL also added eligibility for State DOTs to use funds for administrative and technical assistance, limited to 5 percent of the TA Set-Aside fund (after the RTP set-aside). 23 U.S.C. 133(h)(6)(C). TA Set-Aside eligible projects consist of: Section 133(h)(3)(A): Projects or Activities described in 23 U.S.C. 101(a)(29) or 23 U.S.C. 213 as in effect prior to the enactment of the FAST Act. Those sections contained the following eligible projects:

(1) Transportation Alternatives as defined in 23 U.S.C. 101(a)(29) means any of the following activities when carried out as part of any program or project authorized or funded under title 23 U.S.C., or as an independent program or project related to surface transportation:

(A) Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.).

(B) Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.

(C) Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other nonmotorized transportation users.

(D) Construction of turnouts, overlooks, and viewing areas.

(E) Community improvement activities, including:

(i) inventory, control, or removal of outdoor advertising;

(ii) historic preservation and rehabilitation of historic transportation facilities;

(iii) vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control (see State DOTs Leveraging Alternative Uses of the Highway Right-of-Way Guidance); and

(iv) archaeological activities relating to impacts from implementation of a transportation project eligible under title 23, U.S.C.



(F) Any environmental mitigation activity, including pollution prevention and pollution abatement activities and mitigation to: (i) address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff; or (ii) reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.

(2) The recreational trails program under 23 U.S.C. 206 of title 23. (See the Recreational Trails Program section. Any project eligible under the RTP also is eligible under the TA Set-Aside.)

3) The safe routes to school program (23 U.S.C. 208):

- Infrastructure-related projects eligible under 23 U.S.C. 208(g)(1).
- Noninfrastructure-related activities eligible under 23 U.S.C. 208(g)(2).
- SRTS coordinators eligible under section under 23 U.S.C. 208(g)(3).

(4) Planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

- See Boulevards from Divided Highways for examples.

Section 133(h)(3)(B): projects and activities under the safe routes to school program under 23 U.S.C. 208.

Section 133(h)(3)(C): activities in furtherance of a vulnerable road user safety assessment (as defined in 23 U.S.C. 148(a)).

Section 133(h)(6)(C): Improving Accessibility and Efficiency. See State Technical Assistance description under the Allocations and Suballocations.

#### **Other Related Eligibility**

The BIL amended other sections of title 23 that relate to projects eligible under the TA Set-Aside, including:

- STBG: 23 U.S.C. 133(b)(7) clarified eligibility for recreational trail projects including the maintenance and restoration of existing recreational trails, and amended the citation for the safe routes to school program under section 208.
- HSIP: 23 U.S.C. 148(a)(11)(B)(v) added SRTS noninfrastructure projects as eligible under HSIP as a specified safety project. Many activities eligible under the TA Set-Aside already were eligible under HSIP, subject to HSIP criteria.

Bicycle/Pedestrian – The projects identified in the TPO Bicycle Pedestrian Plan are added to the Long Range Transportation Plan. Transportation Alternatives and SUN Trail Funded projects are included in the TIP.

Public Transportation – Transit projects are drawn from the TPO Five Year Transit Development Plan and priorities are provided to the TPO by the local transit operator. Projects for the Transportation Disadvantaged Program are provided by social service agencies, and the designated Community Transportation Coordinator (CTC). Funding comes from the FTA, FDOT, Florida Commission for the Transportation Disadvantaged, local governments, and social services agencies.

Aviation – Aviation projects are drawn from the airport master Plan and Airport Layout Plan, developed by local authorities and reviewed by the DOT and the Federal Aviation Administration (FAA). Project Priorities are given to the TPO for

inclusion in the report and may be funded by the FAA, FDOT, or Airport Authority. Airfields included in this report are the Destin-Fort Walton Beach Airport, the Destin Municipal Airport, and DeFuniak Springs Airport.

Resurfacing – Also known as system preservation, these projects are determined by the FDOT. While the TPO may ask that particular roadways be examined for resurfacing needs, the priority for resurfacing is based on an engineering evaluation of pavement condition. Resurfacing projects on the State Highway System are funded through a statewide program.

Bridge – These projects are selected by the FDOT on criteria established through bridge inspections. Bridge Sufficiency Ratings are established by the FHWA and are on a 0 (worst) to 100 (best). Funds are generally available for rehabilitation work if the bridge rating falls below 80, or are available for replacement if the rating falls below 50. For bridges off the state highway system, the engineering costs will be the owner's responsibility. All other phases (excluding in-house phases) are to be split 75% Federal (from the set-aside) and 25% owner up to a total cost of \$5 million (limiting federal participation on each bridge to \$3.75 million). This limitation excludes in-house phases.

Freight – The TPO staff is a member of the State of Florida Metropolitan Planning Organization Advisory Council's Freight Committee and has submitted Freight Projects to this committee for consideration for funding advancement in the TIP.

Safety – The TPO gives the highest point total for Safety in its Evaluation Criteria for ranking projects in its Long Range Transportation Plan Needs Plan. FDOT develops a Highway Safety Improvement Program annually. Each transportation project in the TIP when it is designed and/or constructed is intended to improve safety. In addition, safety is addressed in the Performance Measures section later in this report.

Miscellaneous - Supplemental projects not fitting into any of the other category. An example is planning funds for the MPO/TPO Process.

### **Project Selection:**

Project selection is dependent on the priorities for the various projects and on financial constraints. The selection of priorities for the TPO Study Area involves various forms of input including input from the citizens and through the Citizens' Advisory Committee and the Technical Coordinating Committee making recommendations to the TPO.

The TIP is consistent with the federal requirements in 23 CFR 450.322(c). Important components of Federal and State Legislation for Transportation Improvement Programs include:

1. TIP/STIP must be updated at least every four (4) years and contain four years worth of projects.

2. Proposed TIP projects must be derived from locally developed public “human transit” transportation services including: Special Needs of Elderly Individuals and Individuals with Disabilities (See U.S.C. 49 sections 5310).

3. Visual aids should be included in TIP development such as photographs, charts, graphs, and any other visual aid that would enhance public knowledge of the project.

The Infrastructure Investment and Jobs Act (IIJA) retains the ten (10) Planning Factors as the *Scope of the Planning Process*. The ten (10) Planning Factors are:

(A) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;

(B) increase the safety of the transportation system for motorized and nonmotorized users;

(C) increase the security of the transportation system for motorized and nonmotorized users;

(D) increase the accessibility and mobility of people and for freight;

(E) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth, housing, and economic development patterns;

(F) enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

(G) promote efficient system management and operation;

(H) emphasize the preservation of the existing transportation system;

(I) improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and

(J) enhance travel and tourism.

### **Project Priority Statement:**

The Okaloosa-Walton Adopted Project Priorities for Fiscal Years 2026-2030 is in Appendix E.

### **Consistency with Other Plans:**



In accordance with these federal and state laws, this TIP covers five fiscal years and is consistent with the Florida Transportation Plan, the Okaloosa Walton Long Range Transportation Plan (LRTP), the Congestion Management Process Plan (CMPP) and the local government comprehensive plans. The TIP contains project information for the construction and maintenance of the transportation facilities of the TPO Study Area. Facility types vary from roads, highways and bridges to seaports, airports, and bicycle and pedestrian accommodations. The TIP also includes project information for the various public transportation systems such as local bus and trolley systems and the Transportation Disadvantaged Program. The TIP is consistent with the federal requirements in 23 CFR 450.322(c).

### **Implemented Projects:**

Annually, FDOT and Okaloosa County Board of County Commission (BCC) Transit produce lists of projects that have had federal funds obligated to them in the preceding year. This listing of projects for Fiscal Year 2024 is in Appendix D.

### **Public Involvement:**

The public participation process for the FY2026-2030 TIP began February, March, April, May, and June 2024 with the development of the TPO's Project Priorities. In April 2024 the draft Project Priorities were presented to the TPO and its advisory committees, the Citizens' Advisory Committee, and the Technical Coordinating Committee. This review of the Project Priorities was advertised within TPO's agenda and it was sent by news release to local media. Public outreach took place from April 25, 2023 to June 18, 2024. News releases were distributed to media outlets and meeting information was promoted through social media sites. Flyers were created and emailed to members of the TPO and advisory committees. Workshops with the TPO, TCC, and CAC also occurred virtually on April 18, 2024 and June 18, 2024 to obtain comments on the Project Priorities. Both of these workshops were advertised and contain an agenda item for public comment.

In June 2025, the proposed final Project Priorities were presented to the advisory committees for final review and to the TPO for adoption. The adoption of the Priorities in June 2025 was part of TPO agenda, so it was advertised in local newspapers and issued as a news release. A public forum was part of that meeting to allow an additional opportunity for public involvement. The adopted Project Priorities are in Appendix E.

This review of the Project Priorities was advertised within TPO's agenda and it was sent by news release to local media. A hybrid public workshop to review and comment on the Project Priorities was held on June 18, 2024. Notifications were sent to various community groups, inviting them to attend the workshop.

On December 5, 2024, FDOT held a virtual public workshop to gather public comments on its Tentative Five-Year Work Program, which includes selected TPO Project Priorities. The Tentative Five-Year Work Program was also placed on-line for a week to obtain additional public comment. In December 2024, FDOT

presented the Tentative Five-Year Work Program to the TPO for endorsement; that TPO meeting was also advertised with the local media. Public comments gathered throughout the creation of the Project Priorities and in the review of the Tentative Work Program have been considered through each step of the planning process. As such, this TIP reflects a combination of the public's interests as well as the interests of the various government agencies that are participants in the TPO planning process.

In cases where public comment is significant, 23 Code of Federal Regulations (CFR) Part 450 requires the following: "When significant written and oral comments are received on the draft transportation plan or TIP (including the financial plan) as a result of the public participation process or the interagency consultation process required by EPA's conformity regulations [for air quality], a summary, analysis, and report on the disposition of comments shall be made part of the final plan and TIP." The public comments received in the review of the Project Priorities are listed in Appendix E. In addition, the public comments received during the development of the TIP are listed in Appendix I. Public notice of public involvement activities and time established for public review and comment on the TIP will satisfy the Program of Projects public review requirements of the Section 5307 Program. Due dates for comments are included in the June TPO agenda enclosure and in the emails to review agencies.

### **Certification:**

The last Joint FDOT/TPO Certification was held on April 3, 2025. The Joint FDOT/TPO Certification is an annual process conducted by FDOT District 3 and the Okaloosa-Walton TPO.

### **Air Quality:**

The Clean Air Act (CAA) requires the Environmental Protection Agency (EPA) to develop and enforce air quality standards. Under the CAA, the EPA is mandated to review standards for criteria pollutants every five years. Criteria pollutants are listed as carbon monoxide (CO), nitrogen dioxide (NO<sub>2</sub>), ozone (O<sub>3</sub>), sulfur dioxide (SO<sub>2</sub>), and particulate matter 2.5 or 10. The National Ambient Air Quality Standard (NAAQS) for ozone was last reviewed in 2008 at which time the EPA lowered the standard from 85 ppb to the current standard of 75 ppb. On January 19, 2010, the EPA published a Notice of Proposed Rulemaking in the Federal Register, with the intention of strengthening the NAAQS for ground level ozone. On October 1, 2015, the EPA finalized revisions to the National Ambient Air Quality Standards (NAAQS) for ground-level ozone. The rule sets more stringent standards, lowering both the primary (health-based) and secondary (welfare-based) standards from 75 parts per billion (ppb) to 70 ppb.

The TPO staff for the Okaloosa- Walton Transportation Planning Organization (TPO) monitors air quality and ozone readings for the TPO on a quarterly basis.

The OW TPO is currently in attainment for ground level ozone. In anticipation of the lowered standard, the TPO staff is interacting with government agencies and the public to ensure that air quality affected by ground-level ozone can be readily addressed and mitigated to maintain air quality compliance. TPO staff will establish regional air quality reporting guidelines and increase interaction with the public and local governments, repositioning as an information resource for air quality in Northwest Florida. There are five air quality monitoring sites located within Northwest Florida. One of which is in Okaloosa county. Data collected from this monitor and updates on the NAAQS will be reported to the OW TPO and Advisory Committees quarterly.

### **Congestion Management Process:**

The TPO is responsible for implementing the Congestion Management Process and projects identified in the document are included in the TIP. The TPO updates its Congestion Management Process in conjunction with the Long Range Transportation Plan. Projects identified through the Congestion Management Process can be a priority for Transportation Systems Management as they are submitted as a “candidate” project by FDOT.

### **Transportation Disadvantaged (TD):**

Tables providing Transportation Disadvantaged (TD) revenues are shown in Appendix F of this document. State legislation contained in Chapter 427 F.S., requires that a summary of programs providing the funding for transportation of the disadvantaged must be included in the TIP.

### **Amendment Process:**

For Administrative Modifications to the TIP, TPO action is not required. The Transportation Planning Director approves this type of amendment by signature, then copies are placed in the next TPO agenda as an information item and the TIP is updated with the amended information and the amended date in the cover is updated.

TIP Amendments and Modifications are governed by the FDOT MPO Handbook:

An administrative modification is a minor revision that includes minor changes to the project/project phase costs, minor changes to funding sources of previously included projects, and minor changes to project/project phase initiation dates. An administrative modification is a revision that does not require public review and comment, and a redemonstrations of fiscal constraint.

An amendment means a revision that involves a major change to a project including the deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope. An amendment is a revision the requires public review and comment and a redemonstrations of fiscal constraint.

1. The complete Transportation Improvement Program shall be adopted only upon a vote of TPO, assembled in a properly noticed public meeting;
2. In order to expedite amendments to the TIP, the TPO authorizes the Transportation Planning Director to administratively approve airport, public transportation, and seaport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport, public transportation facility, or seaport;
3. The TPO authorizes the Transportation Planning Director to administratively approve roll-forward amendments, to ensure that approved projects that did not get authorized by June 30 remain eligible for authorization after July 1;
4. If the TPO is requested to amend its TIP on an emergency basis, such as during a period when the TPO is not scheduled to meet, the TPO authorizes its Chairman or the Transportation Planning Director to approve projects less than \$2.0 million;
5. The TPO also authorizes the Transportation Planning Director to administratively approve amendments to the TIP which do not meet any one of the five criteria which require a formal TIP amendment: (a) addition of new individual projects; (b) change adversely impacts financial constraint of the TIP; (c) change results in major scope changes; (d) deletion of a project from the TIP; or (e) change in project cost greater than 20% AND \$2.0 million;
6. The TPO requires the Transportation Planning Director to inform the TPO of all TIP amendments approved under these authorizations at least once per quarter; and

Project Priorities amendments must be approved by the TPO by formal action. They must be placed on the TPO agenda and listed in the legal ad placed for the meeting. Approval of an amendment to the Project Priorities must be by roll-call vote. Once approved, the Project Priorities are updated with the amended information and copies of the amendment are provided to FDOT.

**Florida Department of Transportation 23 CFP Part 667 “Periodic Evaluation of Facilities Repeatedly Requiring Repair and Reconstruction Due to Emergency Events” March 17, 2025**

Two projects in Walton County are listed in this report that need to be identified in the FY 2026-2030 TIP:

1. SR 83 {US 331) FROM S OF CLYDE B WELLS BRIDGE TO N OF RELIEF BRIDGE (PROJECT ID 445358-1). INCLUDE CAUSEWAY N OF CHOCTAWHATCHEE RELIEF BRIDGE 600110 & CLYDE B WELLS BRIDGE NOS. 600108 & 600224, EROSION, LOSS OF SOD & EMBANKMENT, LOSS & DISPLACEMENT OF RIP RAP RUBBLE &

DAMAGED SIDEWALK; COASTAL SHORE RIPRAP; MINOR LIGHTING  
10/10/2018.

2. SR 83 (US 331) @ 280' N OF RODNEY DR (PROJECT ID 448347-1).  
PERMANENT ROAD REPAIR IN WALTON COUNTY DITCH BERM  
WASHED OUT 9/16/2020.

### **Federal Planning Emphasis Areas**

On December 30, 2021, FHWA distributed a memorandum to state DOTs to encourage TPOs to identify tasks associated with Planning Emphasis Areas (PEAs). The following lists the eight PEAs as defined by FHWA:

Public Involvement – Early, effective, and continuous public involvement brings diverse viewpoints into the decision-making process. FHWA Division and FTA regional offices should encourage TPOs, State DOTs, and providers of public transportation to increase meaningful public involvement in transportation planning by integrating Virtual Public Involvement (VPI) tools into the overall public involvement approach while ensuring continued public participation by individuals without access to computers and mobile devices. The use of VPI broadens the reach of information to the public and makes participation more convenient and affordable to greater numbers of people. Virtual tools provide increased transparency and access to transportation planning activities and decision-making processes. Many virtual tools also provide information in visual and interactive formats that enhance public and stakeholder understanding of proposed plans, programs, and projects. Increasing participation earlier in the process can reduce project delays and lower staff time and costs.

Strategic Highway Network (STRAHNET)/U.S. Department of Defense (DOD) Coordination – FHWA Division and FTA regional offices should encourage TPOs and State DOTs to coordinate with representatives from DOD in the transportation planning and project programming process on infrastructure and connectivity needs for STRAHNET routes and other public roads that connect to DOD facilities. According to the Declaration of Policy in 23 U.S.C. 101(b)(1), it is in the national interest to accelerate construction of the Federal-aid highway system, including the Dwight D. Eisenhower National System of Interstate and Defense Highways, because many of the highways (or portions of the highways) are inadequate to meet the needs of national and civil defense. The DOD's facilities include military bases, ports, and depots. The road networks that provide access and connections to these facilities are essential to national security. The 64,200-mile STRAHNET system consists of public highways that provide access, continuity, and emergency transportation of personnel and equipment in times of peace and war. It includes the entire 48,482 miles of the Dwight D. Eisenhower National System of Interstate

and Defense Highways and 14,000 miles of other non-Interstate public highways on the National Highway System. The STRAHNET also contains approximately 1,800 miles of connector routes linking more than 200 military installations and ports to the primary highway system. The DOD's facilities are also often major employers in a region, generating substantial volumes of commuter and freight traffic on the transportation network and around entry points to the military facilities. Stakeholders are encouraged to review the STRAHNET maps and recent Power Project Platform (PPP) studies. These can be a useful resource in the State and TPO areas covered by these route analyses.

Federal Land Management Agency (FLMA) Coordination – FHWA Division and FTA regional offices should encourage TPOs and State DOTs to coordinate with FLMA's in the transportation planning and project programming process on infrastructure and connectivity needs related to access routes and other public roads and transportation services that connect to Federal lands. Through joint coordination, the State DOTs, TPOs, Tribal Governments, FLMA's, and local agencies should focus on integration of their transportation planning activities and develop cross-cutting State and TPO long range transportation plans, programs, and corridor studies, as well as the Office of Federal Lands Highway's developed transportation plans and programs. Agencies should explore opportunities to leverage transportation funding to support access and transportation needs of FLMA's before transportation projects are programmed in the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). Each State must consider the concerns of FLMA's that have jurisdiction over land within the boundaries of the State (23 CFR 450.208(a)(3)). TPOs must appropriately involve FLMA's in the development of the metropolitan transportation plan and the TIP (23 CFR 450.316(d)). Additionally, the Tribal Transportation Program, Federal Lands Transportation Program, and the Federal Lands Access Program TIPs must be included in the STIP, directly or by reference, after FHWA approval in accordance with 23 U.S.C. 201(c) (23 CFR 450.218(e)).

Planning and Environment Linkages (PEL) – FHWA Division and FTA regional offices should encourage State DOTs, TPOs and Public Transportation Agencies to implement PEL as part of the transportation planning and environmental review processes. The use of PEL is a collaborative and integrated approach to transportation decision-making that considers environmental, community, and economic goals early in the transportation planning process, and uses the information, analysis, and products developed during planning to inform the environmental review process. PEL leads to interagency relationship building among planning, resource, and regulatory agencies in the early stages of planning to inform and improve project delivery timeframes, including minimizing duplication and creating one cohesive flow of information. This results in transportation

programs and projects that serve the community's transportation needs more effectively while avoiding and minimizing the impacts on human and natural resources.

Data in Transportation Planning – To address the emerging topic areas of data sharing, needs, and analytics, FHWA Division and FTA regional offices should encourage State DOTs, TPOs, and providers of public transportation to incorporate data sharing and consideration into the transportation planning process, because data assets have value across multiple programs. Data sharing principles and data management can be used for a variety of issues, such as freight, bike and pedestrian planning, equity analyses, managing curb space, performance management, travel time reliability, connected and autonomous vehicles, mobility services, and safety. Developing and advancing data sharing principles allows for efficient use of resources and improved policy and decision-making at the State, TPO, regional, and local levels for all parties.

### **State Planning Emphasis Areas – 2021**

Safety – The Florida Transportation Plan and the State's Strategic Highway Safety Plan place top priority on safety, with a state target of zero traffic fatalities and serious injuries. In addition to adopting safety targets, the TPOs must show how their Long Range Transportation Plan (LRTP) and priority projects in their Transportation Improvement Program (TIP) support progress toward those targets. The UPWP should consider enhancements to data analyses and community involvement to better inform the identification and prioritization of safety projects.

Resilience – Resilience, as it relates to transportation emphasis area, is: "Improve the resilience and reliability of the transportation system and mitigate stormwater impacts of surface transportation." Resilience is defined as the ability to adapt to changing conditions and prepare for, withstand, and recover from disruption. These conditions can encompass a wide variety of environmental, technological, economic, or social impacts. TPOs can address resilience within their planning processes by leveraging tools such as the *FHWA Resilience and Transportation Planning Guide* and the *FDOT Quick Guide: Incorporating Resilience* in the TPO LRTP. It should be noted that while these documents focus primarily on the development of TPO LRTPs and TIPs, addressing resilience should be a consideration within every planning document prepared by an TPO. TPOs should place a particular emphasis on coordination with agency partners responsible for natural disaster risk reduction, or who may be developing local resilience planning initiatives. Additionally, TPOs should consider the additional costs associated with reducing vulnerability of the existing transportation infrastructure. Proactive resiliency planning will help the TPO develop planning documents that are ultimately more realistic and cost-effective.

Emerging Mobility – Advances in communication and automation technology result in new mobility options, ranging from automated and connected transport, electric vehicles, ridesharing, and micro-mobility, to flying cars and space travel. These changes may be disruptive and transformational, with impacts to safety, vehicle ownership, travel capacity, vehicle miles traveled, land-use, transportation design, future investment demands, supply chain logistics, economy, and the workforce. Implementation of all seven goals of the Florida Transportation Plan can be furthered through both the transformation of major corridors and hubs and the expansion of transportation infrastructure to embrace and support the adoption of emerging mobility. The TIP should recognize the important influence of emerging mobility on the multi-modal transportation system and include related planning studies, collaboration efforts, research, or other activities.

**Performance Measures** – Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA) requires State DOTs and TPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System;
- Improving Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

23 CFR 490.107 established timelines for State DOTs and TPOs to comply with the requirements of IIJA. State DOTs are required to establish statewide targets and TPOs have the option to support the statewide targets or adopt their own.

**Safety.** Safety (PM 1) is the first national goal identified in the 23 CFR 490.207. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires TPOs to set targets for the following safety-related performance measures and report progress to the State DOT:



- Number of Fatalities;
- Number of Serious Injuries;
- Number of Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100 Million VMT.

The FDOT Highway Safety Improvement Plans (HSIP) focuses on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The HSIP development process included review of safety-related goals, objectives, and strategies in TPO plans. The HSIP guides FDOT, TPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida Department of Transportation Highway Safety Improvement Plan (HSIP) focused on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The HSIP development process included review of safety-related goals, objectives, and strategies in TPO plans. The HSIP guides FDOT, TPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout each State.

The HSIP highlights the commitment to a vision and initiative of zero deaths. The HSIP annual report documents the statewide performance measures toward that zero deaths vision and initiative. As such, the TPO supported the adoption of the HSIP safety performance measures, FDOT's 2018, 2019, 2020, 2021, 2022, 2023, 2024, and 2025 safety targets, which set the target at "0" for each performance measure to reflect FDOT's goal of zero deaths. The TPO supported the FDOT targets by approving 18-01 on February 22, 2018, Resolution 19-01 on February 21, 2019, Resolution 20-01 on February 20, 2020, Resolution 21-04 on February 18, 2021, Resolution 22-01 on February 10, 2022, Resolution 23-01 on January 19, 2023, Resolution 23-23 on November 16, 2023, and Resolution 24-12 on December 12, 2024 (see Okaloosa-Walton TPO Safety Performance Table).

#### **Okaloosa-Walton TPO Safety Performance Targets**

<b>Entity</b>	<b>Number of Fatalities</b>	<b>Rate of Fatalities per Hundred Million Vehicle Miles Traveled</b>	<b>Number of Serious Injuries</b>	<b>Rate of Serious Injuries per Hundred Vehicle Miles Traveled</b>	<b>Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries</b>
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FDOT (2018)	0	0	0	0	0
FDOT (2019)	0	0	0	0	0
FDOT (2020)	0	0	0	0	0
FDOT (2021)	0	0	0	0	0
FDOT (2022)	0	0	0	0	0
FDOT (2023)	0	0	0	0	0
FDOT (2024)	0	0	0	0	0
FDOT (2025)	0	0	0	0	0

**Bridge and Pavement.** Bridge and Pavement (PM 2) is the second national goal identified in the 23 CFR 490.307 and 23 CFR 490.407 and was finalized in May 2017 and published in the *Federal Register*. The rule requires TPOs to set targets for the following bridge and pavement related performance measures and report progress to the State DOT. These performance measures were adopted again in 2023 and do not need to be adopted again until 2027.

- Percent of Interstate Pavements in Good Condition;
- Percent of Interstate Pavements in Poor Condition;
- Percent of Non-Interstate National Highway System Pavements in Good Condition;
- Percent of Non-Interstate National Highway System Pavements in Poor Condition;
- Percent of National Highway System Bridges classified as in Good Condition by Deck Area; and
- Percent of National Highway System Bridges classified as in Poor Condition by Deck Area.

**System Performance.** System Performance (PM 3) is the third national goal identified in 23 CFR 490.507 and 23 CFR 490.607 was also finalized in May 2017 and published in the *Federal Register*. The rule requires TPOs to set targets for the following system performance related performance measures and report progress to the State DOT.

- Percent of Person Miles Traveled on Interstate System that is reliable;
- Percent of Person Miles Traveled on Non-Interstate National Highway System that is reliable; and

- Truck Travel Time Reliability Index.

Whereas, Safety Targets are established annually by the TPO by February 27<sup>th</sup>, Targets for Pavement, Bridge, and System Performance were adopted on September 20, 2018 by Resolution 18-17 for targets in 2021 which supported the FDOT targets and were adopted again in 2023 by Resolution 23-07 on April 20, 2023 and do not need to be adopted again 2027 since they are four year targets. FDOT targets for 2021 for Pavement are:  $\geq 60$  for Percent of Interstate Pavements in Good Condition,  $\leq 5$  for Percent of Interstate Pavements in Poor Condition;  $\geq 40$  for Percent of Non-Interstate National Highway System Pavements in Good Condition; and  $\leq 5$  for Percent on Non-Interstate National Highway System Pavements in Poor Condition. FDOT targets for 2021 for Bridges are:  $\geq 50$  for Percent of National Highway System Bridges Classified as in Good Condition by Deck Area and  $\leq 10$  for Percent of National Highway System Bridges Classified as in Poor Condition by Deck Area. FDOT's 2021 targets for System Performance are: 70 for Percent of Person Miles Traveled on Interstate System that is Reliable;  $\geq 50$  for Percent of Person Miles Traveled on Non-Interstate National Highway System that is Reliable; and  $\leq 2$  for Truck Travel Time Reliability Index

Unless DOT adjusts its FDOT targets for 2023, FDOT targets for 2025 for Pavement are:  $\geq 60$  for Percent of Interstate Pavements in Good Condition,  $\leq 5$  for Percent of Interstate Pavements in Poor Condition;  $\geq 40$  for Percent of Non-Interstate National Highway System Pavements in Good Condition; and  $\leq 5$  for Percent on Non-Interstate National Highway System Pavements in Poor Condition. FDOT targets for 2025 for Bridges are:  $\geq 50$  for Percent of National Highway System Bridges Classified as in Good Condition by Deck Area and  $\leq 10$  for Percent of National Highway System Bridges Classified as in Poor Condition by Deck Area. FDOT's 2025 targets for System Performance are:  $\geq 70$  for Percent of Person Miles Traveled on Interstate System that is Reliable;  $\geq 50$  for Percent of Person Miles Traveled on Non-Interstate National Highway System that is Reliable; and  $\leq 2$  for Truck Travel Time Reliability Index (see Okaloosa-Walton TPO Bridge, Pavement, and System Performance Tables).

### Okaloosa-Walton TPO Bridge Targets

Entity	Percent of NHS Bridges classified as in Good Condition by Deck Area		Percent of NHS Bridges classified as in Poor Condition by Deck Area	
	2 Year (2019)	4 Year (2021)	2 Year (2019)	4 Year (2021)
FDOT	$\geq 50$	$\geq 50^*$	$\leq 10$	$\leq 10^*$

\*TPO only required to adopt 4-year targets. Adopted by Resolution 18-17 on September 20, 2018.

### Okaloosa-Walton TPO Bridge Targets

Entity	Percent of NHS Bridges classified as in Good Condition by Deck Area		Percent of NHS Bridges classified as in Poor Condition by Deck Area	
	2 Year (2023)	4 Year (2025)	2 Year (2023)	4 Year (2025)
FDOT	≥50	≥50*	≤10	≤5*

- \*TPO only required to adopt 4-year targets. Adopted by Resolution 23-07 on April 20, 2023. However, FDOT adjusted its 4 year targets in 2025 which adopted by Resolution 24-13 on December 12 2024.

### Okaloosa-Walton TPO Pavement Targets

Entity	Percent of Interstate Pavements in Good Condition		Percent of Interstate Pavements in Poor Condition		Percent of Non-Interstate NHS Pavements in Good Condition		Percent of Non-Interstate NHS Pavements in Poor Condition	
	2 Year (2019)	4 Year (2021)	2 Year (2019)	4 Year (2021)	2 Year (2019)	4 Year (2021)	2 Year (2019)	4 Year (2021)
FDOT	Not Required	≥60*	Not Required	≤5*	≥40	≥40*	≤5	≤5*

\*TPO only required to adopt 4-year targets. Adopted by Resolution 18-17 on September 20, 2018.

### Okaloosa-Walton TPO Pavement Targets

Entity	Percent of Interstate Pavements in Good Condition		Percent of Interstate Pavements in Poor Condition		Percent of Non-Interstate NHS Pavements in Good Condition		Percent of Non-Interstate NHS Pavements in Poor Condition	
	2 Year (2023)	4 Year (2025)	2 Year (2023)	4 Year (2025)	2 Year (2023)	4 Year (2025)	2 Year (2023)	4 Year (2025)
FDOT	≥60	≥60*	≤5	≤5*	≥40	≥40*	≤5	≤5*

\*TPO only required to adopt 4-year targets. Adopted by Resolution 23-07 On April 20, 2023.

### Okaloosa-Walton TPO System Performance Targets

Entity	Percent of Person Miles Traveled on Interstate System that is Reliable		Percent of Percent of Person Miles Traveled on Non-Interstate System that is Reliable		Truck Travel Time Reliability Index	
	2 Year (2019)	4 Year (2021)	2 Year (2019)	4 Year (2021)	2 Year (2019)	4 Year (2021)

FDOT	75	<b>70*</b>	Not Required	<b>50*</b>	1.75	<b>2.0*</b>
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\*TPO only required to adopt 4-year targets. Adopted by Resolution 18-17 on September 20, 2018.

### Okaloosa-Walton TPO System Performance Targets

Entity	Percent of Person Miles Traveled on Interstate System that is Reliable		Percent of Percent of Person Miles Traveled on Non-Interstate System that is Reliable		Truck Travel Time Reliability Index	
	2 Year (2023)	4 Year (2025)	2 Year (2023)	4 Year (2025)	2 Year (2023)	4 Year (2025)
FDOT	≥75	≥75*	≥50	≥60*	≤1.75	≤2.00*

\*TPO only required to adopt 4-year targets. Adopted by Resolution 23-07 on April 20, 2023. However, FDOT adjusted its 4 year targets in 2025 which adopted by Resolution 24-13 on December 12 2024.

**Transit Asset Management (TAM).** The TPO is also required to adopt State of Good Repair Performance Measures for Transit Asset Management (TAM). The TAM rule from the Federal Transit Administration became effective on October 1, 2016. The rule requires TPOs to set targets for the following transit related performance measures and report progress to the State DOT.

- Rolling Stock (Percentage of revenue vehicles that have met or exceeded their Useful Life Benchmark);
- Equipment (Percentage of service vehicles that have met or exceeded their Use Life Benchmark);
- Facilities (Percentage of facilities within an asset class rated below condition 3 on the Transit Economics Requirements Model Scale); and
- Infrastructure. (Percentage of track segments with performance restrictions).

Similarly, TAM targets were adopted by the TPO on September 20, 2018 by Resolution 18-19 and are adopted annually by the Transit Provider. The TPO must reference the TAM targets annually in the TIP. The Infrastructure category does not apply to the TPO since there is no rail fixed guideway track in the TPO area. The Rolling Stock category consists of Automobiles, Buses, Cutaway Buses, Mini-bus, Mini-van, and Sports Utility Vehicle. The targets for these categories are Automobiles (reduce by 17 Percent of current inventory), Buses (reduce by 100 Percent of current inventory), Cutaway Buses (reduce by 50 Percent of current inventory), Mini-bus (reduce by 10 Percent of current inventory), Mini-van (reduce by 100 Percent of current inventory), and Sports

Utility Vehicle (reduce by 0 Percent of current inventory). The Equipment category is to reduce Service Vehicles (Automobiles) by 100 Percent of current inventory. Facilities Category (Administration) is to fund no more than 10% of FTA facilities with a condition rating below 3 (Good) on the Transit Economics Requirements Model Scale.

### Okaloosa County Transit Asset Management (TAM) Targets

Entity	Percent of Revenue Vehicles that have met or exceed their Useful Life Benchmark						Percent of Service Vehicles that have met or exceed their Useful Life Benchmark	Percent of FTA-funded facilities with a condition rating below 3.0 (Good) on the FTA Transit Economic Modal Scale
	Autos	Buses	Cutaway Buses	Minibus	Mini-Van	Sports Utility Vehicle		
Okaloosa County (2018)	"17%" (of current inventory).	"100%" (of current Inventory)	"50%" (of current inventory)	"10%" (of current inventory)	"100%" (of current inventory)	"0%" (of current inventory)	100% (of current inventory)"	no more than "10%" (of current inventory)
Okaloosa County (2019)	"37%" (of current inventory).	"0%" (of current Inventory)	"50%" (of current inventory)	"0%" (of current inventory)	"25%" (of current inventory)	"0%" (of current inventory)	"0%" (of current inventory)	no more than "10%" (of current inventory)
Okaloosa County (2020)	"64%" (of current inventory).	"0%" (of current Inventory)	"41%" (of current inventory)	"0%" (of current inventory)	"25%" (of current inventory)	"0%" (of current inventory)	"0%" (of current inventory)	no more than "10%" (of current inventory)
Okaloosa County (2021)	"100%" (of current inventory).	"0%" (of current Inventory)	"18.43%" (of current inventory)	"0%" (of current inventory)	"40%" (of current inventory)	"0%" (of current inventory)	"0%" (of current inventory)	no more than "10%" (of current inventory)
Okaloosa County (2022)	"100%" (of current inventory).	"0%" (of current Inventory)	"13.16%" (of current inventory)	"0%" (of current inventory)	"40%" (of current inventory)	"0%" (of current inventory)	"0%" (of current inventory)	no more than "10%" (of current inventory)
Okaloosa County (2023)	"100%" (of current inventory).	"0%" (of current Inventory)	"75%" (of current inventory)	"0%" (of current inventory)	"6%" (of current inventory)	"0%" (of current inventory)	"0%" (of current inventory)	no more than "10%" (of current inventory)
Okaloosa County (2024)	"100%" (of current inventory).	"0%" (of current Inventory)	"82.5%" (of current inventory).	"0%" (of current Inventory)	"0%" (of current Inventory)	"100%" (of current inventory).	"0%" (of current Inventory)	"100%" (of current inventory).
Okaloosa County (2024)	"80%" (of current inventory)	"0%" (of current Inventory)	"71.73%" (of current inventory)	"0%" (of current Inventory)	"0%" (of current Inventory)	"0%" (of current Inventory)	"0%" (of current Inventory)	"100%" (of current inventory)

\*Adopted by Resolution 18-19 on September 20, 2018.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets, TAM, and asset condition information with each TPO in which the transit provider's projects and services are programmed in the TPO's TIP.

To the maximum extent practicable, transit providers, states, and TPOs must coordinate with each other in the selection of performance targets.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

A total of 20 transit providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). The participants in the FDOT Group TAM Plan are comprised of the Section 5311 Rural Program and open-door Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities FDOT subrecipients. The Group TAM Plan was adopted in October 2018 and covers fiscal years 2018-2019 through 2021-2022. Updated targets were submitted to NTD in 2019.

#### Florida Group TAM Plan Participants

District	Participating Transit Providers	
1	Hendry County Central Florida Regional Planning Council	
2	Suwannee Valley Transit Authority Suwannee River Economic Council Baker County Council on Aging Nassau County Council on Aging/Transit Ride Solution (Putnam County)	Levy County Transit Big Bend Transit
3	Tri-County Community Council Big Bend Transit Gulf County ARC Calhoun County Senior Citizens Association	Liberty County Transit JTRANS Wakulla Transit
4	<i>No participating providers</i>	
5	Flagler County Public Transportation Sumter Transit Marion Transit	
6	Key West Transit	
7	<i>No participating providers</i>	

The TPO has the following Tier I and Tier II providers operating in the region:

- Tier I: none
- Tier II: Emerald Coast Rider and GoWal Jumper

These providers are not part of the FDOT Group TAM Plan and, therefore are responsible for reporting targets to NTD.

The statewide group TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities over the next year. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets during the next fiscal year.

The Emerald Coast (EC) Rider, formerly known as the Okaloosa County Transit, is the public transportation service for Okaloosa County, Florida and is run by its Board of County Commissioners (BCC). EC Rider, operated by MV Transportation, offers deviated fixed route bus and paratransit services Monday through Friday during the day, excluding holidays. Fixed route service is centered in Fort Walton Beach, with coverage also in Destin and Okaloosa Island. Service on the US-98 corridor extends to the Silver Sands Premium Outlets in Miramar Beach. The system also has Route 14, which provides limited stop service connecting Fort Walton Beach, Shalimar, the Veterans Affairs (VA) clinic in Eglin Air Force Base, Niceville, and Crestview. Headways vary from 30 minutes to 4 hours on routes, with increased frequency on beach routes in the summer. Those in the County who cannot access the fixed route system can utilize the agency's Dial-A-Ride service. The system is primarily intended to provide basic transportation for transit dependent riders.

GoWal is a free service provided by the Walton County Planning Department that began in June 2020. It operates a single route, known as the Jumper, that traverses US-331 corridor. Its four stops are the DeFuniak Springs Courthouse, the Freeport Park & Ride, the Freeport County Offices, and the South Walton Annex. It can deviate up to ¾ mile upon request with a 24-hour notice. The route runs four trips toward South Walton during the AM peak period (6:00 to 8:50 AM) and four trips toward DeFuniak Springs during the PM peak period (4:00 to 6:20 PM). For each peak period, two of the trips also run nonstop in the reverse direction. The route operates Mondays through Fridays excluding holidays. The route serves to provide crosstown express connections within Walton County.

**Public Transit Safety Performance.** The Federal Transit Administration (FTA) Public Transportation Agency Safety Plan (PTASP) rule established transit safety



performance management requirements for certain providers of public transportation that receive federal financial assistance. The PTASP rule requires operators of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a safety management systems approach. Development and implementation of PTSAPs is anticipated to help ensure that public transportation systems are safe nationwide.

The rule applies to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The rule does not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations that are regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The transit agency sets targets in the PTASP based on the safety performance measures established in the National Public Transportation Safety Plan (NPTSP). The required transit safety performance measures are:

1. Total number of reportable fatalities.
2. Rate of reportable fatalities per total vehicle revenue miles by mode.
3. Total number of reportable injuries.
4. Rate of reportable injuries per total vehicle revenue miles by mode.
5. Total number of reportable safety events.
6. Rate of reportable events per total vehicle revenue miles by mode.
7. System reliability - Mean distance between major mechanical failures by mode.

Each provider of public transportation that is subject to the rule must certify it has a PTASP, including transit safety targets for the above measures. Providers initially were required to certify a PTASP and targets by July 20, 2020. However, on April 22, 2020, FTA extended the deadline to December 31, 2020 to provide regulatory flexibility due to the extraordinary operational challenges presented by the COVID-19 public health emergency. On December 11, 2020, FTA extended the PTASP deadline for a second time to July 20, 2021.

Once the public transportation provider establishes targets, it must make the targets available to TPOs to aid in the planning process. TPOs have 180 days after receipt of the PTASP targets to establish transit safety targets for the TPO planning area. In addition, the Okaloosa-Walton TPO must reflect those targets in any LRTP and TIP updated on or after July 20, 2021. The transit safety targets will need to be adopted annually by the transit provider. The TPO must reference the

Transit Safety Targets annually in the TIP.

In Florida, each Section 5307 and 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

The Targets for Transit Safety Measures were approved by the TPO on September 29, 2021 by Resolution 21-16: Demand Response (DR) and Fixed Route (FR): Fatalities = (FR) 0; (DR) 0; Fatalities per Revenue Mile = (FR) 0/0; (DR) 0/0; Injuries = (FR) 0; (DR) 0; Injuries per Revenue Mile = (FR) 0/977,021; (DR) 0/977,021; Safety Events = (FR) 0; (DR) 0; Safety Events per Revenue Mile = (FR) 0/977,021; and (DR) 0/977,021; System Reliability = (FR) 977,021 Miles; and (DR) 977,021 Miles.

### Transit Safety Performance Targets

Mode of Service	Fatalities (Total)	Fatalities per Revenue Mile (Rate)	Injuries (Total)	Injuries per Revenue Mile (Rate)	Reportable Events (Total)	Reportable Events per Revenue Mile (Rate)	Revenue Miles
EC Rider Fixed Route (FR 2021)	0	0	0	0	0	0	977,021
EC Rider Demand Response (DR 2021)	0	0	0	0	0	0	977,021
EC Rider Fixed Route (FR 2022)	0	0	0	0	0	0	368,176
EC Rider Demand Response (DR 2022)	0	0	0	0	0	0	478,527
EC Rider Fixed Route (FR 2023)	0	0	0	0	0	0	358,224
EC Rider Demand Response (DR 2023)	0	0	0	0	0	0	503,587

EC Rider Fixed Route (FR 2024)	0	0	0	0	0	0	376,135
EC Rider Demand Response (DR 2024)	0	0	0	0	0	0	528,767
EC Rider Fixed Route (FR 2025)	0	0	0	0	0	0	381,823
EC Rider Demand Response (DR 2025)	0	0	0	0	0	0	619,973

\*Adopted by Resolution 21-16 on September 29, 2021.

**Investment Priorities in the TIP.** The TIP considers potential projects that fall into specific investment priorities.

**Safety.** For the Okaloosa-Walton TPO, this includes the Safe Routes to School and the Okaloosa County and Walton County Community Traffic Safety Team Programs; and Bridge, Capacity, Bicycle/Pedestrian, Transportation Alternative, Transportation System Management, Public Transportation, Resurfacing, Aviation, and other Miscellaneous categories in the TIP. The expectation of the TIP projects in each of these categories is to improve safety and to reduce fatalities once these projects are constructed for highway, sidewalk, bicycle lane, and multi-use path, and transit improvements. The Florida SHSP and the Florida Transportation Plan (FTP) both highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide interim performance measures toward that zero deaths vision. As such, the TPO is supporting the adoption of the FDOT statewide HSIP interim safety performance measures and FDOT's safety targets, which set the target at "0" for each performance measure to reflect the Department's goal of zero deaths. The TIP considers potential projects that fall into specific investment priorities established by the TPO in the Long-Range Transportation Plan (LRTP). For the Okaloosa-Walton TPO, this includes safety programs such the Okaloosa County and Walton County Community Traffic Safety Teams (CTST) and Safe Routes to Schools (SRTS) Team and address infrastructure or behavior safety. Infrastructure examples: Installation of school flashing signals, roadway lighting, traffic calming, traffic signals. Behavioral safety examples: SRTS education/enforcement activities, pedestrian/bicycle safety education. The TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects

that have an anticipated effect of reducing both fatal and injury crashes. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TPO will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

**Bridge and Pavement.** The focus of Okaloosa-Walton TIP's investments for bridge and pavement condition includes Bridge, Roadway Capacity, and Resurfacing projects. These improvements include pavement replacement or reconstruction (on the NHS); new lanes or widenings of NHS facilities, including resurfacing existing NHS lanes associated with new capacity; bridge replacement or reconstruction; new bridge capacity on the NHS; and System resiliency projects that improve NHS bridge components (e.g., upgrading culverts). The Okaloosa-Walton TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the statewide pavement and bridge performance targets. The Bridge Projects identified in the TIP will maintain the bridges classified in Good Condition and assist in improving the bridges classified in Poor Condition. Resurfacing Projects in the TIP will assist in improving the Interstate and Non-Interstate National Highway System pavements that are classified in Poor Condition as well as improving reliability of freight movement for interstate and Non-Interstate National Highway System roadways. System preservation is one of the Federal Planning Factors and the Objectives in the 2045 Long Range Transportation support this Planning Factor are: Objectives A.2, B.8, C.1, D.6, E.1, E.2, E.3, E.4, E.6, E.7, and E.8. Some of the bridges mentioned in the 2045 LRTP that need to be annually monitored are the Brooks Bridge, Marler Bridge, and 331 Bridge over Choctawhatchee Bay, and SR 293 over Choctawhatchee Bay. This corresponds to the 2045 Long Range Transportation Plan Objective E.2. The focus of Okaloosa-Walton TPO's investments in bridge and pavement condition include:

- Pavement replacement or reconstruction (on the NHS)
- New lanes or widenings of NHS facilities, including resurfacing existing NHS lanes associated with new capacity
- Bridge replacement or reconstruction
- New bridge capacity on the NHS.

The focus of Okaloosa-Walton TPO's investments that address system performance and freight include programs and strategies or major projects funded in the TIP and the LRTP that address system performance and freight on the Interstate and non-Interstate NHS in the TPO area, such as those in the following categories:

- Corridor Management/ Complete Street improvements

- Intersection improvements (on NHS roads)
- Investments in transit, bicycle, or pedestrian systems that promote mode shift
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.).
- ITS projects or programs

**Transit Asset Management (TAM).** The Transit Projects identified in the Okaloosa-Walton TIP will assist in keeping the transit vehicles and facilities in State of Good Repair. The LRTP referenced a multimodal Cost Feasible Plan scenario that contained several transit projects. The Long Range Transportation Plan also references that Federal Transit funds that flow through the designated transit provider (EC Rider). These dollars help maintain the vehicles and facilities in the State of Good Repair.

The TIP includes specific investment priorities that support the TPO's goals including safety, efficiency, connectivity, economic vitality, security, quality of life, and the planning process which guides the Evaluation Criteria. The Evaluation Criteria in the LRTP filters down to Project Priorities, and the TIP.

As identified in CFR 450.326(d), a description of the anticipated effect of the TIP toward achieving the performance targets in the metropolitan transportation plan was included in the 2045 Long Range Transportation Plan which was adopted on December 9, 2021. The 2045 Long Range Transportation Plan also included a Systems Performance Report for Performance Measures.

#### How do I get to full project costs and other project details?

Transportation projects for Okaloosa and Walton counties are either within the Okaloosa-Walton TPO planning area boundary or in the non TPO area.

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page.

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is: [https://www.ecrc.org/programs/transportation\\_planning/okaloosa-walton\\_tpo/plans\\_and\\_documents/long\\_range\\_transportation\\_plan.php#](https://www.ecrc.org/programs/transportation_planning/okaloosa-walton_tpo/plans_and_documents/long_range_transportation_plan.php#). The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details, regarding the project in the LRTP. When the LRTP reference in the TIP states modification and \ or amendment report, the most recent report is used. Appendix C is a status report for on-going projects.

#### Full Project Costs in TPO Planning Area Boundary

Projects on the Strategic Intermodal System (SIS) - The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP, and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page (See example TIP page below).

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is [https://www.ecrc.org/programs/transportation\\_planning/okaloosa-walton\\_tpo/plans\\_and\\_documents/long\\_range\\_transportation\\_plan.php#](https://www.ecrc.org/programs/transportation_planning/okaloosa-walton_tpo/plans_and_documents/long_range_transportation_plan.php#).

The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (See example TIP page below). If there is no LRTP reference in the TIP, full project cost for that project is provided in the TIP.

Non SIS projects - The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects non SIS projects will have a Non-SIS identifier on the TIP page.

For costs beyond the five year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is: [https://www.ecrc.org/programs/transportation\\_planning/okaloosa-walton\\_tpo/plans\\_and\\_documents/long\\_range\\_transportation\\_plan.php#](https://www.ecrc.org/programs/transportation_planning/okaloosa-walton_tpo/plans_and_documents/long_range_transportation_plan.php#). The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. If there is no LRTP reference in the TIP, full project cost for that project is provided in the TIP. When the LRTP reference in the TIP states modification and \ or amendment report, the most recent report is used.

#### Full Projects Costs in the Non TPO area

Projects on the Strategic Intermodal System (SIS) - The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. Total project costs and other project details will be accessible through the Statewide Transportation Improvement Program (STIP) for highways on the SIS. The STIP page will have a SIS and a County identifier to aid you in finding the total project cost. The STIP is accessible at: <https://www.fdot.gov/workprogram/federal/stip-projectdetaillisting.shtm>.

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the STIP pages for projects on the SIS will have historical costs and ten years worth of project costs, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. The total project cost will be reflected in the SIS Strategic Intermodal System Plan available at: <https://www.fdot.gov/planning/systems/sis/plans.shtm>. For some projects, such as resurfacing, safety or operational project, and other short term projects, the STIP page will reflect the total project cost available for projects on the SIS.

Non SIS projects in non TPO areas - All costs for non SIS projects in the non TPO areas will have a non SIS identifier. These costs will be provided by the Florida Department of Transportation (FDOT) District Office. Please contact the FDOT District Office at 1-888-638-0250 (Chipley) for additional information on these projects.

**DISCLAIMER: The “Total Project Cost” amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation’s (FDOT’s) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2026 through 2035), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2026 through 2030), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2026.**

**For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project, please refer to the Long Range Transportation Plan (LRTP). It should be noted, however, that some projects in the FDOT Work Program such as resurfacing, safety, or operational products may not be specifically referenced within the LRTP due to their short term nature. LRTP references to such projects in the TIP are referenced by LRTP Final Report Page Number. These LRTP references are intended to increase transparency and demonstrate consistency between the LRTP and TIP. The link to the LRTP is [https://www.ecrc.org/programs/transportation\\_planning/okaloosa-walton\\_tpo/plans\\_and\\_documents/long\\_range\\_transportation\\_plan.php#](https://www.ecrc.org/programs/transportation_planning/okaloosa-walton_tpo/plans_and_documents/long_range_transportation_plan.php#).**

In summary, the adopted FY 2026-2030 TIP Resolution is included on the next page. The list of projects by categories listed in the Table of Contents are included in the preceding pages as well. Lastly, the Appendices referenced in this



narrative and Table of Contents follows the list projects with the final Appendix being the process on how the FY 2026-2030 TIP was developed and the comments that were received and well as the TPO Staff's responses to the comments.

## **RESOLUTION O-W 25-03**

### **A RESOLUTION OF THE OKALOOSA-WALTON TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FY 2026-2030TRANSPORTATION IMPROVEMENT PROGRAM**

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**WHEREAS**, the Okaloosa-Walton Transportation Planning Organization (TPO) is the metropolitan planning organization designated by the Governor of Florida as being responsible for carrying out a continuing, cooperative, and comprehensive transportation planning process for the Okaloosa-Walton Metropolitan Planning Area; and

**WHEREAS**, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and through the State of Florida to the Federal Highway Administration; and

**WHEREAS**, the Transportation Improvement Program (TIP) is developed in accordance with 23 Code of Federal Regulations 450 Section 134(j) and Section 339.175(8) Florida Statutes; and

**WHEREAS**, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program; and

**WHEREAS**, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the TPO's TIP; and

**WHEREAS**, the Okaloosa Walton Transportation Planning Organization (TPO) believes the TIP will support the performance targets established by the State and supported by the TPO.

**NOW, THEREFORE, BE IT RESOLVED BY THE OKALOOSA-WALTON TRANSPORTATION PLANNING ORGANIZATION THAT:**

The TPO adopts the FY 2026-2030 Transportation Improvement Program, with any changes that may have been presented.

Passed and duly adopted by the Okaloosa-Walton Transportation Planning Organization held on this 15<sup>th</sup> day of May 2025.

**OKALOOSA-WALTON TRANSPORTATION  
PLANNING ORGANIZATION**

**BY:** \_\_\_\_\_  
Anthony Vallee, Chairperson

**ATTEST:** \_\_\_\_\_

5-Year Summary of Projects by Funding Category

Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
Federal	55,157,996	83,021,860	57,222,520	17,081,541	11,579,119	224,063,036
Local	27,692,837	4,001,942	5,127,799	2,767,751	2,795,211	42,385,540
State	39,560,568	28,278,620	27,716,165	10,358,065	10,483,525	116,396,943
State 100%	625,434	10,957,020	2,031,258	0	6,750,000	20,363,712
Total	123,036,835	126,259,442	92,097,742	30,207,357	31,607,855	403,209,231

5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/28	2028/29	2029/30	Total
ACCM - ADVANCE CONSTRUCTION (CM)							
4393225	OKALOOSA-WALTON TPO	350,000	0	0	0	0	350,000
Total		350,000	0	0	0	0	350,000
ACNP - ADVANCE CONSTRUCTION NHPP							
2201717	SR 85 S FERDON BLVD	5,943,184	0	0	0	0	5,943,184
4079185	SR 8 (I-10)	20,503,933	28,390,000	22,450,000	8,980,000	3,986,947	84,310,880
4371797	SR 30 (US 98)	0	9,871,852	0	0	0	9,871,852
4531211	SR 8 (I-10)	0	10,707,664	0	0	0	10,707,664
Total		26,447,117	48,969,516	22,450,000	8,980,000	3,986,947	110,833,580
ACNR - AC NAT HWY PERFORM RESURFACING							
4508131	SR 85 EGLIN PKWY	9,358,140	0	0	0	0	9,358,140
4508191	SR 190/ SR 397 / SR 85	5,340,879	0	0	0	0	5,340,879
4531501	SR 20	0	12,091,686	0	0	0	12,091,686
4546261	SR 20	0	0	8,867,670	0	0	8,867,670
4546301	SR 85	0	0	14,232,894	0	0	14,232,894
Total		14,699,019	12,091,686	23,100,564	0	0	49,891,269
ACSS - ADVANCE CONSTRUCTION (SS)							
4509971	CR 188 AIRPORT ROAD	0	612,786	0	0	0	612,786
4509981	SR 189 BEAL PARKWAY	0	208,251	0	0	0	208,251
4531501	SR 20	0	1,717,317	0	0	0	1,717,317
4549091	SR 83 (US 331)	907,516	0	0	0	0	907,516
Total		907,516	2,538,354	0	0	0	3,445,870
BNBR - AMENDMENT 4 BONDS (BRIDGES)							
4154742	SR 30 (US 98)	4,000,000	9,000,000	0	0	0	13,000,000
Total		4,000,000	9,000,000	0	0	0	13,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/28	2028/29	2029/30	Total
BRRP - STATE BRIDGE REPAIR & REHAB							
4508131	SR 85 EGLIN PKWY	1,119,213	0	0	0	0	1,119,213
4531501	SR 20	0	218,456	0	0	0	218,456
4535461	SR 85 EGLIN PARKWAY	0	1,522,051	0	0	0	1,522,051
4544081	SR 20	0	1,029,967	0	0	0	1,029,967
4546301	SR 85	0	0	71,617	0	0	71,617
Total		1,119,213	2,770,474	71,617	0	0	3,961,304
D - UNRESTRICTED STATE PRIMARY							
4120873	ASSET MANAGEMENT	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	20,500,000
4367491	OKALOOSA COUNTY	0	0	860,000	900,000	950,000	2,710,000
4367521	WALTON COUNTY	0	0	294,000	307,000	312,000	913,000
Total		4,100,000	4,100,000	5,254,000	5,307,000	5,362,000	24,123,000
DDR - DISTRICT DEDICATED REVENUE							
4097972	WALTON AREA WIDE	200,000	200,000	200,000	200,000	200,000	1,000,000
4097973	OKALOOSA AREA WIDE	400,000	400,000	400,000	400,000	400,000	2,000,000
4203152	OKALOOSA COUNTY	5,000	5,000	0	0	0	10,000
4222531	OKALOOSA COUNTY	534,388	548,592	565,049	582,001	599,461	2,829,491
4222561	OKALOOSA COUNTY	258,000	258,000	258,000	258,000	259,000	1,291,000
4367491	OKALOOSA COUNTY	35,000	0	0	0	0	35,000
4367521	WALTON COUNTY	83,661	3,800	0	0	0	87,461
4466391	DEFUNIAK SPRINGS	769,025	0	0	0	0	769,025
4485811	DESTIN-FORT WALTON BEACH	503,806	0	0	0	0	503,806
4485821	DESTIN EXECUTIVE	2,000,000	0	0	0	0	2,000,000
4499071	DEFUNIAK SPRINGS	0	300,000	0	0	0	300,000
4499081	DESTIN-FORT WALTON BEACH	0	241,883	0	0	0	241,883
4508191	SR 190/ SR 397 / SR 85	640,905	0	0	0	0	640,905
4541112	DESTIN - FORT WALTON BEACH	0	0	200,086	0	0	200,086

5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/28	2028/29	2029/30	Total
DDR - DISTRICT DEDICATED REVENUE							
4546261	SR 20	0	0	493,200	0	0	493,200
4546291	SR 10 (US 90)	0	0	7,687,817	0	0	7,687,817
4546301	SR 85	0	0	1,707,947	0	0	1,707,947
4546391	SR 10 (US 90)	0	0	1,387,775	0	0	1,387,775
4548061	SR 123	1,351,437	0	0	0	0	1,351,437
Total		6,781,222	1,957,275	12,899,874	1,440,001	1,458,461	24,536,833
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4114032	SR 189 BEAL PKWY	0	61,568	0	0	0	61,568
4371797	SR 30 (US 98)	0	1,503,500	0	0	0	1,503,500
4508031	SR 293	59,179	0	0	0	0	59,179
4508131	SR 85 EGLIN PKWY	163,222	0	0	0	0	163,222
4508191	SR 190/ SR 397 / SR 85	64,091	0	0	0	0	64,091
4509821	SR 30 (US 98)	0	25,882	0	0	0	25,882
4509981	SR 189 BEAL PARKWAY	0	2,873	0	0	0	2,873
4529693	SR 10 (US 90)	0	0	0	0	1,000	1,000
4529694	BALDWIN AVE	0	0	0	0	1,000	1,000
4529712	SR 10 (US 90)	0	1,000	0	0	0	1,000
4531501	SR 20	0	150,358	0	0	0	150,358
4535461	SR 85 EGLIN PARKWAY	0	1,678	0	0	0	1,678
4542761	SR 30 (US 98)	0	0	150,000	0	0	150,000
4544081	SR 20	0	9,363	0	0	0	9,363
4546261	SR 20	350,000	0	106,412	0	0	456,412
4546291	SR 10 (US 90)	131,577	0	110,630	0	0	242,207
4546301	SR 85	193,433	0	170,795	0	0	364,228
4546391	SR 10 (US 90)	71,630	0	40,589	0	0	112,219
4548061	SR 123	16,596	0	0	0	0	16,596

5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/28	2028/29	2029/30	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4549091	SR 83 (US 331)	11,145	0	0	0	0	11,145
Total		1,060,873	1,756,222	578,426	0	2,000	3,397,521
DITS - STATEWIDE ITS - STATE 100%.							
4367491	OKALOOSA COUNTY	773,722	832,516	0	0	0	1,606,238
4367521	WALTON COUNTY	196,975	282,837	0	0	0	479,812
Total		970,697	1,115,353	0	0	0	2,086,050
DPTO - STATE - PTO							
4466391	DEFUNIAK SPRINGS	130,975	0	0	0	0	130,975
4485811	DESTIN-FORT WALTON BEACH	1,799,005	0	0	0	0	1,799,005
4499031	DESTIN-FORT WALTON BEACH	0	500,000	0	0	0	500,000
4499041	DESTIN-FORT WALTON BEACH	0	250,000	0	0	0	250,000
4499072	DEFUNIAK SPRINGS AIRPORT	0	0	150,000	0	0	150,000
4499081	DESTIN-FORT WALTON BEACH	0	258,117	0	0	0	258,117
4541112	DESTIN - FORT WALTON BEACH	0	0	549,914	0	0	549,914
4541113	DESTIN - FORT WALTON BEACH	0	0	300,000	0	0	300,000
4544911	OKALOOSA COUNTY	27,000	0	0	0	0	27,000
Total		1,956,980	1,008,117	999,914	0	0	3,965,011
DS - STATE PRIMARY HIGHWAYS & PTO							
2201963	SR 30 (US 98)	900,000	0	0	0	0	900,000
4114032	SR 189 BEAL PKWY	0	668,573	0	0	0	668,573
4508131	SR 85 EGLIN PKWY	2,134,768	0	0	0	0	2,134,768
4509821	SR 30 (US 98)	0	258,814	0	0	0	258,814
4546261	SR 20	100,000	0	570,921	0	0	670,921
4546291	SR 10 (US 90)	1,315,770	0	1,106,299	0	0	2,422,069
4546301	SR 85	1,934,330	0	0	0	0	1,934,330

5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/28	2028/29	2029/30	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4546391	SR 10 (US 90)	716,300	0	708,269	0	0	1,424,569
Total		7,101,168	927,387	2,385,489	0	0	10,414,044
DSB7 - MID-BAY BRIDGE AUTHORITY							
4153656	SR 293 MID-BAY BRIDGE/SPENCE PKWY GENERAL CONSULTANT	48,921	48,921	48,921	48,921	48,921	244,605
4508031	SR 293	5,523,308	0	0	0	0	5,523,308
Total		5,572,229	48,921	48,921	48,921	48,921	5,767,913
DU - STATE PRIMARY/FEDERAL REIMB							
4213653	OKALOOSA COUNTY	490,000	500,000	510,000	520,000	530,000	2,550,000
4544911	OKALOOSA COUNTY	216,000	0	0	0	0	216,000
Total		706,000	500,000	510,000	520,000	530,000	2,766,000
FTA - FEDERAL TRANSIT ADMINISTRATION							
4156179	OKALOOSA COUNTY	750,000	750,000	750,000	750,000	750,000	3,750,000
4222552	OKALOOSA COUNTY	713,000	713,000	713,000	713,000	713,000	3,565,000
4222553	OKALOOSA COUNTY	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	6,000,000
4336841	OKALOOSA COUNTY	100,000	100,000	100,000	100,000	100,000	500,000
Total		2,763,000	2,763,000	2,763,000	2,763,000	2,763,000	13,815,000
GFBR - GEN FUND BRIDGE REPAIR/REPLACE							
4490751	OAK GROVE ROAD	0	5,344,957	0	0	0	5,344,957
Total		0	5,344,957	0	0	0	5,344,957
GFBZ - GENERAL FUND BRIDGE OFF-SYSTEM							
4508641	HUB PRESLEY ROAD	3,211,864	0	0	0	0	3,211,864
Total		3,211,864	0	0	0	0	3,211,864
GRSC - GROWTH MANAGEMENT FOR SCOP							
4406273	ROCK HILL RD	0	0	239,759	0	0	239,759



5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/28	2028/29	2029/30	Total
GRSC -							
Total		0	0	239,759	0	0	239,759
LF - LOCAL FUNDS							
2201717	SR 85 S FERDON BLVD	14,300,000	0	0	0	0	14,300,000
4156179	OKALOOSA COUNTY	187,500	187,500	187,500	187,500	187,500	937,500
4203152	OKALOOSA COUNTY	5,000	5,000	0	0	0	10,000
4213653	OKALOOSA COUNTY	490,000	500,000	510,000	520,000	530,000	2,550,000
4222531	OKALOOSA COUNTY	534,388	548,592	565,049	582,001	599,461	2,829,491
4222552	OKALOOSA COUNTY	178,250	178,250	178,250	178,250	178,250	891,250
4222553	OKALOOSA COUNTY	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	6,000,000
4336841	OKALOOSA COUNTY	100,000	100,000	100,000	100,000	100,000	500,000
4405531	DESTIN CROSS TOWN CONNECTOR	7,632,529	0	0	0	0	7,632,529
4485811	DESTIN-FORT WALTON BEACH	2,302,811	0	0	0	0	2,302,811
4485821	DESTIN EXECUTIVE	500,000	0	0	0	0	500,000
4499031	DESTIN-FORT WALTON BEACH	0	500,000	0	0	0	500,000
4499041	DESTIN-FORT WALTON BEACH	0	250,000	0	0	0	250,000
4499081	DESTIN-FORT WALTON BEACH	0	500,000	0	0	0	500,000
4508131	SR 85 EGLIN PKWY	56,547	0	0	0	0	56,547
4508191	SR 190/ SR 397 / SR 85	22,454	0	0	0	0	22,454
4509821	SR 30 (US 98)	0	6,050	0	0	0	6,050
4531501	SR 20	0	26,550	0	0	0	26,550
4541112	DESTIN - FORT WALTON BEACH	0	0	750,000	0	0	750,000
4541113	DESTIN - FORT WALTON BEACH	0	0	300,000	0	0	300,000
4544911	OKALOOSA COUNTY	27,000	0	0	0	0	27,000
4552451	POINCIANA BOULEVARD	0	0	1,337,000	0	0	1,337,000
4559791	TWIN LAKES DR	156,358	0	0	0	0	156,358
Total		27,692,837	4,001,942	5,127,799	2,767,751	2,795,211	42,385,540

5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/28	2028/29	2029/30	Total
PKM1 - TURNPIKE TOLL MAINTENANCE							
4168122	SR 293 MID-BAY BRIDGE	0	0	0	5,000	5,000	10,000
Total		0	0	0	5,000	5,000	10,000
PL - METRO PLAN (85% FA; 15% OTHER)							
4393225	OKALOOSA-WALTON TPO	594,826	0	0	0	0	594,826
4393226	OKALOOSA-WALTON TPO	0	594,826	594,826	0	0	1,189,652
4393227	OKALOOSA-WALTON TPO	0	0	0	594,826	594,826	1,189,652
Total		594,826	594,826	594,826	594,826	594,826	2,974,130
SA - STP, ANY AREA							
4508131	SR 85 EGLIN PKWY	1,263,121	0	0	0	0	1,263,121
4509821	SR 30 (US 98)	0	417,153	0	0	0	417,153
4531501	SR 20	0	1,503,584	0	0	0	1,503,584
4546291	SR 10 (US 90)	0	0	302,398	0	0	302,398
4546391	SR 10 (US 90)	0	0	1,692,329	0	0	1,692,329
Total		1,263,121	1,920,737	1,994,727	0	0	5,178,585
SCED - 2012 SB1998-SMALL CO OUTREACH							
4517801	CR 280 BOB SIKES ROAD	0	528,969	0	0	0	528,969
Total		0	528,969	0	0	0	528,969
SCRC - SCOP FOR RURAL COMMUNITIES							
4559791	TWIN LAKES DR	625,434	0	0	0	0	625,434
Total		625,434	0	0	0	0	625,434
SCWR - 2015 SB2514A-SMALL CO OUTREACH							
4406273	ROCK HILL RD	0	0	2,031,258	0	0	2,031,258
4517801	CR 280 BOB SIKES ROAD	0	3,693,872	0	0	0	3,693,872
Total		0	3,693,872	2,031,258	0	0	5,725,130

5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/28	2028/29	2029/30	Total
SIWR - 2015 SB2514A-STRATEGIC INT SYS							
4371797	SR 30 (US 98)	0	5,163,148	0	0	0	5,163,148
Total		0	5,163,148	0	0	0	5,163,148
SM - STBG AREA POP. W/ 5K TO 49,999							
4531501	SR 20	0	1,179,991	0	0	0	1,179,991
4546291	SR 10 (US 90)	0	0	1,228,947	0	0	1,228,947
Total		0	1,179,991	1,228,947	0	0	2,408,938
SU - STP, URBAN AREAS > 200K							
4114032	SR 189 BEAL PKWY	0	5,077,803	0	0	0	5,077,803
4393226	OKALOOSA-WALTON TPO	0	0	250,000	0	0	250,000
4508131	SR 85 EGLIN PKWY	2,478,015	0	0	0	0	2,478,015
4509821	SR 30 (US 98)	0	1,431,515	0	0	0	1,431,515
4538791	6TH AVENUE	1,226,331	0	0	0	0	1,226,331
4539371	OKALOOSA/WALTON	2,521	2,521	0	0	0	5,042
4539372	OKALOOSA/WALTON	0	0	1,954,346	3,704,346	3,704,346	9,363,038
4542761	SR 30 (US 98)	0	0	1,500,000	0	0	1,500,000
Total		3,706,867	6,511,839	3,704,346	3,704,346	3,704,346	21,331,744
TALT - TRANSPORTATION ALTS- ANY AREA							
4517221	NAVY STREET & BOB SIKES BLVD SIDEWALK PROJECT	0	1,000	0	0	0	1,000
4552451	POINCIANA BOULEVARD	0	0	327,423	0	0	327,423
Total		0	1,000	327,423	0	0	328,423
TALU - TRANSPORTATION ALTS- >200K							
4407232	WOODHAM AVE	468,666	0	0	0	0	468,666
4499201	LEWIS ST	40,000	0	458,059	0	0	498,059
4517221	NAVY STREET & BOB SIKES BLVD SIDEWALK PROJECT	0	540,954	0	0	0	540,954

5-Year Summary of Projects by Funding Category

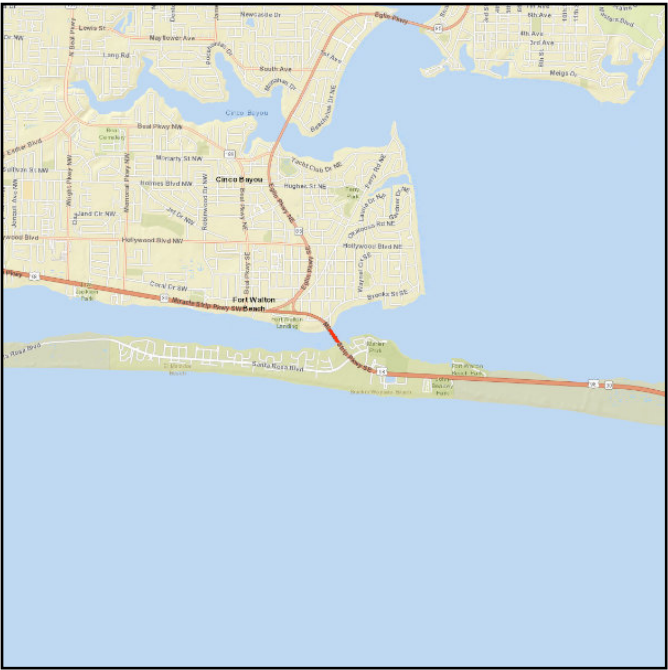
Project #	Project Name	2025/26	2026/27	2027/28	2028/29	2029/30	Total
TALU - TRANSPORTATION ALTS- >200K							
4536021	BLUEWATER BOULEVARD	0	65,000	0	519,369	0	584,369
4552451	POINCIANA BOULEVARD	0	0	90,628	0	0	90,628
Total		508,666	605,954	548,687	519,369	0	2,182,676
TLWR - 2015 SB2514A-TRAIL NETWORK							
4529693	SR 10 (US 90)	0	0	0	0	1,750,000	1,750,000
4529694	BALDWIN AVE	0	0	0	0	5,000,000	5,000,000
4529712	SR 10 (US 90)	0	2,100,000	0	0	0	2,100,000
Total		0	2,100,000	0	0	6,750,000	8,850,000
TM07 - MID-BAY BRIDGE AUTHORITY							
4120873	ASSET MANAGEMENT	606,000	606,000	606,000	606,000	606,000	3,030,000
4168121	MID-BAY BRIDGE TOLL	45,129	45,129	46,143	41,143	41,143	218,687
Total		651,129	651,129	652,143	647,143	647,143	3,248,687
TO07 - MID-BAY BRIDGE AUTHORITY							
0001561	TOLL OPERATIONS	4,247,057	4,414,773	4,586,022	2,910,000	2,960,000	19,117,852
Total		4,247,057	4,414,773	4,586,022	2,910,000	2,960,000	19,117,852
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4405531	DESTIN CROSS TOWN CONNECTOR	2,000,000	0	0	0	0	2,000,000
Total		2,000,000	0	0	0	0	2,000,000

**Section 1 - Bridge**

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4154742 - SR 30 (US 98)

SIS



From:	BROOKS BRIDGE					
To:	BRIDGE NO. 570034					
Section:	1 - Bridge					
Work Summary:	BRIDGE REPLACEMENT			Length:	.881 MI	
Lead Agency:	FDOT			L RTP #:	Final Report p. H-16 #4154742	

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
ROW	BNBR	4,000,000	4,000,000	0	0	0	8,000,000
INC	BNBR	0	5,000,000	0	0	0	5,000,000
Total		4,000,000	9,000,000	0	0	0	13,000,000

Prior Cost <2026: 307,885,816

Future Cost >2031: 0

Total Project Cost: 320,885,816

Project Description: SR 30 (US98) Brooks Bridge Replacement.

4490751 - OAK GROVE ROAD

Non-SIS



From:	OVER CHESTNUT CREEK BRIDGE					
To:	BRIDGE NO 604136					
Section:	1 - Bridge					
Work Summary:	BRIDGE REPLACEMENT			Length:	0.013 MI	
Lead Agency:	FDOT			LRTP #:	Final Report p. 7-58	

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CST	GFBR	0	5,219,957	0	0	0	5,219,957
ENV	GFBR	0	125,000	0	0	0	125,000
Total		0	5,344,957	0	0	0	5,344,957

Prior Cost <2026: 1,453,345

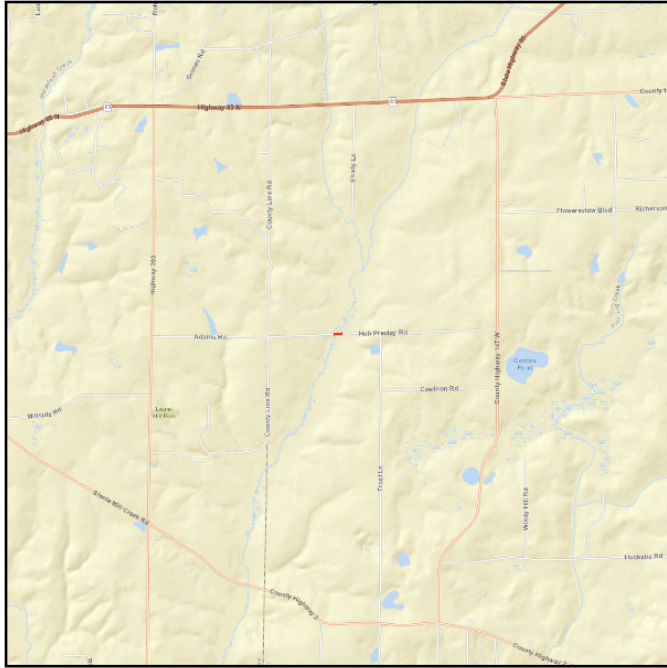
Future Cost >2031: 0

Total Project Cost: 6,798,302

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Oak Grove Road Bridge Repair/Rehabilitation over Chestnut Creek.

**4508641 - HUB PRESLEY ROAD**

## Non-SIS



**From:** OVER POND CREEK BRIDGE

**To:** BRIDGE NO 604152

**Section:** 1 - Bridge

**Work Summary:** BRIDGE REPLACEMENT

**Length:** 0.054 MI

**Lead Agency:** FDOT

**L RTP #:** Final Report p. 7-58

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CST	GFBZ	3,136,864	0	0	0	0	3,136,864
ENV	GFBZ	75,000	0	0	0	0	75,000
<b>Total</b>		<b>3,211,864</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,211,864</b>

**Prior Cost <2026:** 829,788

**Future Cost >2031: 0**

**Total Project Cost:** 4,041,652

**Project Description:** This project is NOT within the TPO planning area. Project is included for Rural Work Program reference.  
Hub Presley Road Bridge Replacement over Pond Creek.



4535461 - SR 85 EGLIN PARKWAY

Non-SIS



**From:** OVER CINCO BAYOU  
**To:** BRIDGE NO. 570017  
**Section:** 1 - Bridge  
**Work Summary:** BRIDGE REPAIR/ REHABILITATION      **Length:** 0.199 MI  
**Lead Agency:** FDOT      **LRTP #:** Final Report p. 7-58

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CST	BRRP	0	1,522,051	0	0	0	1,522,051
CST	DIH	0	1,678	0	0	0	1,678
Total		0	1,523,729	0	0	0	1,523,729

**Prior Cost <2026:** 254,709  
**Future Cost >2031:** 0  
**Total Project Cost:** 1,778,438  
**Project Description:** SR 85 (Eglin Parkway) Bridge Repair/Rehabilitation over Cinco Bayou.

4544081 - SR 20

Non-SIS



<b>From:</b>		OVER BASIN BAYOU					
<b>To:</b>		BRIDGE NO. 600910					
<b>Section:</b>		1 - Bridge					
<b>Work Summary:</b>		BRIDGE REPAIR/ REHABILITATION			<b>Length:</b>	0.022 MI	
<b>Lead Agency:</b>		FDOT			<b>LRTP #:</b>	Final Report p. 7-58	
<b>Phase</b>	<b>Fund Source</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>Total</b>
CST	BRRP	0	1,029,967	0	0	0	1,029,967
CST	DIH	0	9,363	0	0	0	9,363
<b>Total</b>		<b>0</b>	<b>1,039,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,039,330</b>

**Prior Cost <2026:** 87,932

**Future Cost >2031:** 0

**Total Project Cost:** 1,127,262

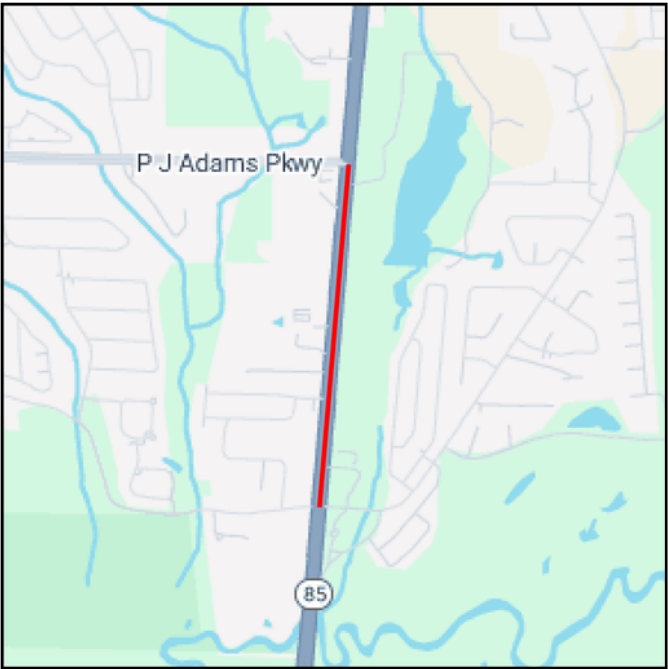
**Project Description:** SR 20 Bridge Repair/Rehabilitation over Basin Bayou.

**Section 2 - Capacity**

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2201717 - SR 85 S FERDON BLVD

SIS



<b>From:</b>		LIVE OAK CHURCH ROAD					
<b>To:</b>		PJ ADAMS PARKWAY					
<b>Section:</b>		2 - Capacity					
<b>Work Summary:</b>		ADD LANES & RECONSTRUCT			<b>Length:</b>	0.862 MI	
<b>Lead Agency:</b>		FDOT			<b>LRTP #:</b>	39Final Report p. H-7 #A-39	
<b>Phase</b>	<b>Fund Source</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>Total</b>
ROW	LF	14,300,000	0	0	0	0	14,300,000
ROW	ACNP	5,943,184	0	0	0	0	5,943,184
<b>Total</b>		<b>20,243,184</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,243,184</b>

Prior Cost <2026: 3,906,819

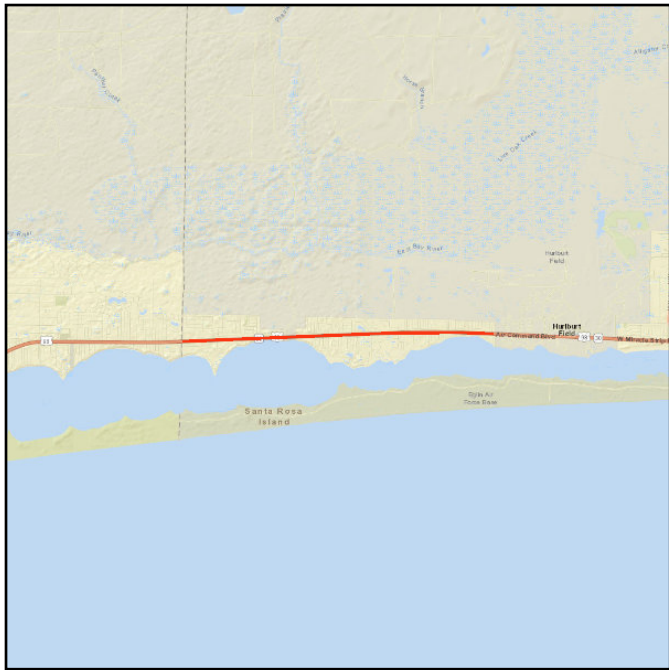
Future Cost >2031: 0

Total Project Cost: 24,150,003

Project Description: TPO SIS Project Priority #2.  
Widen SR 85 (South Ferdon Boulevard) from Live Oak Church Road to PJ Adams Parkway to 6 lanes.

2201963 - SR 30 (US 98)

SIS



<b>From:</b>		SANTA ROSA C.O. LINE					
<b>To:</b>		E OF CODY AVE					
<b>Section:</b>		2 - Capacity					
<b>Work Summary:</b>		ADD LANES & RECONSTRUCT			<b>Length:</b>	6.290 MI	
<b>Lead Agency:</b>		FDOT			<b>LRTP #:</b>	#10 in Amend. Report p. 20	
<b>Phase</b>	<b>Fund Source</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>Total</b>
PE	DS	900,000	0	0	0	0	900,000
<b>Total</b>		<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>

**Prior Cost <2026:** 6,888,034

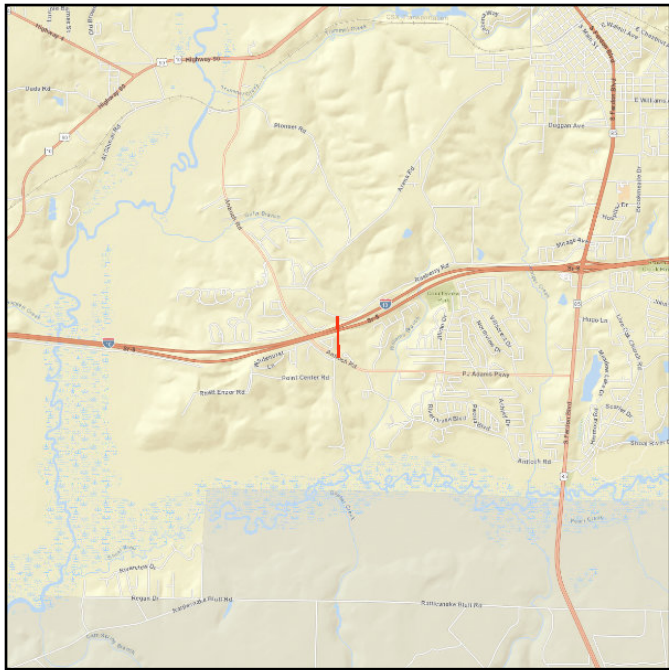
**Future Cost >2031:** 0

**Total Project Cost:** 7,788,034

**Project Description:** TPO SIS Project Priority #2.  
Widening of SR 30 (US 98) from Santa Rosa County Line to East of Cody Avenue to 6 lanes.

4079185 - SR 8 (I-10)

SIS



<b>From:</b>		PJ ADAMS PKWY/ANTIOCH RD					
<b>To:</b>		N. OF RASBERRY ROAD					
<b>Section:</b>		2 - Capacity					
<b>Work Summary:</b>		INTERCHANGE (NEW)			<b>Length:</b>	1.420 MI	
<b>Lead Agency:</b>		FDOT			<b>LRTP #:</b>	Final Report p. H-15 #E+C 01	
<b>Phase</b>	<b>Fund Source</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>Total</b>
RPY	ACNP	20,503,933	28,390,000	22,450,000	8,980,000	3,986,947	84,310,880
<b>Total</b>		<b>20,503,933</b>	<b>28,390,000</b>	<b>22,450,000</b>	<b>8,980,000</b>	<b>3,986,947</b>	<b>84,310,880</b>

**Prior Cost <2026:** 105,340,013

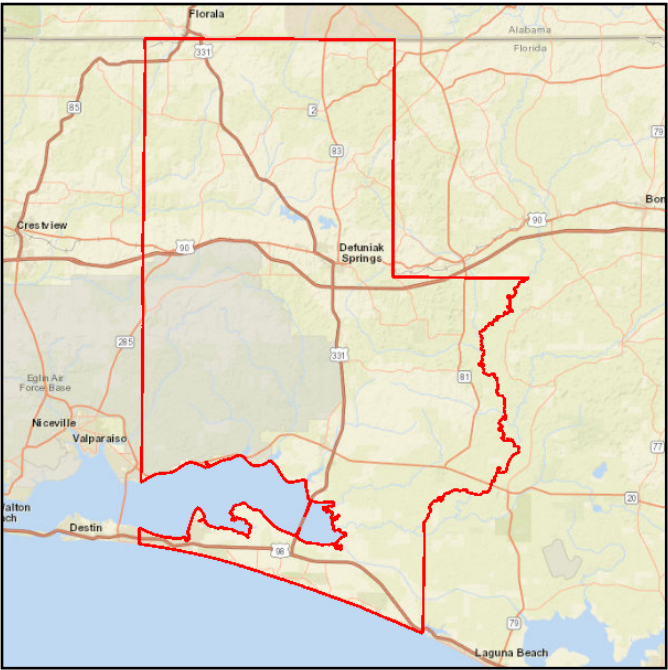
**Future Cost >2031:** 0

**Total Project Cost:** 189,650,893

**Project Description:** TPO SIS Fully Funded Project Priority.  
Construction of a new interchange west of Crestview at SR 8 (I-10) from CR 4 (Antioch Road)/PJ Adams Parkway to N. of Raspberry Road.

4097972 - WALTON AREA WIDE

SIS



From:		TRAFFIC SIGNAL SYSTEM					
To:		OPERATIONS					
Section:		2 - Capacity					
Work Summary:		TRAFFIC CONTROL DEVICES/SYSTEM			Length:	26.742 MI	
Lead Agency:		FDOT			LRTP #:	Final Report p. H-10 #E-04	
Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
OPS	DDR	200,000	200,000	200,000	200,000	200,000	1,000,000
Total		200,000	200,000	200,000	200,000	200,000	1,000,000

Prior Cost <2026: 1,729,216

Future Cost >2031: 0

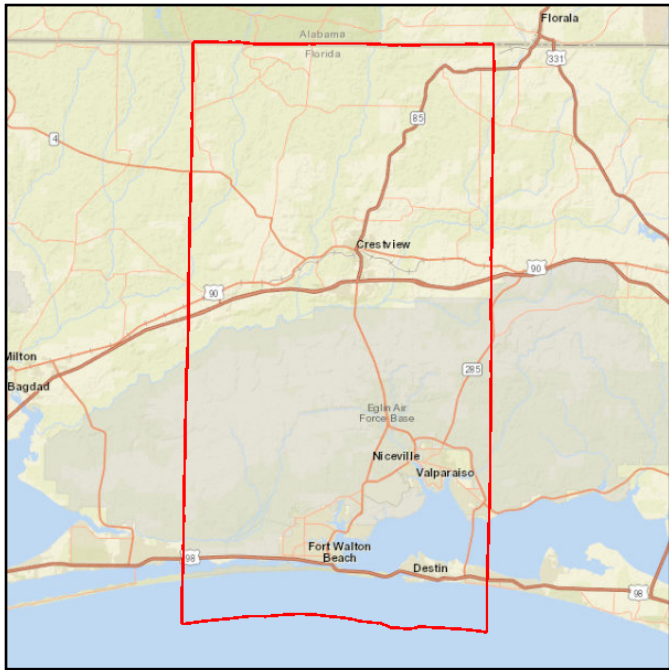
Total Project Cost: 2,729,216

Project Description: TPO Non-SIS Project Priority #1.  
Walton areawide traffic signal system operations.



4097973 - OKALOOSA AREA WIDE

Non-SIS



From:		TRAFFIC SIGNAL SYSTEM					
To:		OPERATIONS					
Section:		2 - Capacity					
Work Summary:		TRAFFIC CONTROL DEVICES/SYSTEM			Length:		
Lead Agency:		FDOT			LRTP #: Final Report p. H-10 #E-03		
Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
OPS	DDR	400,000	400,000	400,000	400,000	400,000	2,000,000
Total		400,000	400,000	400,000	400,000	400,000	2,000,000

Prior Cost <2026: 1,395,829

Future Cost >2031: 0

Total Project Cost: 3,395,829

Project Description: TPO Non-SIS Project Priority #1.  
Okaloosa area-wide traffic signal system operations.



4371797 - SR 30 (US 98)

SIS



From:		COUNTY ROAD 30A					
To:		W OF PHILLIPS INLET BRIDGE					
Section:		2 - Capacity					
Work Summary:		ADD LANES & RECONSTRUCT			Length:	19.404 MI	
Lead Agency:		FDOT			LRTP #:	Final Report p. H-16 #A-45, D-22	
Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
PE	DIH	0	1,503,500	0	0	0	1,503,500
PE	ACNP	0	9,871,852	0	0	0	9,871,852
PE	SIWR	0	5,163,148	0	0	0	5,163,148
Total		0	16,538,500	0	0	0	16,538,500

Prior Cost <2026: 0

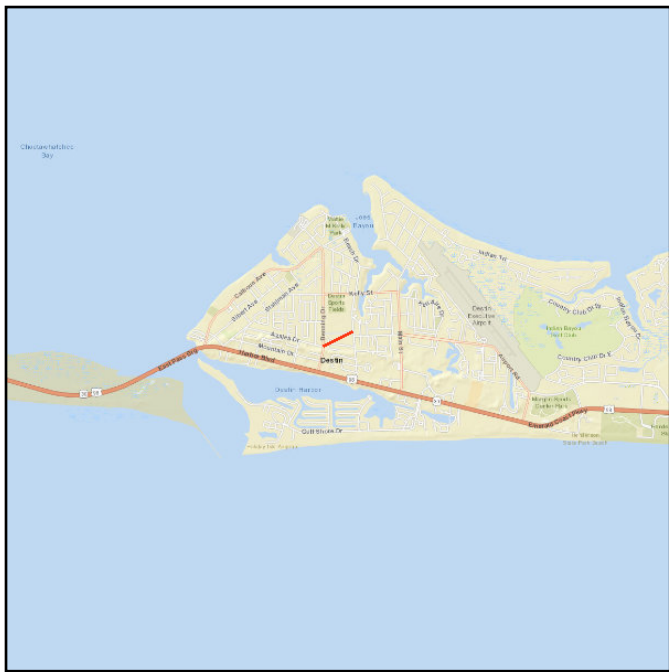
Future Cost >2031: 0

Total Project Cost: 16,538,500

Project Description: TPO SIS Project Priority #6.  
Widening of SR 30 (US 98) from CR 30A to West of Philips Inlet Bridge to 6 lanes

4405531 - DESTIN CROSS TOWN CONNECTOR

Non-SIS



From:		BENNING DRIVE					
To:		BEACH DRIVE					
Section:		2 - Capacity					
Work Summary:		NEW ROAD CONSTRUCTION			Length:	.294 MI	
Lead Agency:		City of Destin			LRTP #:	#26 in Amend. Report p. 17	
Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CST	LF	7,632,529	0	0	0	0	7,632,529
CST	TRIP	2,000,000	0	0	0	0	2,000,000
Total		9,632,529	0	0	0	0	9,632,529

Prior Cost <2026: 9,365,000

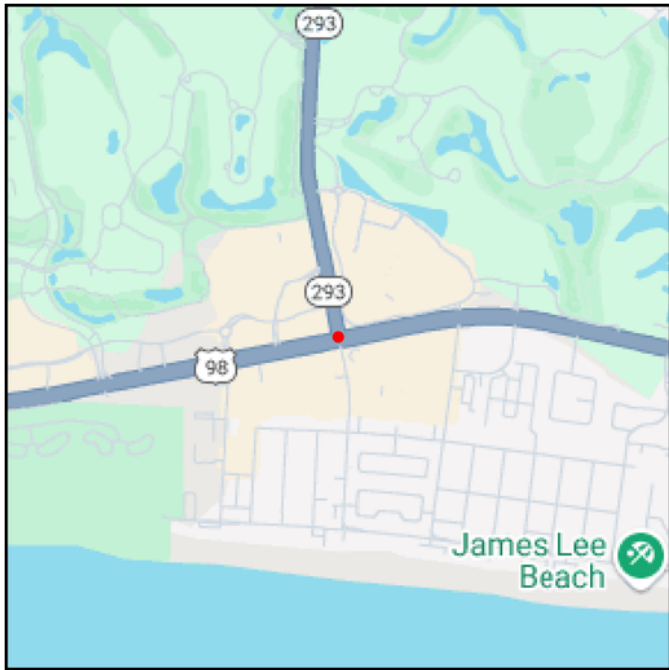
Future Cost >2031: 0

Total Project Cost: 18,997,529

**Project Description:** TPO Non-SIS Fully Funded Project Priority.  
TRIP funded project. A 2 lane enhanced road to be constructed between Beach Drive and Benning Drive. It is the only missing segment of the Destin Cross-town Connector project. It will connect Legion Drive at Beach to Azalea Drive at Benning.

4542761 - SR 30 (US 98)

SIS



**From:** @SR 293 DANNY WUERFFEL WAY  
**To:**  
**Section:** 2 - Capacity  
**Work Summary:** PD&E/EMO STUDY  
**Lead Agency:** FDOT  
**Length:** 0.755 MI  
**LRTP #:** Final Report p. H-8 #D-21

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
PDE	DIH	0	0	150,000	0	0	150,000
PDE	SU	0	0	1,500,000	0	0	1,500,000
Total		0	0	1,650,000	0	0	1,650,000

Prior Cost <2026: 0

Future Cost >2031: 0

Total Project Cost: 1,650,000

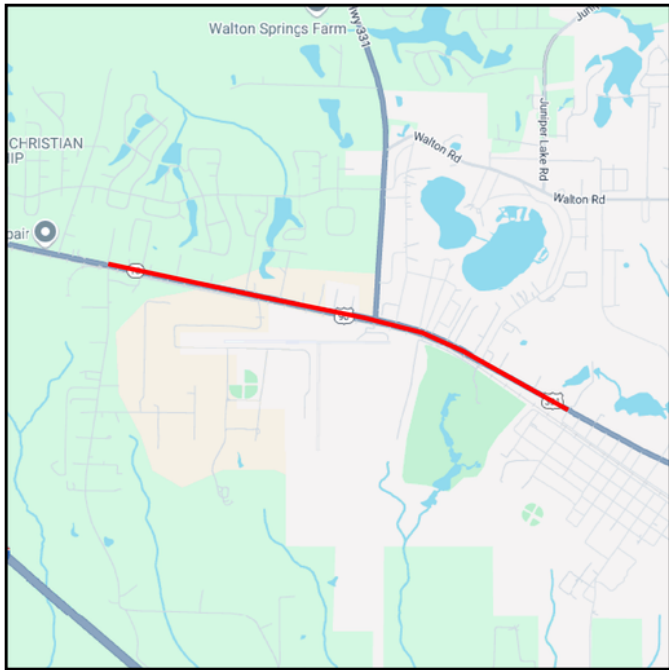
Project Description: TPO SIS Project Priority #7.  
Intersection Improvement at SR 30 (US 98) and SR 293 (Danny Wuerffel Way).

**Section 3 - Bike/ Pedestrian**

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4529693 - SR 10 (US 90)

SIS



**From:** WOODYARD RD  
**To:** BALDWIN AVE  
**Section:** 3 - Bike/ Pedestrian  
**Work Summary:** BIKE PATH/TRAIL  
**Lead Agency:** FDOT  
**Length:** 2.337 MI  
**LRTP #:** Final Report p. D-16

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
PE	DIH	0	0	0	0	1,000	1,000
PE	TLWR	0	0	0	0	1,750,000	1,750,000
Total		0	0	0	0	1,751,000	1,751,000

**Prior Cost <2026:** 0

**Future Cost >2031:** 0

**Total Project Cost:** 1,751,000

**Project Description:** TPO SUN Trail Project Priority #4.  
Bike/Path Trail on SR 10 (US 90) from Woodyard Road to Baldwin Avenue.

4529694 - BALDWIN AVE

Non-SIS



From:		SR 10 (US 90) W					
To:		SR 10 (US 90) E					
Section:		3 - Bike/ Pedestrian					
Work Summary:		BIKE PATH/TRAIL			Length:	2.102 MI	
Lead Agency:		FDOT			LRTP #:	Final Report p. D-6	
Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
PE	DIH	0	0	0	0	1,000	1,000
PE	TLWR	0	0	0	0	5,000,000	5,000,000
Total		0	0	0	0	5,001,000	5,001,000

Prior Cost <2026: 0

Future Cost >2031: 0

Total Project Cost: 5,001,000

Project Description: TPO SUN Trail Project Priority #4.  
Bike Path/Trail on Baldwin Avenue from SR 10 (US 90) W to SR 10 (US 90) E.

4529712 - SR 10 (US 90)

Non-SIS



From:		COOPER LANE					
To:		HOLT COMMUNITY CENTER DRIVEWAY					
Section:		3 - Bike/ Pedestrian					
Work Summary:		BIKE PATH/TRAIL			Length:	2.426 MI	
Lead Agency:		FDOT			LRTP #:	Final Report p. D-6	
Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
PE	DIH	0	1,000	0	0	0	1,000
PE	TLWR	0	2,100,000	0	0	0	2,100,000
Total		0	2,101,000	0	0	0	2,101,000

Prior Cost <2026: 0

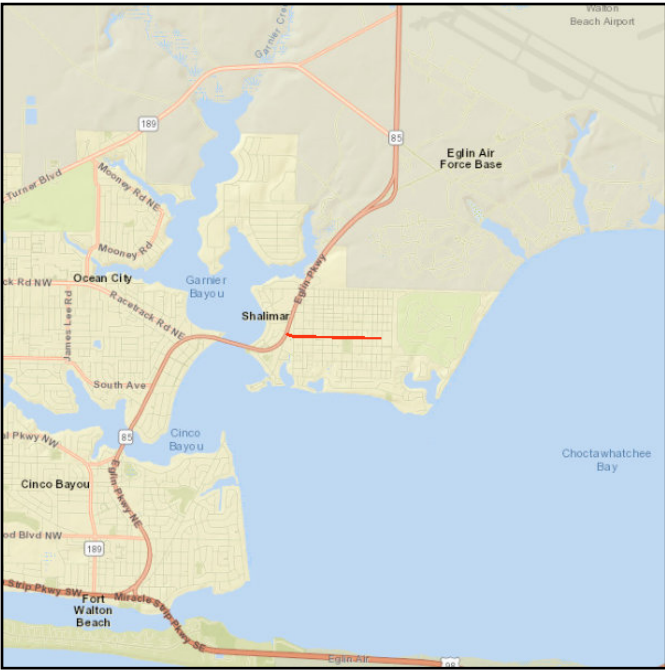
Future Cost >2031: 0

Total Project Cost: 2,101,000

Project Description: Bike/Path Trail on US 90 from Cooper Lane to Holt Community Center Driveway.

4538791 - 6TH AVENUE

Non-SIS



From:		SR 85 (EGLIN PARKWAY)					
To:		11TH STREET					
Section:		3 - Bike/ Pedestrian					
Work Summary:		SIDEWALK			Length:	0.961 MI	
Lead Agency:		FDOT			LRTP #:	Final Report p. D-6	
Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CST	SU	1,226,331	0	0	0	0	1,226,331
Total		1,226,331	0	0	0	0	1,226,331

Prior Cost <2026: 111,077

Future Cost >2031: 0

Total Project Cost: 1,337,408

Project Description: Sidewalks on 6th Avenue from SR 85 (Eglin Parkway) to 11th Street.

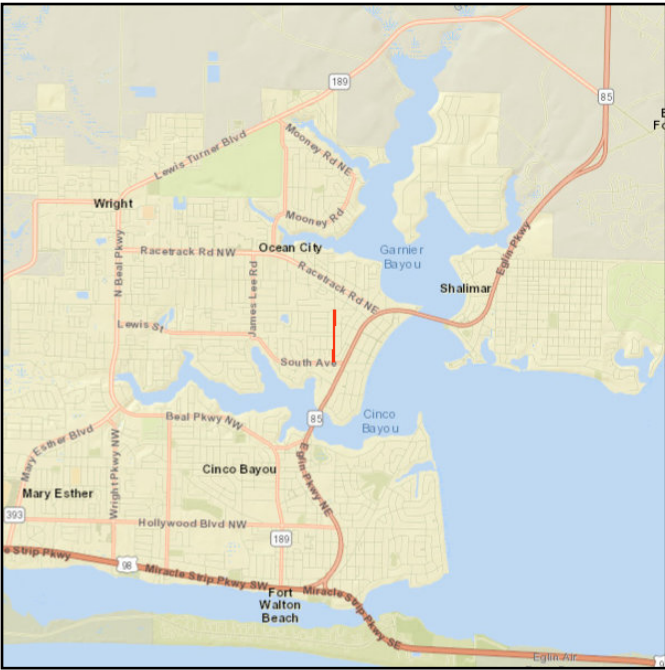


**Section 4 - Transportation Alternatives**

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4407232 - WOODHAM AVE

Non-SIS



From:		SOUTH AVE					
To:		NEWCASTLE DR					
Section:		4 - Transportation Alternatives					
Work Summary:		SIDEWALK		Length:		0.49 MI	
Lead Agency:		Okaloosa County		LRTP #:		Final Report p. F-14	
Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CST	TALU	468,666	0	0	0	0	468,666
Total		468,666	0	0	0	0	468,666

Prior Cost <2026: 70,690

Future Cost >2031: 0

Total Project Cost: 539,356

Project Description: TPO Transportation Alternatives Fully Funded Project Priority.  
Sidewalks on Woodham Drive from South Avenue to Newcastle Drive.

4499201 - LEWIS ST

Non-SIS



From:		SR 189 BEAL PKWY NW					
To:		MAYFLOWER AVE					
Section:		4 - Transportation Alternatives					
Work Summary:		SIDEWALK		Length:	0.517 MI		
Lead Agency:		Okaloosa County		L RTP #:	Final Report p. F-14		
Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CST	TALU	0	0	458,059	0	0	458,059
PE	TALU	40,000	0	0	0	0	40,000
Total		40,000	0	458,059	0	0	498,059

Prior Cost <2026: 0

Future Cost >2031: 0

Total Project Cost: 498,059

Project Description: TPO Transportation Alternatives Fully Funded Project Priority.  
Sidewalks on Lewis Street from SR 189 (Beal Parkway NW) to Mayflower Avenue.

4517221 - NAVY STREET & BOB SIKES BLVD SIDEWALK PROJECT

Non-SIS



From:

NAVY FROM MAYFLOWER TO RACETRACK

To:

BOB SIKES FROM NAVY TO DENTON

Section:

4 - Transportation Alternatives

Work Summary:

SIDEWALK

Length:

0.917 MI

Lead Agency:

Okaloosa County

L RTP #:

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Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CST	TALT	0	1,000	0	0	0	1,000
CST	TALU	0	540,954	0	0	0	540,954
Total		0	541,954	0	0	0	541,954

Prior Cost <2026: 45,400

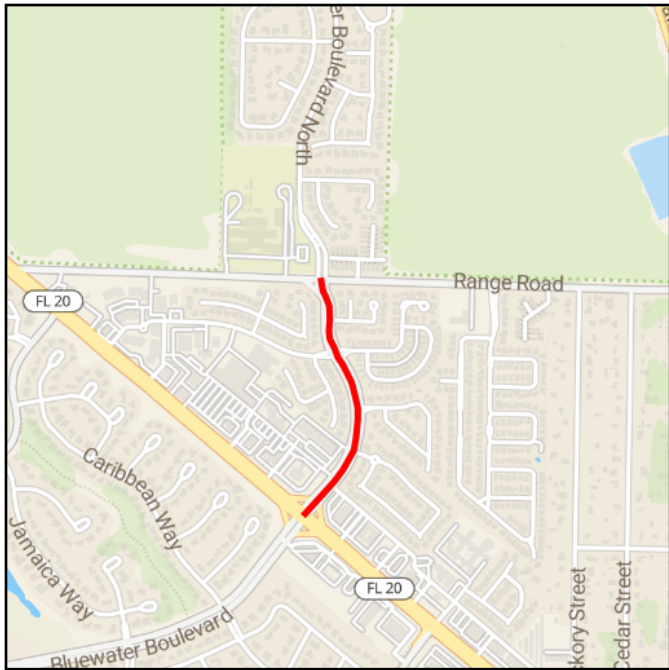
Future Cost >2031: 0

Total Project Cost: 587,354

Project Description: TPO Transportation Alternatives Fully Funded Project Priority.  
Sidewalks on Navy Street from Mayflower Avenue to Racetrack Road and Bob Sikes Boulevard from Navy Street to Denton Boulevard.

4536021 - BLUEWATER BOULEVARD

Non-SIS



From:	SR 20					
To:	RANGE ROAD					
Section:	4 - Transportation Alternatives					
Work Summary:	BIKE LANE/SIDEWALK			Length:	0.405 MI	
Lead Agency:	Okaloosa County			L RTP #:	Final Report p. F-14	

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CST	TALU	0	0	0	519,369	0	519,369
PE	TALU	0	65,000	0	0	0	65,000
Total		0	65,000	0	519,369	0	584,369

Prior Cost <2026: 0

Future Cost >2031: 0

Total Project Cost: 584,369

Project Description: TPO Transportation Alternatives Project Priority #1.  
Sidewalks on Bluewater Boulevard from SR 20 to Range Road.

4552451 - POINCIANA BOULEVARD

Non-SIS



<b>From:</b>		US 98					
<b>To:</b>		CR 2378 (Scenic Gulf Drive)					
<b>Section:</b>		4 - Transportation Alternatives					
<b>Work Summary:</b>		BIKE LANE/SIDEWALK			<b>Length:</b>	0.218 MI	
<b>Lead Agency:</b>		Walton County			<b>LRTP #:</b>	Final Report p. F-14	
<b>Phase</b>	<b>Fund Source</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>Total</b>
CST	LF	0	0	1,337,000	0	0	1,337,000
CST	TALT	0	0	327,423	0	0	327,423
CST	TALU	0	0	90,628	0	0	90,628
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,755,051</b>	<b>0</b>	<b>0</b>	<b>1,755,051</b>

**Prior Cost <2026:** 0

**Future Cost >2031:** 0

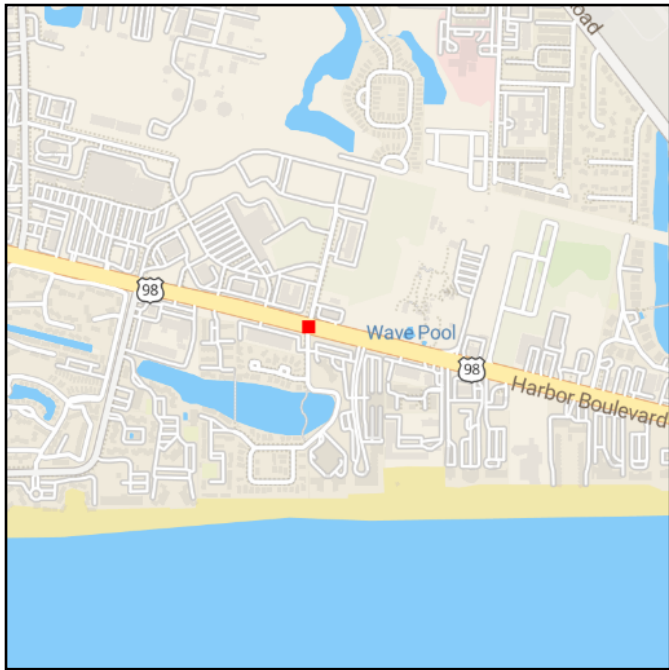
**Total Project Cost:** 1,755,051

**Project Description:** TPO Transportation Alternatives Project Priority #1.  
Bike Lane/Sidewalk, Roadway, and Drainage improvements on Poinciana Boulevard from US 98 to CR 2378 (Scenic Gulf Drive).

**Section 5 - TSM**

4509821 - SR 30 (US 98)

SIS



<b>From:</b>		@ PALMS STREET					
<b>To:</b>		INTERSECTION					
<b>Section:</b>		5 - TSM					
<b>Work Summary:</b>		INTERSECTION IMPROVEMENT (MODIFY)			<b>Length:</b>	0.117 MI	
<b>Lead Agency:</b>		FDOT			<b>LRTP #:</b>	Final Report p. F-16	
<b>Phase</b>	<b>Fund Source</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>Total</b>
CST	DIH	0	25,882	0	0	0	25,882
CST	DS	0	258,814	0	0	0	258,814
CST	LF	0	6,050	0	0	0	6,050
CST	SA	0	417,153	0	0	0	417,153
CST	SU	0	1,431,515	0	0	0	1,431,515
<b>Total</b>		<b>0</b>	<b>2,139,414</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,139,414</b>

Prior Cost <2026: 441,510

Future Cost >2031: 0

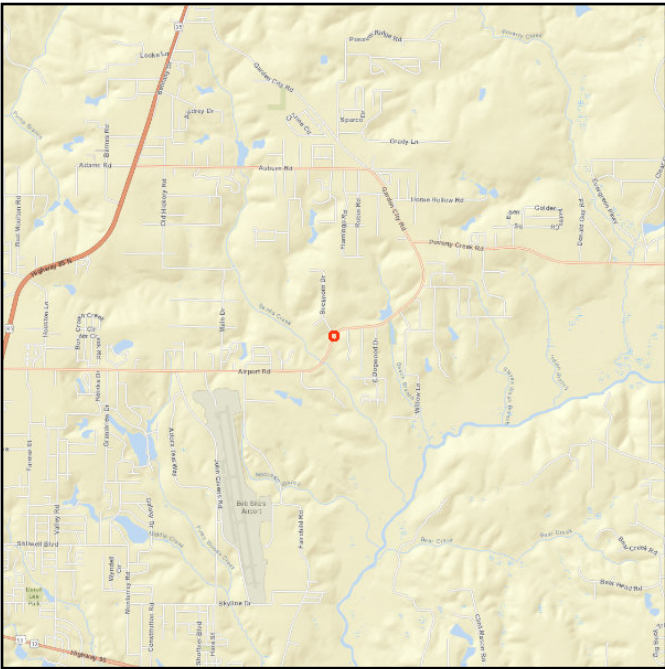
Total Project Cost: 2,580,924

Project Description: SR 30 (US 98) Intersection Project at Palms Street.



4509971 - CR 188 AIRPORT ROAD

Non-SIS



**From:** @ BUCKHORN DRIVE  
**To:** INTERSECTION  
**Section:** 5 - TSM  
**Work Summary:** SAFETY PROJECT  
**Lead Agency:** FDOT  
**Length:** 0.59 MI  
**LRTP #:** Final Report p. F-16

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CST	ACSS	0	612,786	0	0	0	612,786
Total		0	612,786	0	0	0	612,786

**Prior Cost <2026:** 164,606

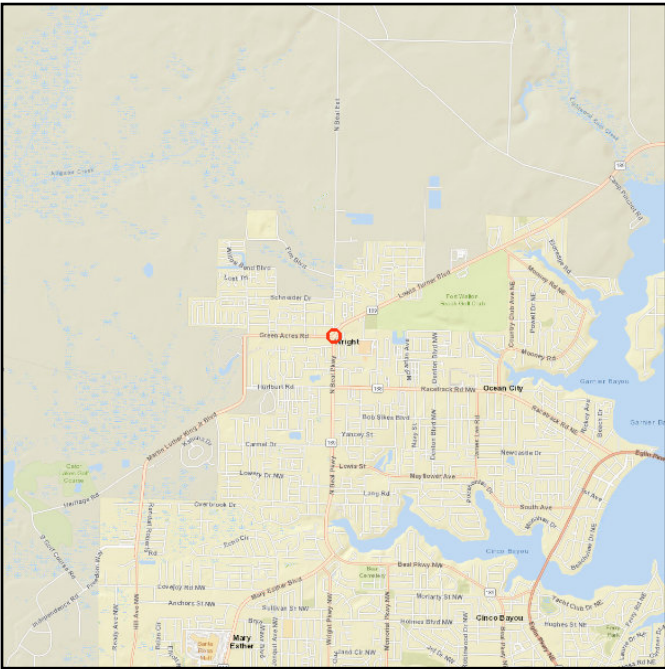
**Future Cost >2031:** 0

**Total Project Cost:** 777,392

**Project Description:** CR 188 (Airport Road) Safety Project at Buckhorn Drive.  
Add signage, raised pavement markers, reflective strips, pavement markings, and high friction surface treatment at curve.

4509981 - SR 189 BEAL PARKWAY

Non-SIS



From:

To:

Section:

Work Summary:

Lead Agency:

@ GREEN ACRES ROAD

INTERSECTION

5 - TSM

TRAFFIC SIGNAL UPDATE

FDOT

Length:

L RTP #:

0.02 MI

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Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CST	ACSS	0	208,251	0	0	0	208,251
CST	DIH	0	2,873	0	0	0	2,873
Total		0	211,124	0	0	0	211,124

Prior Cost <2026:

52,868

Future Cost >2031:

0

Total Project Cost:

263,992

Project Description:

SR 189 (Beal Parkway) Traffic Signal Update at Green Acres Road.  
Implement leading pedestrian interval. Improvement intersection lighting.

4549091 - SR 83 (US 331)

SIS



From:		@ROCKHILL ROAD					
To:							
Section:		5 - TSM					
Work Summary:		INTERSECTION IMPROVEMENT (MODIFY)			Length:	0.006 MI	
Lead Agency:		FDOT			LRTP #:	Final Report p. F-16	
Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CST	ACSS	907,516	0	0	0	0	907,516
CST	DIH	11,145	0	0	0	0	11,145
Total		918,661	0	0	0	0	918,661

Prior Cost <2026: 0

Future Cost >2031: 0

Total Project Cost: 918,661

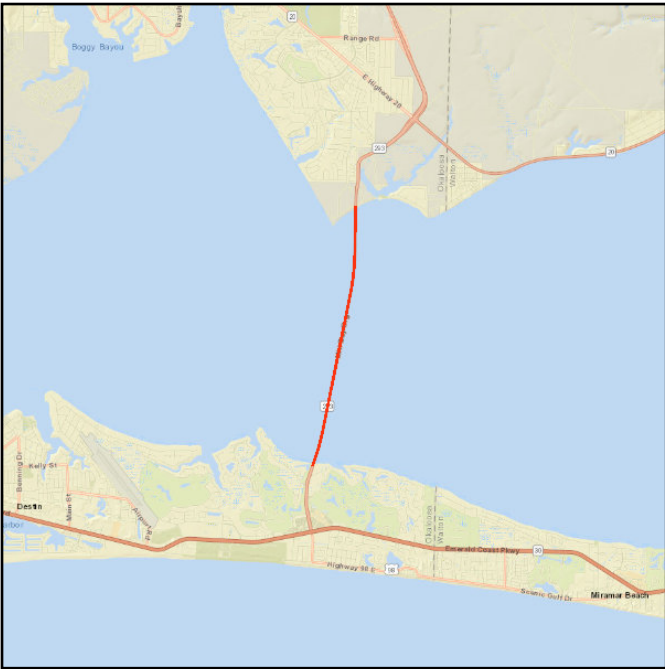
Project Description: TPO TSM Project Priority #7  
Install signal at Rural 4-Leg Intersection.

**Section 6 - Miscellaneous**

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0001561 - TOLL OPERATIONS

Non-SIS



From:		SR 293 MID-BAY BRIDGE					
To:							
Section:		6 - Miscellaneous					
Work Summary:		TOLL PLAZA		Length:		3.684 MI	
Lead Agency:		FDOT		LRTP #:		Final Report p. F-16	
Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
OPS	TO07	4,247,057	4,414,773	4,586,022	2,910,000	2,960,000	19,117,852
Total		4,247,057	4,414,773	4,586,022	2,910,000	2,960,000	19,117,852

Prior Cost <2026: 57,532,363

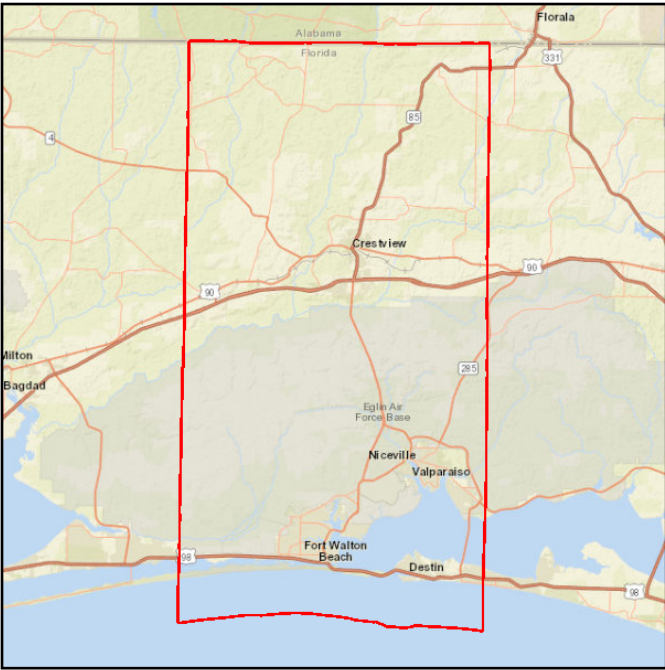
Future Cost >2031: 0

Total Project Cost: 76,650,215

Project Description: SR 293 Mid-Bay Bridge toll plaza operations.

4120873 - ASSET MANAGEMENT

Non-SIS



From:		OKALOOSA COUNTY					
To:							
Section:		6 - Miscellaneous					
Work Summary:		ROUTINE MAINTENANCE			Length:		
Lead Agency:		FDOT			LRTP #: Final Report p. F-16		
Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
MNT	D	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	20,500,000
MNT	TM07	606,000	606,000	606,000	606,000	606,000	3,030,000
Total		4,706,000	4,706,000	4,706,000	4,706,000	4,706,000	23,530,000

Prior Cost <2026: 22,969,052

Future Cost >2031: 0

Total Project Cost: 46,499,052

Project Description: Routine maintenance in Okaloosa County.

4153656 - SR 293 MID-BAY BRIDGE/SPENCE PKWY GENERAL CONSULTANT

Non-SIS



**From:** MID BAY BRIDGE  
**To:** BRIDGE NO. 570091  
**Section:** 6 - Miscellaneous  
**Work Summary:** TOLL PLAZA  
**Lead Agency:** FDOT

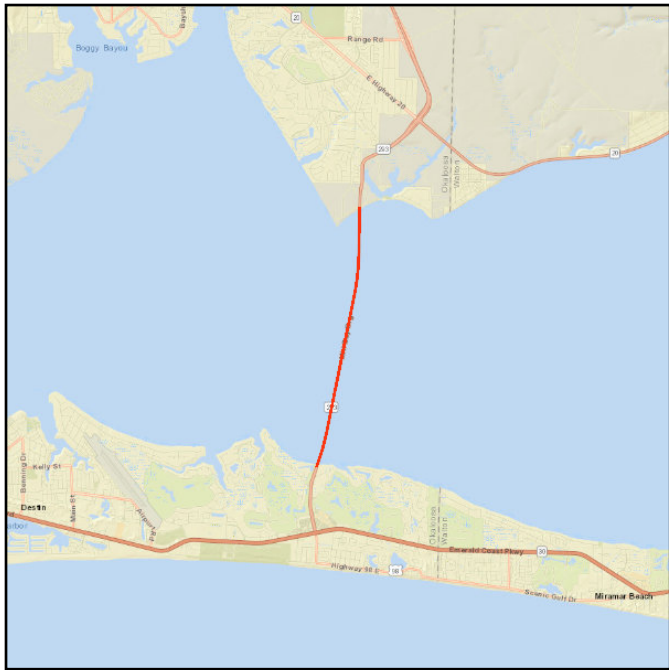
**Length:** 3.649 MI  
**L RTP #:** Final Report p. F-16

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
PE	DSB7	48,921	48,921	48,921	48,921	48,921	244,605
Total		48,921	48,921	48,921	48,921	48,921	244,605

**Prior Cost <2026:** 818,548  
**Future Cost >2031:** 0  
**Total Project Cost:** 1,063,153  
**Project Description:** Mid Bay Bridge toll plaza.

4168121 - MID-BAY BRIDGE TOLL

SIS



**From:** FACILITIES MAINTENANCE

**To:**

**Section:** 6 - Miscellaneous

**Work Summary:** TOLL PLAZA

**Length:** 6.578 MI

**Lead Agency:** FDOT

**LRTP #:** Final Report p. F-16

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
MNT	TM07	45,129	45,129	46,143	41,143	41,143	218,687
Total		45,129	45,129	46,143	41,143	41,143	218,687

**Prior Cost <2026:** 1,449,752

**Future Cost >2031:** 157,572

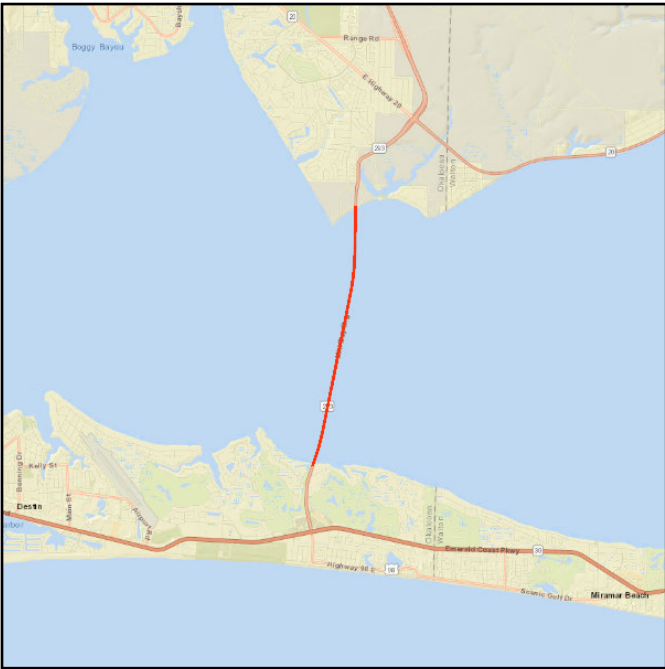
**Total Project Cost:** 1,826,011

**Project Description:** Mid-Bay Bridge Toll Plaza facilities maintenance.



4168122 - SR 293 MID-BAY BRIDGE

Non-SIS



From:		UPS MAINTENANCE SERVICES					
To:		TURNPIKE					
Section:		6 - Miscellaneous					
Work Summary:		TOLL PLAZA			Length:		
Lead Agency:		FDOT			LRTP #: Final Report p. F-16		
Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
MNT	PKM1	0	0	0	5,000	5,000	10,000
Total		0	0	0	5,000	5,000	10,000

Prior Cost <2026: 0

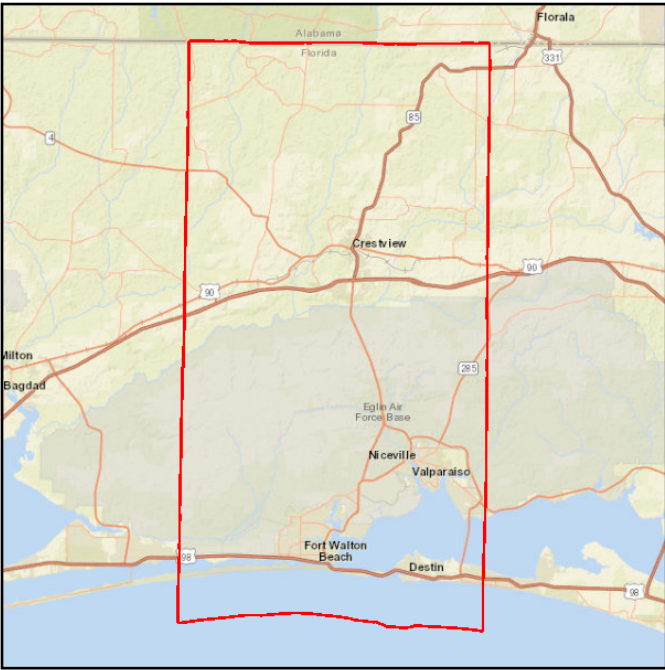
Future Cost >2031: 0

Total Project Cost: 10,000

Project Description: SR 293 Mid-Bay Bridge Uninterruptable Power Supply (UPS) Maintenance Services provided by the Turnpike.

4367491 - OKALOOSA COUNTY

Non-SIS



From:		MAINTENANCE AND COMPENSATION					
To:		OF TRAFFIC SIGNALS ON STATE ROADS					
Section:		6 - Miscellaneous					
Work Summary:		TRAFFIC SIGNALS			Length:		
Lead Agency:		Okaloosa County			LRTP #: Final Report p. F-16		
Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
MNT	D	0	0	860,000	900,000	950,000	2,710,000
OPS	DDR	35,000	0	0	0	0	35,000
OPS	DITS	773,722	832,516	0	0	0	1,606,238
Total		808,722	832,516	860,000	900,000	950,000	4,351,238

Prior Cost <2026: 6,125,559

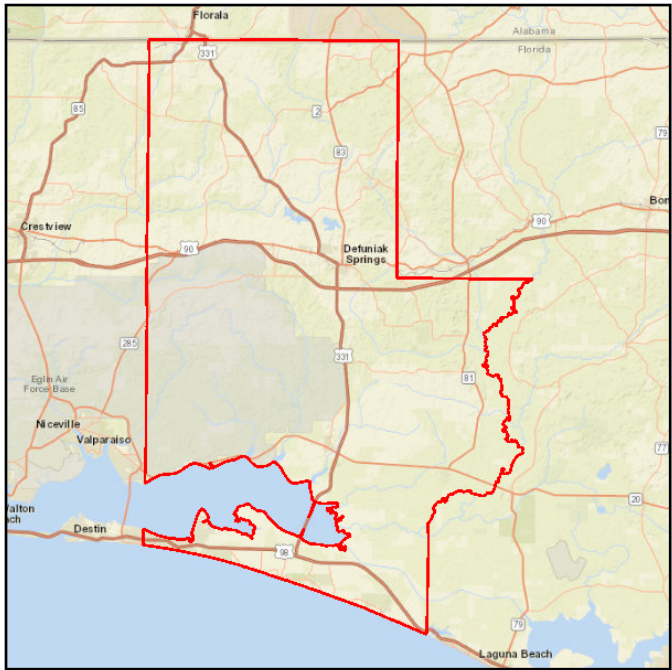
Future Cost >2031: 0

Total Project Cost: 10,476,797

Project Description: Maintenance and Compensation of traffic signals on state roads.

4367521 - WALTON COUNTY

Non-SIS



<b>From:</b>		MAINTENANCE AND COMPENSATION					
<b>To:</b>		OF TRAFFIC SIGNALS ON STATE ROADS					
<b>Section:</b>		6 - Miscellaneous					
<b>Work Summary:</b>		TRAFFIC SIGNALS			<b>Length:</b>		
<b>Lead Agency:</b>		Walton County			<b>L RTP #:</b> Final Report p. F-16		
<b>Phase</b>	<b>Fund Source</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>Total</b>
MNT	D	0	0	294,000	307,000	312,000	913,000
OPS	DDR	83,661	3,800	0	0	0	87,461
OPS	DITS	196,975	282,837	0	0	0	479,812
<b>Total</b>		<b>280,636</b>	<b>286,637</b>	<b>294,000</b>	<b>307,000</b>	<b>312,000</b>	<b>1,480,273</b>

Prior Cost <2026: 1,652,234

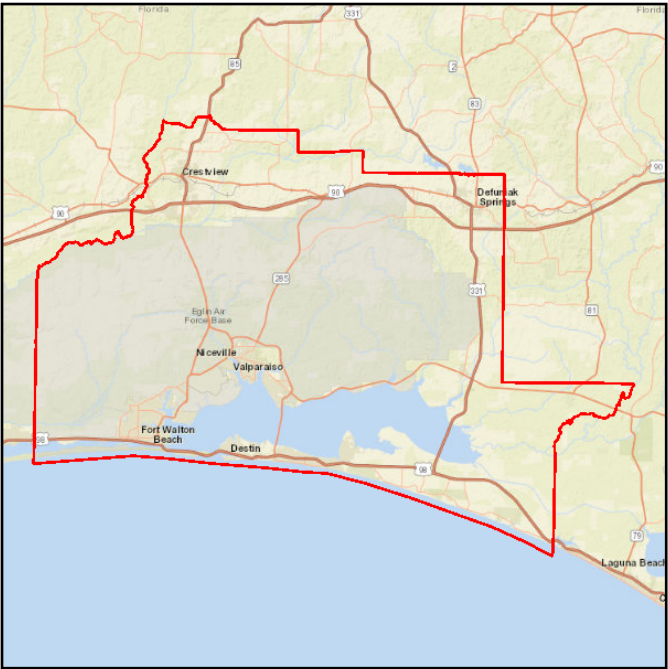
Future Cost >2031: 0

Total Project Cost: 3,132,507

Project Description: Maintenance and compensation of traffic signals on state roads.

4393225 - OKALOOSA-WALTON TPO

Non-SIS



From:		FY 26 UPWP					
To:							
Section:		6 - Miscellaneous					
Work Summary:		TRANSPORTATION PLANNING			Length:		
Lead Agency:		O-W TPO			LRTP #: Final Report p. F-16		
Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
PLN	PL	594,826	0	0	0	0	594,826
PLN	ACCM	350,000	0	0	0	0	350,000
Total		944,826	0	0	0	0	944,826

Prior Cost <2026: 910,044

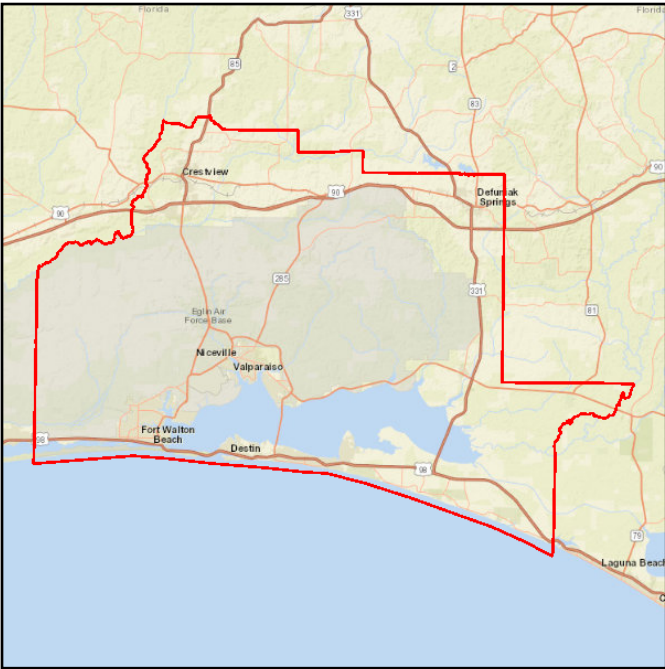
Future Cost >2031: 0

Total Project Cost: 1,854,870

Project Description: Funding for the FY 26 UPWP for the Okaloosa-Walton TPO.

4393226 - OKALOOSA-WALTON TPO

Non-SIS



From:		FY 27-28 UPWP					
To:							
Section:		6 - Miscellaneous					
Work Summary:		TRANSPORTATION PLANNING			Length:		
Lead Agency:		O-W TPO			LRTP #: Final Report p. F-16		
Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
PLN	PL	0	594,826	594,826	0	0	1,189,652
PLN	SU	0	0	250,000	0	0	250,000
Total		0	594,826	844,826	0	0	1,439,652

Prior Cost <2026: 0

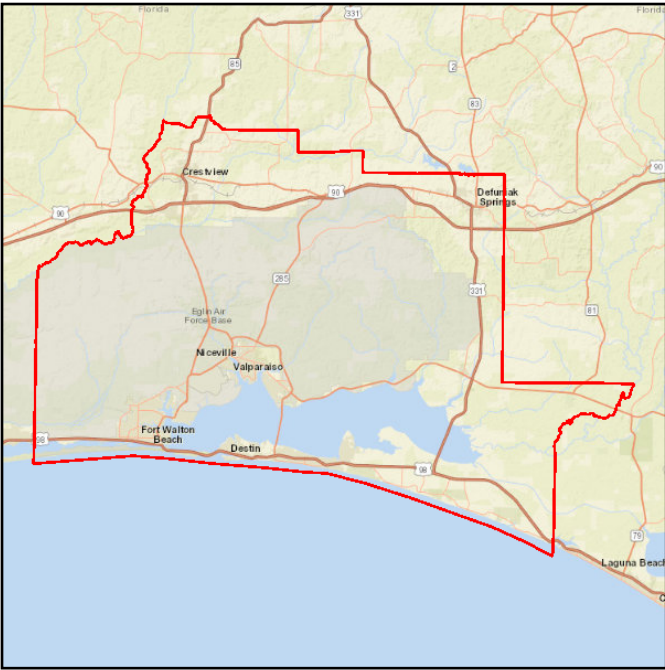
Future Cost >2031: 0

Total Project Cost: 1,439,652

Project Description: Funding for FY 27-28 UPWP for the Okaloosa-Walton TPO.

4393227 - OKALOOSA-WALTON TPO

Non-SIS



From:		FY 29-30 UPWP					
To:							
Section:		6 - Miscellaneous					
Work Summary:		TRANSPORTATION PLANNING				Length:	
Lead Agency:		O-W TPO				L RTP #:	Final Report p. F-16
Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
PLN	PL	0	0	0	594,826	594,826	1,189,652
Total		0	0	0	594,826	594,826	1,189,652

Prior Cost <2026: 0

Future Cost >2031: 0

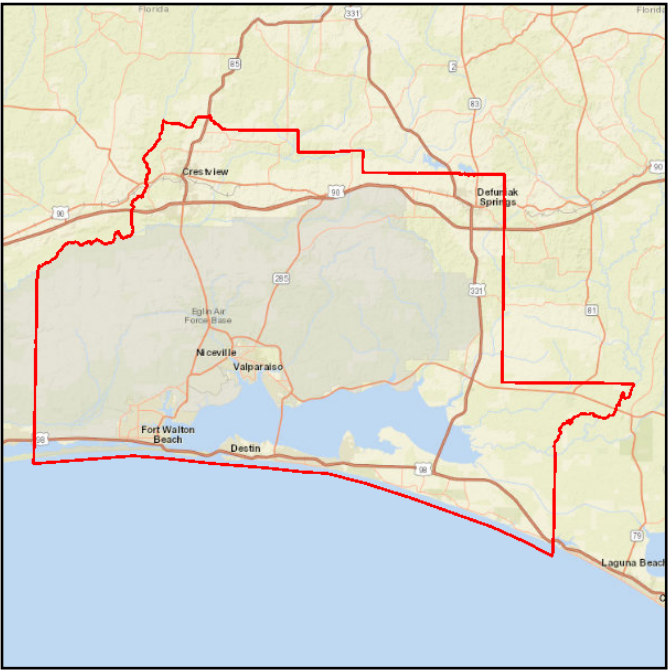
Total Project Cost: 1,189,652

Project Description: Funding for the FY 29-30 UPWP for the Okaloosa-Walton TPO.



4539371 - OKALOOSA/WALTON

Non-SIS



From:		URBAN CONTINGENCY BOX SU FUNDS					
To:							
Section:		6 - Miscellaneous					
Work Summary:		FUNDING ACTION			Length:		
Lead Agency:		FDOT			LRTP #: Final Report p. F-16		
Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CST	SU	2,521	2,521	0	0	0	5,042
Total		2,521	2,521	0	0	0	5,042

Prior Cost <2026: 554,892

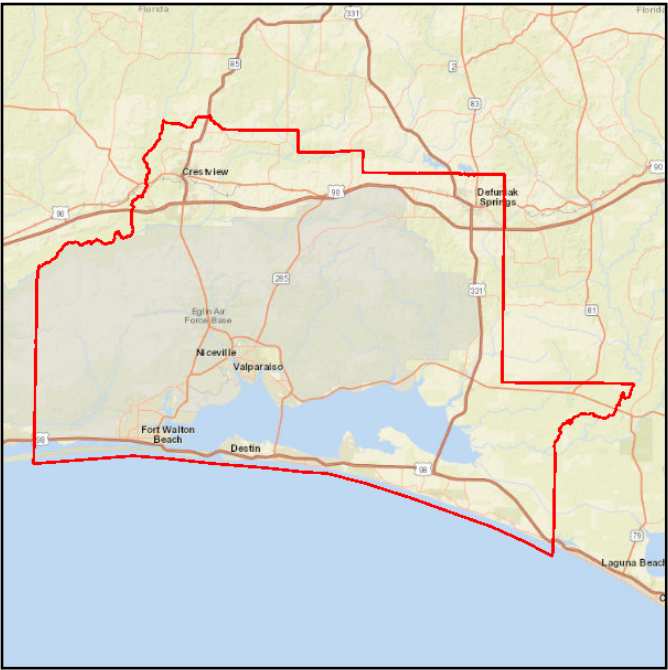
Future Cost >2031: 0

Total Project Cost: 559,934

Project Description: Urban Contingency Box SU Funds for the Okaloosa-Walton TPO.

4539372 - OKALOOSA/WALTON

Non-SIS



From:		URBAN RESERVE BOX SU FUNDS					
To:							
Section:		6 - Miscellaneous					
Work Summary:		FUNDING ACTION		Length:			
Lead Agency:		FDOT		LRTP #:		Final Report p. F-16	
Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CST	SU	0	0	1,954,346	3,704,346	3,704,346	9,363,038
Total		0	0	1,954,346	3,704,346	3,704,346	9,363,038

Prior Cost <2026: 0

Future Cost >2031: 0

Total Project Cost: 9,363,038

Project Description: Urban Reserve Box SU Funds for the Okaloosa-Walton TPO.



4548061 - SR 123

SIS



**From:** SR 85  
**To:** SR 85  
**Section:** 6 - Miscellaneous  
**Work Summary:** LANDSCAPING  
**Lead Agency:** FDOT  
**Length:** 3.536 MI  
**LRTP #:** Final Report p. 7-5

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CST	DDR	1,351,437	0	0	0	0	1,351,437
CST	DIH	16,596	0	0	0	0	16,596
Total		1,368,033	0	0	0	0	1,368,033

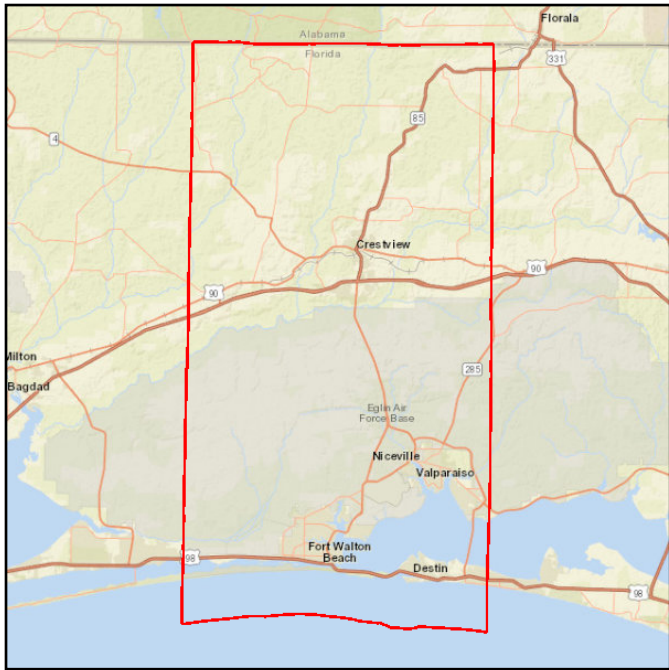
**Prior Cost <2026:** 0  
**Future Cost >2031:** 0  
**Total Project Cost:** 1,368,033  
**Project Description:** Funding for landscaping on SR 123 from SR 85 to SR 85.

**Section 7 - Public Transportation**

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4156179 - OKALOOSA COUNTY

Non-SIS



From:		SECTION 5339					
To:							
Section:		7 - Public Transportation					
Work Summary:		CAPITAL FOR FIXED ROUTE		Length:			
Lead Agency:		Okaloosa County		LRTP #:		Final Report p. H-14	
Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CAP	FTA	750,000	750,000	750,000	750,000	750,000	3,750,000
CAP	LF	187,500	187,500	187,500	187,500	187,500	937,500
Total		937,500	937,500	937,500	937,500	937,500	4,687,500

Prior Cost <2026: 6,562,500

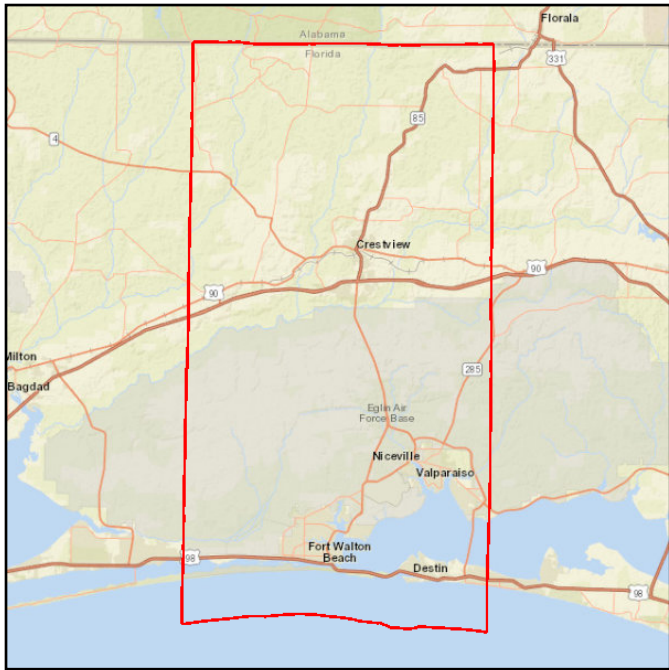
Future Cost >2031: 0

Total Project Cost: 11,250,000

Project Description: TPO Public Transportation Project Priority.  
Section 5339 Capital Funding for a fixed route.

4203152 - OKALOOSA COUNTY

Non-SIS



From:		COMMUTER ASSISTANCE					
To:							
Section:		7 - Public Transportation					
Work Summary:		COMMUTER TRANS. ASSISTANCE			Length:		
Lead Agency:		Okaloosa County			LRTP #: Final Report p. H-14		
Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
OPS	DDR	5,000	5,000	0	0	0	10,000
OPS	LF	5,000	5,000	0	0	0	10,000
Total		10,000	10,000	0	0	0	20,000

Prior Cost <2026: 190,593

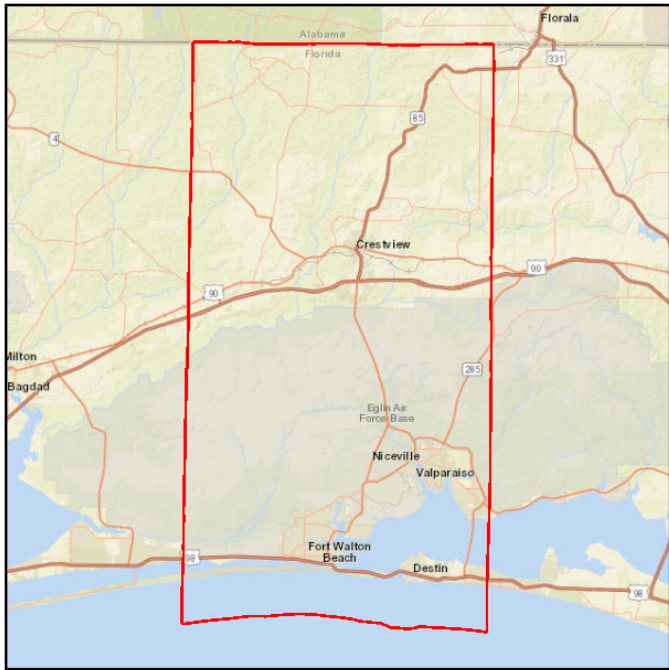
Future Cost >2031: 0

Total Project Cost: 210,593

Project Description: TPO Public Transportation Project Priority.  
Funding for commuter transportation assistance.

4213653 - OKALOOSA COUNTY

Non-SIS



<b>From:</b>		TRANSIT					
<b>To:</b>		NON-URBANIZED AREA 5311					
<b>Section:</b>		7 - Public Transportation					
<b>Work Summary:</b>		OPERATING/ADMIN. ASSISTANCE			<b>Length:</b>		
<b>Lead Agency:</b>		Okaloosa County			<b>L RTP #:</b> Final Report p. H-14		
<b>Phase</b>	<b>Fund Source</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>Total</b>
OPS	DU	490,000	500,000	510,000	520,000	530,000	2,550,000
OPS	LF	490,000	500,000	510,000	520,000	530,000	2,550,000
<b>Total</b>		<b>980,000</b>	<b>1,000,000</b>	<b>1,020,000</b>	<b>1,040,000</b>	<b>1,060,000</b>	<b>5,100,000</b>

**Prior Cost <2026:** 3,561,470

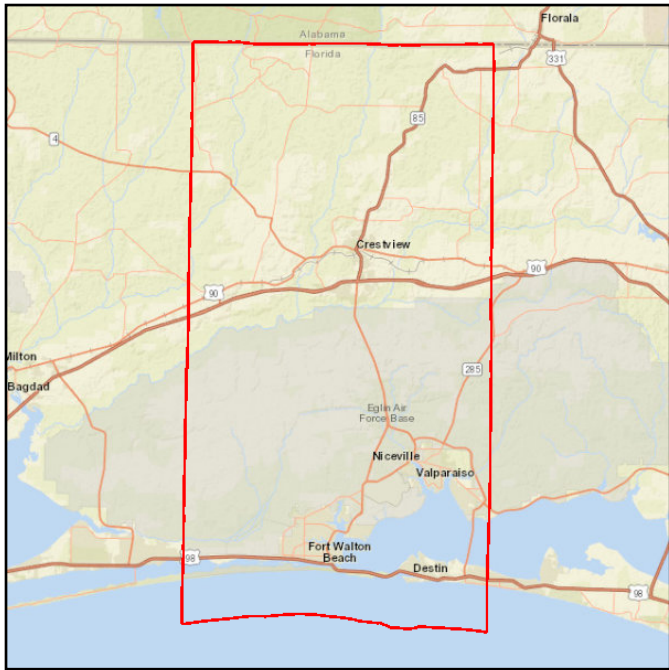
**Future Cost >2031:** 0

**Total Project Cost:** 8,661,470

**Project Description:** TPO Public Transortation Project Priority.  
Transit operating / administrative assisstance funding.

4222531 - OKALOOSA COUNTY

Non-SIS



From:	TRANSIT						
To:	OPERATING ASSISTANCE						
Section:	7 - Public Transportation						
Work Summary:	OPERATING FOR FIXED ROUTE			Length:			
Lead Agency:	Okaloosa County			L RTP #:	Final Report p. H-14		

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
OPS	DDR	534,388	548,592	565,049	582,001	599,461	2,829,491
OPS	LF	534,388	548,592	565,049	582,001	599,461	2,829,491
Total		1,068,776	1,097,184	1,130,098	1,164,002	1,198,922	5,658,982

Prior Cost <2026: 9,404,175

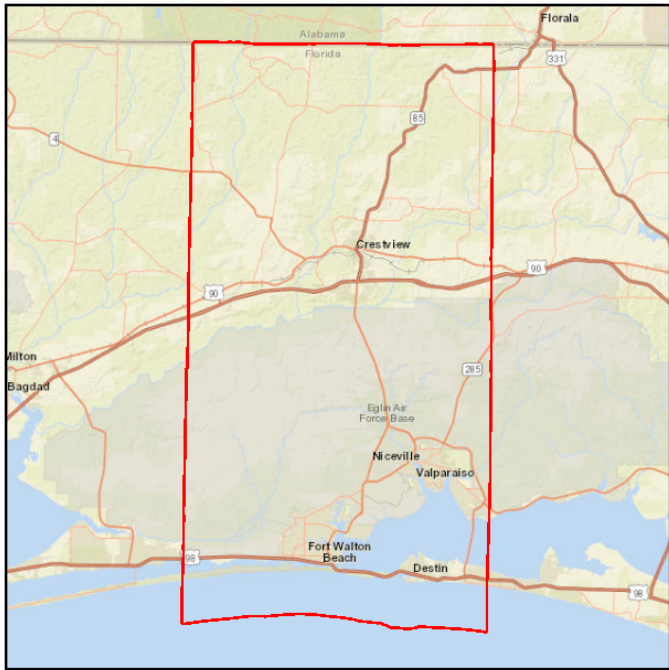
Future Cost >2031: 0

Total Project Cost: 15,063,157

Project Description: TPO Public Transportation Project Priority.  
Okaloosa County transit operating assistance for a fixed route.

4222552 - OKALOOSA COUNTY

Non-SIS



<b>From:</b>		SECTION 5307 CAPITAL					
<b>To:</b>							
<b>Section:</b>		7 - Public Transportation					
<b>Work Summary:</b>		CAPITAL FOR FIXED ROUTE				<b>Length:</b>	
<b>Lead Agency:</b>		Okaloosa County				<b>L RTP #:</b>	Final Report p. H-14
<b>Phase</b>	<b>Fund Source</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>Total</b>
CAP	FTA	713,000	713,000	713,000	713,000	713,000	3,565,000
CAP	LF	178,250	178,250	178,250	178,250	178,250	891,250
<b>Total</b>		<b>891,250</b>	<b>891,250</b>	<b>891,250</b>	<b>891,250</b>	<b>891,250</b>	<b>4,456,250</b>

**Prior Cost <2026:** 13,094,250

**Future Cost >2031:** 0

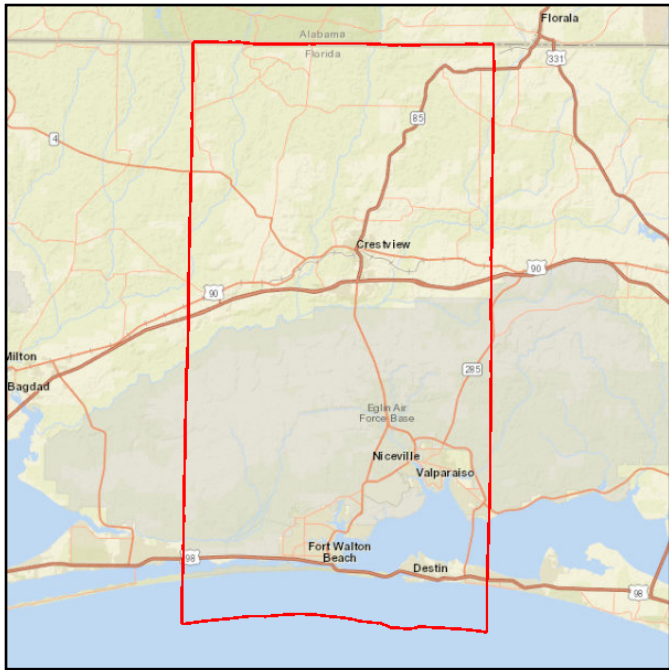
**Total Project Cost:** 17,550,500

**Project Description:** TPO Public Transportation Project Priority.  
Okaloosa County transit capital for a fixed route.



4222553 - OKALOOSA COUNTY

Non-SIS



**From:** SECTION 5307 OPERATING  
**To:**  
**Section:** 7 - Public Transportation  
**Work Summary:** OPERATING FOR FIXED ROUTE  
**Lead Agency:** Okaloosa County  
**Length:**  
**L RTP #:** Final Report p. H-14

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
OPS	FTA	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	6,000,000
OPS	LF	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	6,000,000
Total		2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	12,000,000

Prior Cost <2026: 25,600,000

Future Cost >2031: 0

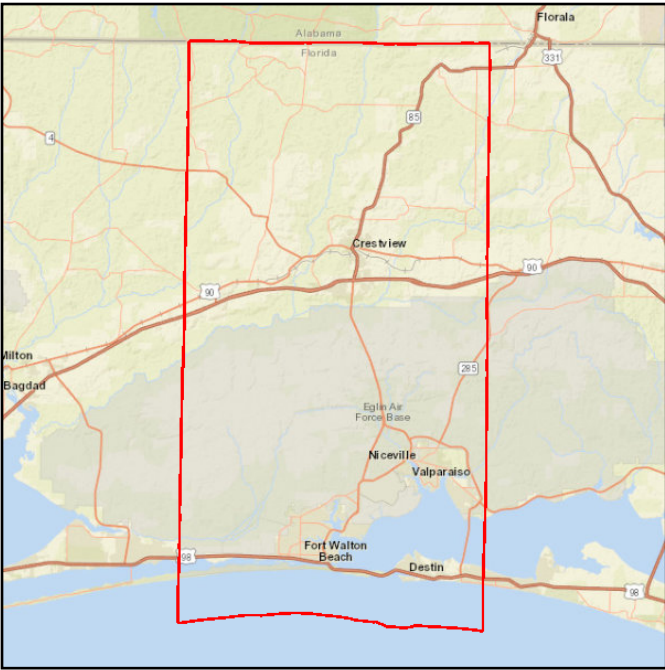
Total Project Cost: 37,600,000

Project Description: TPO Public Transportation Project Priority.  
Okaloosa County operating costs for a fixed route.



4222561 - OKALOOSA COUNTY

Non-SIS



From:		CORRIDOR OKALOOSA TRANSIT					
To:							
Section:		7 - Public Transportation					
Work Summary:		URBAN CORRIDOR IMPROVEMENTS				Length:	
Lead Agency:		Okaloosa County				LRTP #:	
						Final Report p. H-14	
Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
OPS	DDR	258,000	258,000	258,000	258,000	259,000	1,291,000
Total		258,000	258,000	258,000	258,000	259,000	1,291,000

Prior Cost <2026: 3,118,798

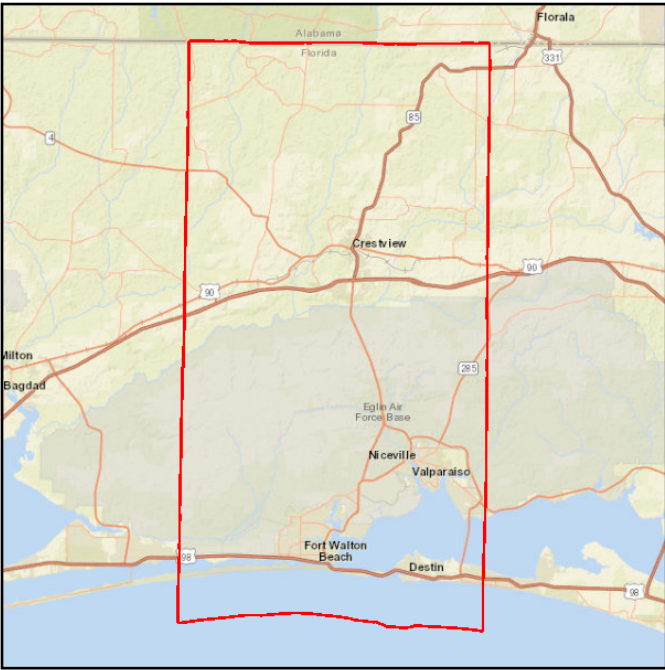
Future Cost >2031: 0

Total Project Cost: 4,409,798

Project Description: TPO Public Transportation Project Priority.  
Okaloosa County urban transit corridor improvements.

4336841 - OKALOOSA COUNTY

Non-SIS



From:		SECTION 5310					
To:		CAPITAL-OPERATING					
Section:		7 - Public Transportation					
Work Summary:		CAPITAL FOR FIXED ROUTE			Length:		
Lead Agency:		Okaloosa County			LRTP #: Final Report p. H-14		
Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CAP	FTA	100,000	100,000	100,000	100,000	100,000	500,000
CAP	LF	100,000	100,000	100,000	100,000	100,000	500,000
Total		200,000	200,000	200,000	200,000	200,000	1,000,000

Prior Cost <2026: 9,800,000

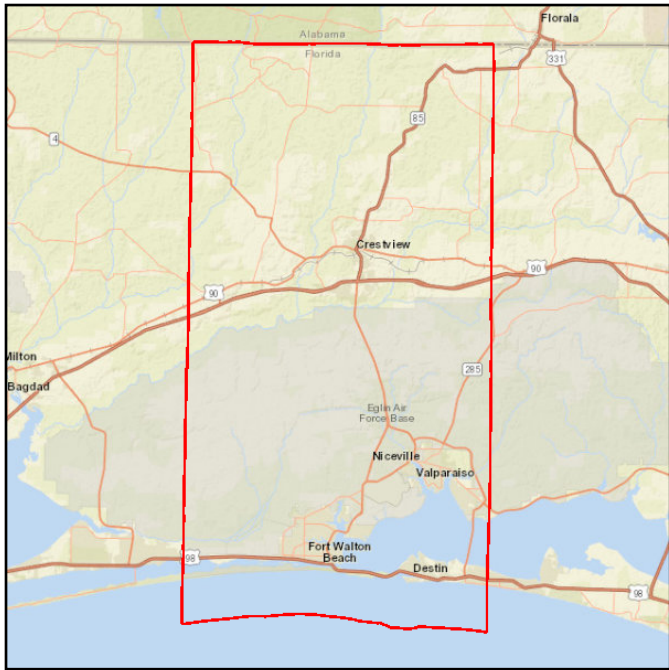
Future Cost >2031: 0

Total Project Cost: 10,800,000

Project Description: TPO Public Transportation Project Priority.  
Section 5310 Capital Funding for a fixed route in Okaloosa County.

4544911 - OKALOOSA COUNTY

Non-SIS



<b>From:</b>		SECTION 5310 CAPITAL					
<b>To:</b>		7 - Public Transportation					
<b>Section:</b>		CAPITAL FOR FIXED ROUTE					
<b>Work Summary:</b>		<b>Length:</b>					
<b>Lead Agency:</b>		Okaloosa County		<b>L RTP #:</b>		Final Report p. H-14	
<b>Phase</b>	<b>Fund Source</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>Total</b>
CAP	DU	216,000	0	0	0	0	216,000
CAP	LF	27,000	0	0	0	0	27,000
CAP	DPTO	27,000	0	0	0	0	27,000
<b>Total</b>		<b>270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>270,000</b>

Prior Cost <2026: 0

Future Cost >2031: 0

Total Project Cost: 270,000

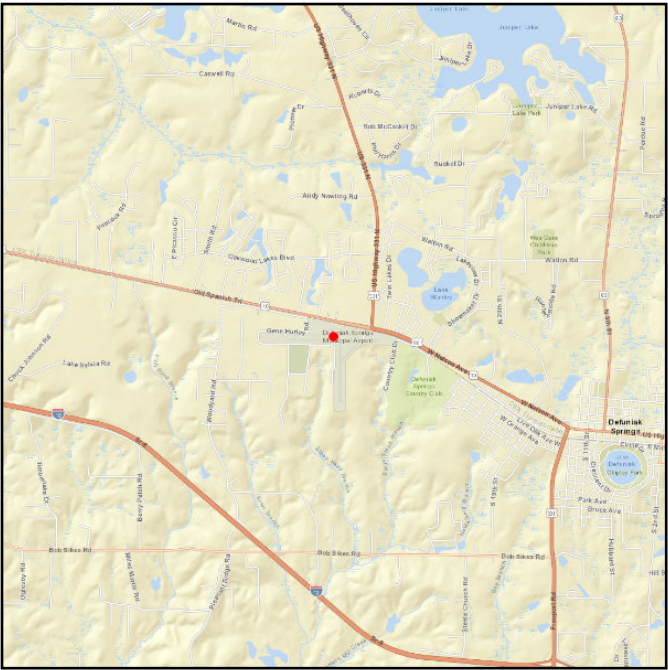
Project Description: TPO Public Transportation Project Priority.  
Okaloosa County capital costs for a fixed route.

**Section 8 - Aviation**

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4466391 - DEFUNIAK SPRINGS

Non-SIS



**From:** AIRPORT  
**To:** DESIGN & CONSTRUCT HANGAR DEVELOPMENT  
**Section:** 8 - Aviation  
**Work Summary:** AVIATION REVENUE/OPERATIONAL  
**Lead Agency:** FDOT  
**Length:**  
**LRTP #:** Final Report p. F-8

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CAP	DDR	769,025	0	0	0	0	769,025
CAP	DPTO	130,975	0	0	0	0	130,975
Total		900,000	0	0	0	0	900,000

**Prior Cost <2026:** 1,500,000

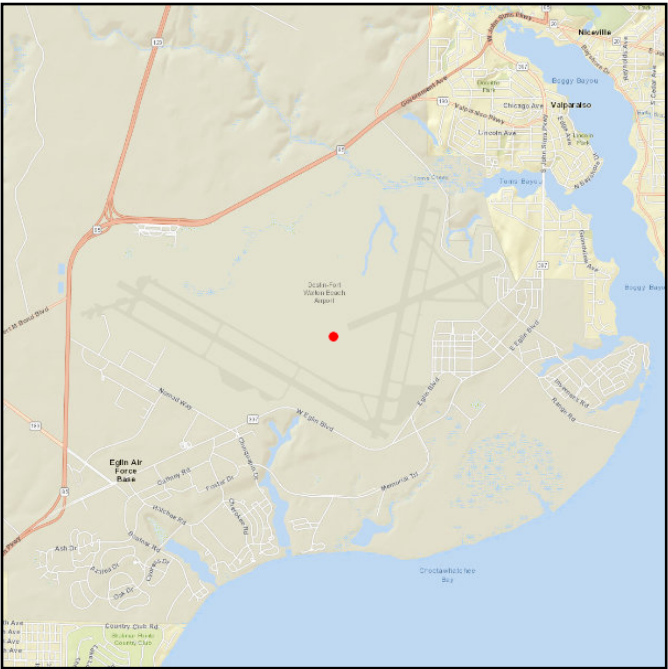
**Future Cost >2031:** 0

**Total Project Cost:** 2,400,000

**Project Description:** TPO DeFuniak Springs Airport Project Priority #1 in FY25 and FY26.  
Design and Construction Hangar Development at DeFuniak Springs Airport.

4485811 - DESTIN-FORT WALTON BEACH

SIS



From:

To:

Section:

Work Summary:

Lead Agency:

AIRPORT

DESIGN/CONSTRUCT APRON

8 - Aviation

AVIATION CAPACITY PROJECT

Okaloosa County

Length:

L RTP #:

Final Report p. F-8

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CAP	DDR	503,806	0	0	0	0	503,806
CAP	LF	2,302,811	0	0	0	0	2,302,811
CAP	DPTO	1,799,005	0	0	0	0	1,799,005
Total		4,605,622	0	0	0	0	4,605,622

Prior Cost <2026:

0

Future Cost >2031:

0

Total Project Cost:

4,605,622

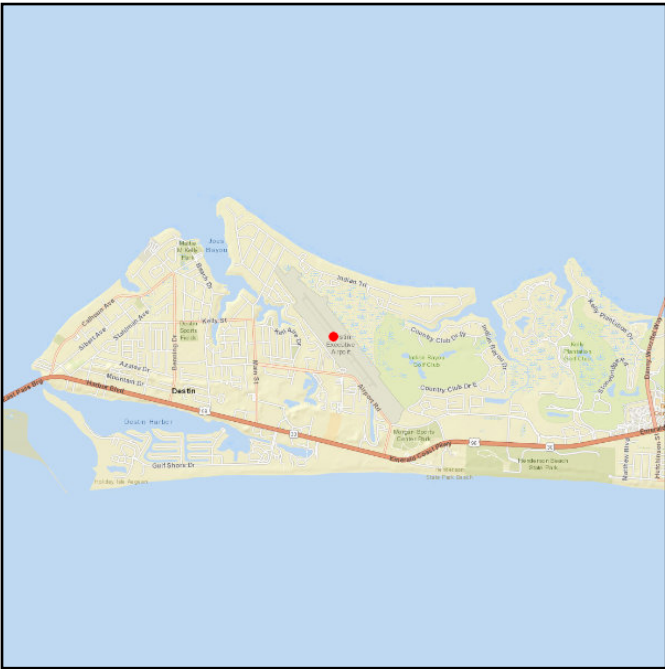
Project Description:

TPO Okaloosa County Airport Project Priority #1 in FY26.  
Design/Construct Apron at Destin Fort Walton Beach Airport.



4485821 - DESTIN EXECUTIVE

Non-SIS



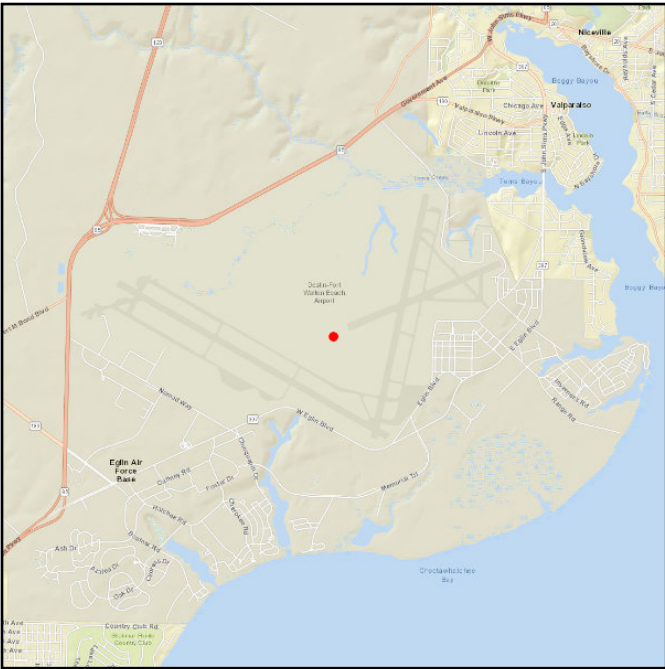
**From:** AIRPORT  
**To:** CONSTRUCT REHABILITATION OF SOUTH APRON  
**Section:** 8 - Aviation  
**Work Summary:** AVIATION PRESERVATION PROJECT **Length:**  
**Lead Agency:** City of Destin **LRTP #:** Final Report p. F-8

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CAP	DDR	2,000,000	0	0	0	0	2,000,000
CAP	LF	500,000	0	0	0	0	500,000
Total		2,500,000	0	0	0	0	2,500,000

**Prior Cost <2026:** 0  
**Future Cost >2031:** 0  
**Total Project Cost:** 2,500,000  
**Project Description:** TPO Okaloosa County Project Priority #2 in FY26.  
Construct Rehabilitation of South Apron at Destin Executive Airport.

4499031 - DESTIN-FORT WALTON BEACH

SIS



**From:** AIRPORT  
**To:** CONCOURSE C MODIFICATIONS  
**Section:** 8 - Aviation  
**Work Summary:** AVIATION REVENUE/OPERATIONAL  
**Lead Agency:** Okaloosa County  
**Length:**  
**L RTP #:** Final Report p. F-8

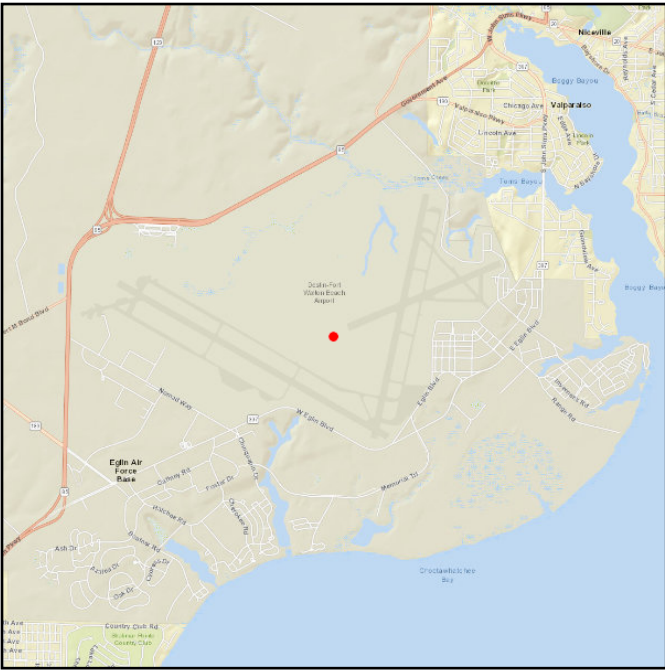
Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CAP	LF	0	500,000	0	0	0	500,000
CAP	DPTO	0	500,000	0	0	0	500,000
Total		0	1,000,000	0	0	0	1,000,000

**Prior Cost <2026:** 0  
**Future Cost >2031:** 0  
**Total Project Cost:** 1,000,000  
**Project Description:** TPO Okaloosa County Project Priority #1 in FY27.  
Concourse C Modifications at Destin-Fort Walton Beach Airport.



4499041 - DESTIN-FORT WALTON BEACH

SIS



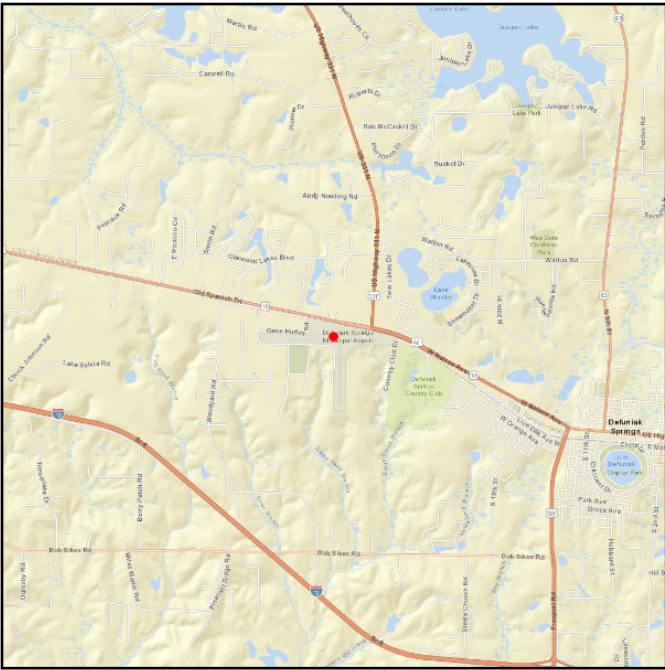
**From:** AIRPORT  
**To:** MAINTAIN PASSENGER BRIDGES  
**Section:** 8 - Aviation  
**Work Summary:** AVIATION REVENUE/OPERATIONAL  
**Lead Agency:** Okaloosa County  
**Length:**  
**L RTP #:** Final Report p. F-8

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CAP	LF	0	250,000	0	0	0	250,000
CAP	DPTO	0	250,000	0	0	0	250,000
Total		0	500,000	0	0	0	500,000

**Prior Cost <2026:** 0  
**Future Cost >2031:** 0  
**Total Project Cost:** 500,000  
**Project Description:** TPO Okaloosa County Airport Project Priority #2 in FY27.  
Maintain Passenger Bridges at Destin-Fort Walton Beach Airport.

4499071 - DEFUNIAK SPRINGS

Non-SIS



**From:** AIRPORT  
**To:** DESIGN T-HANGAR INFRASTRUCTURE DEVELOPMENT  
**Section:** 8 - Aviation  
**Work Summary:** AVIATION CAPACITY PROJECT  
**Lead Agency:** DeFuniak Springs  
**Length:**  
**LRTP #:** Final Report p. F-8

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CAP	DDR	0	300,000	0	0	0	300,000
Total		0	300,000	0	0	0	300,000

Prior Cost <2026: 0

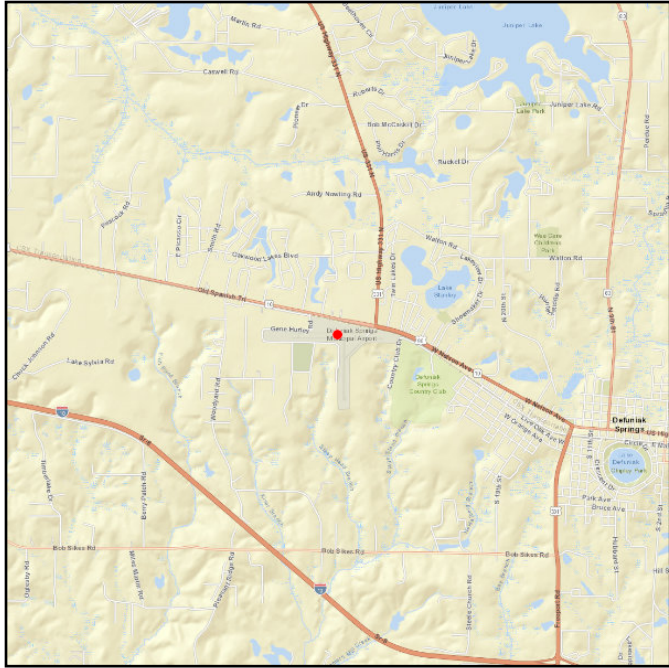
Future Cost >2031: 0

Total Project Cost: 300,000

Project Description: TPO DeFuniak Springs Airport Project Priority #1 in FY26.  
Design T-Hangar Infrastructure Development at DeFuniak Springs Airport.

## 4499072 - DEFUNIAK SPRINGS AIRPORT

## Non-SIS



**From:** AIRPORT

**To:** ALP Update

Section: 8 - Aviation

**Work Summary:** AVIATION CAPACITY PROJECT

**Length:**

**Lead Agency:** DeFuniak Springs

**L RTP #:** Final Report p. F-8

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CAP	DPTO	0	0	150,000	0	0	150,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

**Prior Cost <2026:** 0

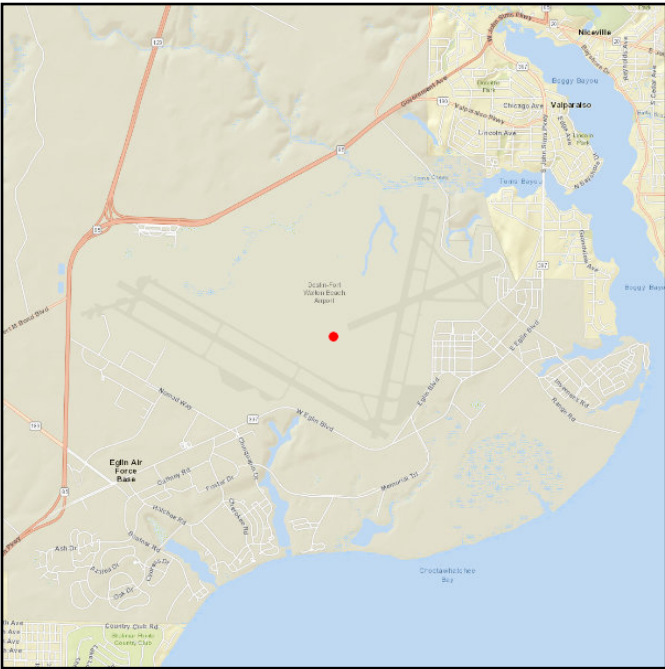
**Future Cost >2031: 0**

**Total Project Cost:** 150,000

**Project Description:** TPO DeFuniak Springs Airport Project Priority in FY29.  
ALP (Airport Layout Plan) Update at DeFuniak Springs Airport.

4499081 - DESTIN-FORT WALTON BEACH

SIS



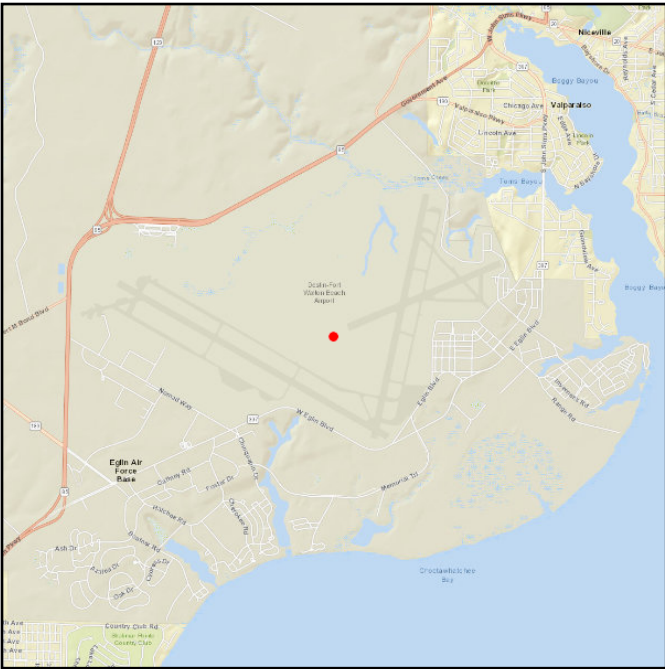
**From:** AIRPORT  
**To:** COVERED WALKWAY EXPANSIONS  
**Section:** 8 - Aviation  
**Work Summary:** AVIATION REVENUE/OPERATIONAL  
**Lead Agency:** Okaloosa County  
**Length:**  
**L RTP #:** Final Report p. F-8

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CAP	DDR	0	241,883	0	0	0	241,883
CAP	LF	0	500,000	0	0	0	500,000
CAP	DPTO	0	258,117	0	0	0	258,117
Total		0	1,000,000	0	0	0	1,000,000

**Prior Cost <2026:** 0  
**Future Cost >2031:** 0  
**Total Project Cost:** 1,000,000  
**Project Description:** TPO Okaloosa County Airport Project Priority #3 in FY 27.  
Covered Walkway Expansions at Destin-Fort Walton Beach Airport.

4541112 - DESTIN - FORT WALTON BEACH

SIS



**From:** AIRPORT  
**To:**  
**Section:** 8 - Aviation  
**Work Summary:** AVIATION REVENUE/OPERATIONAL **Length:**  
**Lead Agency:** Okaloosa County **L RTP #:** Final Report p. F-8

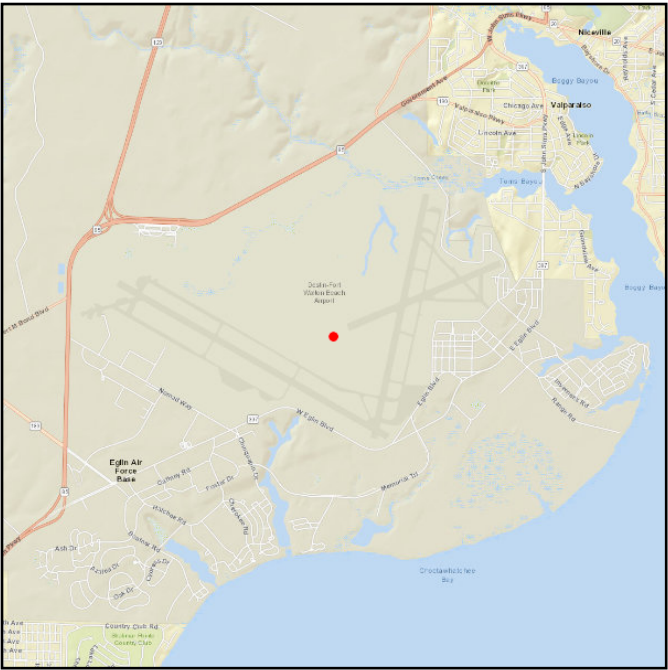
Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CAP	DDR	0	0	200,086	0	0	200,086
CAP	LF	0	0	750,000	0	0	750,000
CAP	DPTO	0	0	549,914	0	0	549,914
Total		0	0	1,500,000	0	0	1,500,000

**Prior Cost <2026:** 0  
**Future Cost >2031:** 0  
**Total Project Cost:** 1,500,000  
**Project Description:** TPO Okaloosa County Project Priority.  
Roof Maintenance/Replacement and Destin Fort Walton Beach Airport



4541113 - DESTIN - FORT WALTON BEACH

SIS



**From:** AIRPORT  
**To:**  
**Section:** 8 - Aviation  
**Work Summary:** AVIATION REVENUE/OPERATIONAL **Length:**  
**Lead Agency:** Okaloosa County **L RTP #:** Final Report p. F-8

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CAP	LF	0	0	300,000	0	0	300,000
CAP	DPTO	0	0	300,000	0	0	300,000
Total		0	0	600,000	0	0	600,000

Prior Cost <2026: 0

Future Cost >2031: 0

Total Project Cost: 600,000

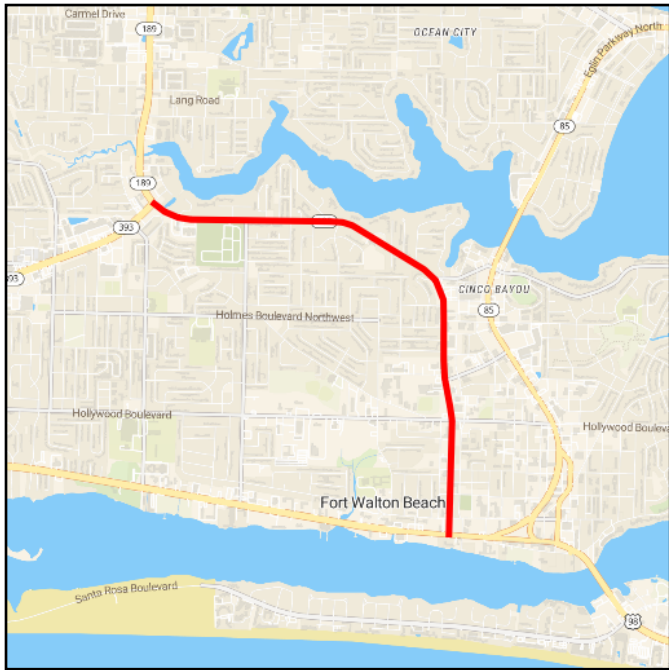
Project Description: TPO Okaloosa County Project Priority.  
Carpet Refresh and Destin Fort Walton Beach Airport.

**Section 9 - Resurfacing**

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4114032 - SR 189 BEAL PKWY

Non-SIS



From:	SR 30 (US 98)					
To:	S OF SR 393 MARY ESTHER CUTOFF					
Section:	9 - Resurfacing					
Work Summary:	RESURFACING			Length:	2.705 MI	
Lead Agency:	FDOT			LRTP #:	Final Report p. 7-58	

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CST	DIH	0	61,568	0	0	0	61,568
CST	DS	0	668,573	0	0	0	668,573
CST	SU	0	5,077,803	0	0	0	5,077,803
Total		0	5,807,944	0	0	0	5,807,944

Prior Cost <2026: 1,089,345

Future Cost >2031: 0

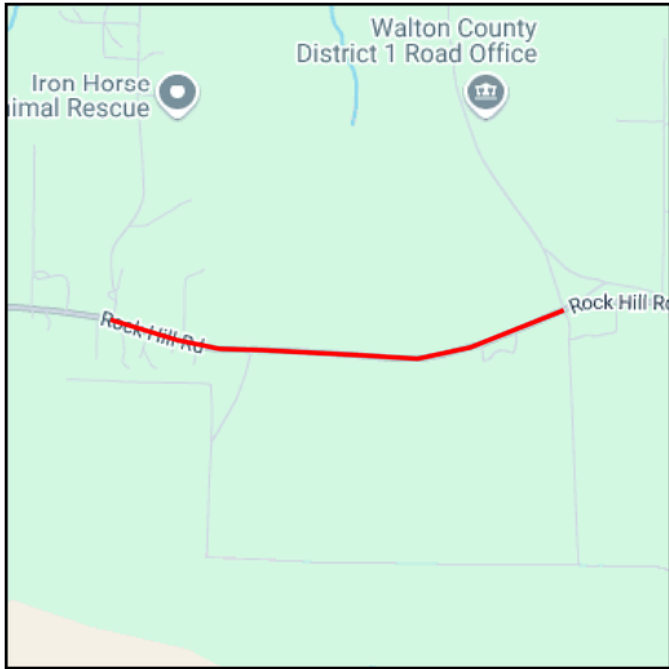
Total Project Cost: 6,897,289

Project Description: Resurfacing of SR 189 (Beal Parkway) from SR 30 (US 98) to South of SR 393 (Mary Esther Cutoff).



4406273 - ROCK HILL RD

Non-SIS



**From:** HIGH LONESOME RD  
**To:** MCKINNON BRIDGE RD - PH II  
**Section:** 9 - Resurfacing  
**Work Summary:** WIDEN/RESURFACE EXIST LANES      **Length:** 1.311 MI  
**Lead Agency:** Walton County      **LRTP #:** Final Report p. 7-58

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CST	GRSC	0	0	239,759	0	0	239,759
CST	SCWR	0	0	2,031,258	0	0	2,031,258
Total		0	0	2,271,017	0	0	2,271,017

Prior Cost <2026: 0

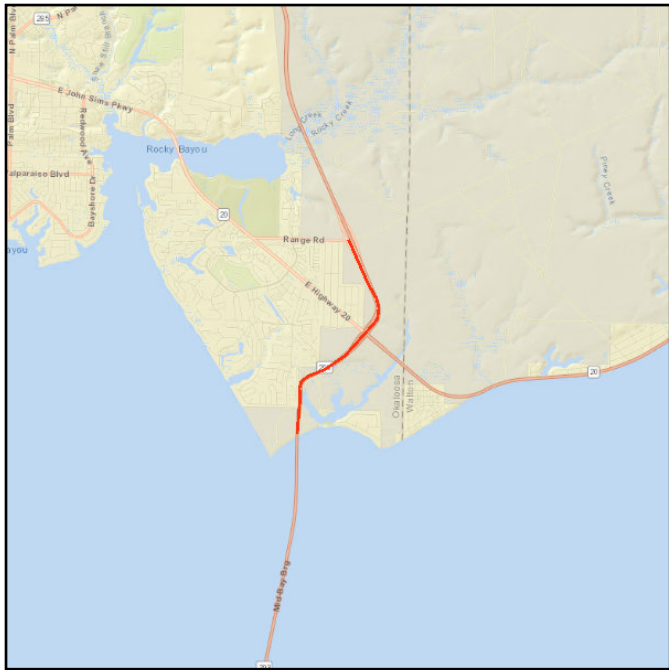
Future Cost >2031: 0

Total Project Cost: 2,271,017

Project Description: Widen/Resurface Rock Hill Road from High Lonesome Road to McKinnon Bridge Road - Phase II

4508031 - SR 293

Non-SIS



<b>From:</b>		MIDBAY BRIDGE					
<b>To:</b>		RANGE RD					
<b>Section:</b>		9 - Resurfacing					
<b>Work Summary:</b>		RESURFACING			<b>Length:</b>	5.411MI	
<b>Lead Agency:</b>		FDOT			<b>LRTP #:</b>	Final Report p. 7-58	
<b>Phase</b>	<b>Fund Source</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>Total</b>
CST	DIH	59,179	0	0	0	0	59,179
CST	DSB7	5,523,308	0	0	0	0	5,523,308
<b>Total</b>		<b>5,582,487</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,582,487</b>

**Prior Cost <2026:** 1,431,868

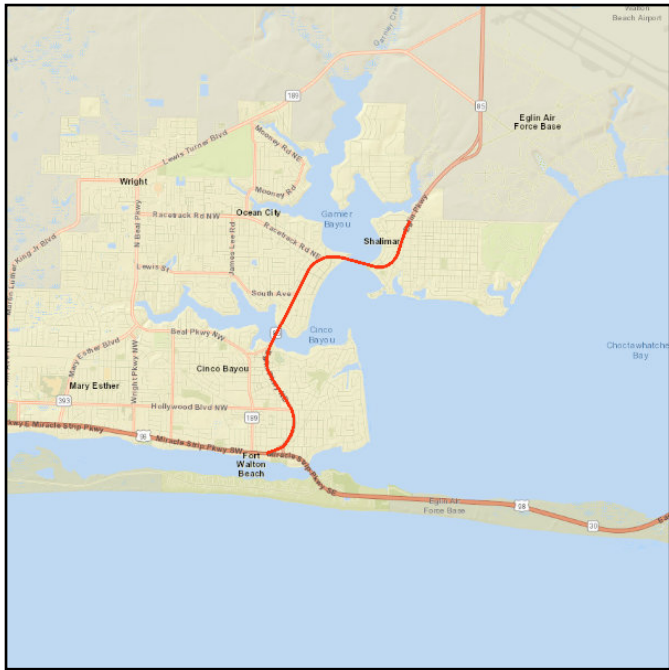
**Future Cost >2031:** 0

**Total Project Cost:** 7,014,355

**Project Description:** Resurfacing of SR 293 from Mid Bay Bridge to Range Road.

4508131 - SR 85 EGLIN PKWY

Non-SIS



**From:** SR 30 (US 98)  
**To:** RICHBOURG AVE  
**Section:** 9 - Resurfacing  
**Work Summary:** RESURFACING  
**Lead Agency:** FDOT  
**Length:** 4.715 MI  
**LRTP #:** Final Report p. 7-58

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CST	BRRP	1,119,213	0	0	0	0	1,119,213
CST	DIH	163,222	0	0	0	0	163,222
CST	DS	2,134,768	0	0	0	0	2,134,768
CST	LF	56,547	0	0	0	0	56,547
CST	SA	1,263,121	0	0	0	0	1,263,121
CST	SU	2,478,015	0	0	0	0	2,478,015
CST	ACNR	9,358,140	0	0	0	0	9,358,140
Total		16,573,026	0	0	0	0	16,573,026

Prior Cost <2026: 1,608,912

Future Cost >2031: 0

Total Project Cost: 18,181,938

Project Description: Resurfacing of SR 85 (Eglin Parkway) from SR 30 (US 98) to Rchbourg Avenue.

4508191 - SR 190/ SR 397 / SR 85

SIS



From:		CHICAGO AVE					
To:		EDGE AVE					
Section:		9 - Resurfacing					
Work Summary:		RESURFACING			Length:	2.614 MI	
Lead Agency:		FDOT			L RTP #:	Final Report p. 7-58	
Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CST	DDR	640,905	0	0	0	0	640,905
CST	DIH	64,091	0	0	0	0	64,091
CST	LF	22,454	0	0	0	0	22,454
CST	ACNR	5,340,879	0	0	0	0	5,340,879
Total		6,068,329	0	0	0	0	6,068,329

Prior Cost <2026: 981,373

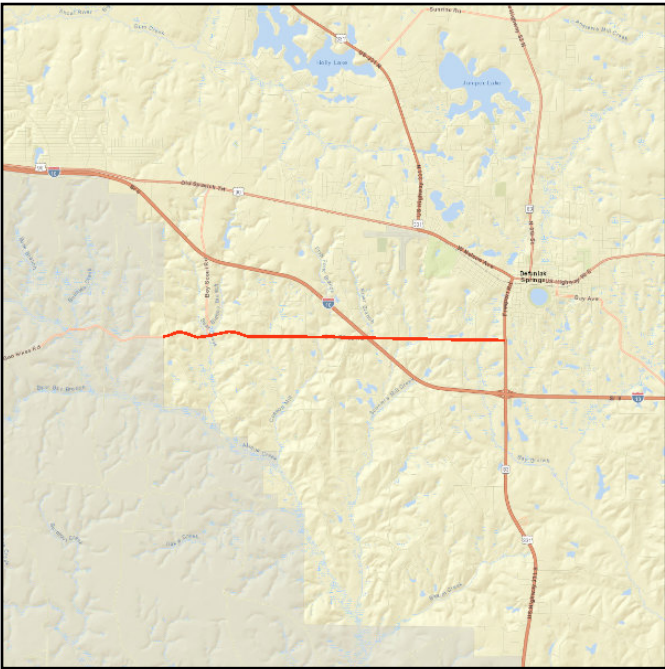
Future Cost >2031: 0

Total Project Cost: 7,049,702

Project Description: Resurfacing of SR 190/ SR 397 / SR 85 from Chicago Avenue to Edge Avenue.

4517801 - CR 280 BOB SIKES ROAD

Non-SIS



From:		HARRELL RD					
To:		SR 83 (US 331)					
Section:		9 - Resurfacing					
Work Summary:		RESURFACING			Length:	6.095 MI	
Lead Agency:		FDOT			LRTP #:	Final Report p. 7-58	
Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CST	SCED	0	528,969	0	0	0	528,969
CST	SCWR	0	3,693,872	0	0	0	3,693,872
Total		0	4,222,841	0	0	0	4,222,841

Prior Cost <2026: 640,967

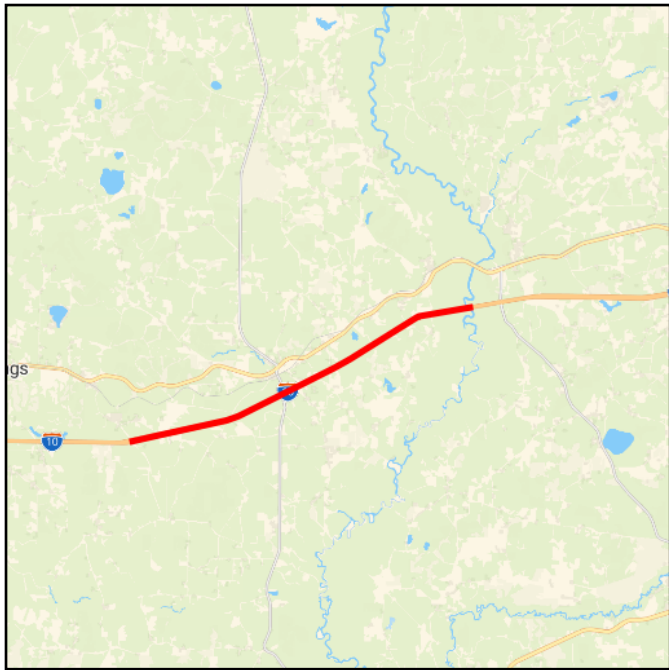
Future Cost >2031: 0

Total Project Cost: 4,863,808

Project Description: Resurfacing of CR 280 (Bob Sikes Road) from Harrell Road to SR 83 (US 331).

4531211 - SR 8 (I-10)

SIS



<b>From:</b>		EAST OF CR 183					
<b>To:</b>		HOLMES COUNTY LINE					
<b>Section:</b>		9 - Resurfacing					
<b>Work Summary:</b>		RESURFACING			<b>Length:</b>	3.43 MI	
<b>Lead Agency:</b>		FDOT			<b>LRTP #:</b>	Final Report p. 7-58	
<b>Phase</b>	<b>Fund Source</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>Total</b>
CST	ACNP	0	10,707,664	0	0	0	10,707,664
<b>Total</b>		<b>0</b>	<b>10,707,664</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,707,664</b>

**Prior Cost <2026:** 715,162

**Future Cost >2031:** 0

**Total Project Cost:** 11,422,826

**Project Description:** This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Resurfacing of SR 8 (I-10) from East of CR 183 to the Holmes County Line.

4531501 - SR 20

Non-SIS



<b>From:</b>		CR 883 MADISON STREET					
<b>To:</b>		SR 81					
<b>Section:</b>		9 - Resurfacing					
<b>Work Summary:</b>		RESURFACING			<b>Length:</b>	10.656 MI	
<b>Lead Agency:</b>		FDOT			<b>L RTP #:</b>	Final Report p. 7-58	
<b>Phase</b>	<b>Fund Source</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>Total</b>
CST	ACSS	0	1,717,317	0	0	0	1,717,317
CST	BRRP	0	218,456	0	0	0	218,456
CST	DIH	0	150,358	0	0	0	150,358
CST	LF	0	26,550	0	0	0	26,550
CST	SA	0	1,503,584	0	0	0	1,503,584
CST	ACNR	0	12,091,686	0	0	0	12,091,686
CST	SM	0	1,179,991	0	0	0	1,179,991
<b>Total</b>		<b>0</b>	<b>16,887,942</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,887,942</b>

**Prior Cost <2026:** 1,874,713

**Future Cost >2031:** 0

**Total Project Cost:** 18,762,655

**Project Description:** Resurfacing of SR 20 from CR 883 (Madison Street) to SR 81.



4546261 - SR 20

Non-SIS



**From:** ROBERTS DRIVE  
**To:** WALTON CO LINE  
**Section:** 9 - Resurfacing  
**Work Summary:** RESURFACING  
**Lead Agency:** FDOT

**Length:** 4.212 MI  
**LRTP #:** Final Report p. 7-58

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CST	DDR	0	0	493,200	0	0	493,200
CST	DIH	0	0	106,412	0	0	106,412
CST	DS	0	0	570,921	0	0	570,921
CST	ACNR	0	0	8,867,670	0	0	8,867,670
PE	DIH	350,000	0	0	0	0	350,000
PE	DS	100,000	0	0	0	0	100,000
Total		450,000	0	10,038,203	0	0	10,488,203

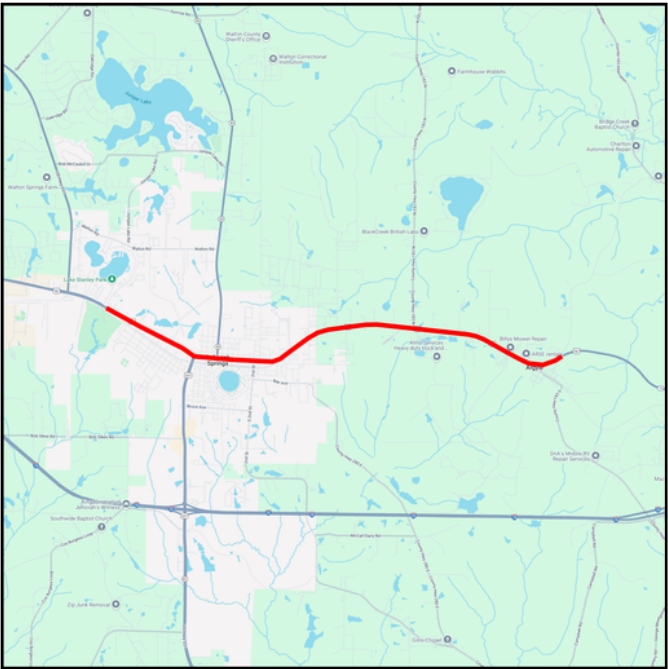
**Prior Cost <2026:** 1,000  
**Future Cost >2031:** 0  
**Total Project Cost:** 10,489,203

**Project Description:** Resurfacing of SR 20 from Roberts Drive to Walton County Line.



4546291 - SR 10 (US 90)

SIS



From:

To:

Section:

Work Summary:

Lead Agency:

COUNTY CLUB DR

HOLMES COUNTY LINE

9 - Resurfacing

RESURFACING

FDOT

Length:

L RTP #:

6.6 MI

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Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CST	DDR	0	0	7,687,817	0	0	7,687,817
CST	DIH	0	0	110,630	0	0	110,630
CST	DS	0	0	1,106,299	0	0	1,106,299
CST	SA	0	0	302,398	0	0	302,398
CST	SM	0	0	1,228,947	0	0	1,228,947
PE	DIH	131,577	0	0	0	0	131,577
PE	DS	1,315,770	0	0	0	0	1,315,770
Total		1,447,347	0	10,436,091	0	0	11,883,438

Prior Cost <2026:

0

Future Cost >2031:

0

Total Project Cost:

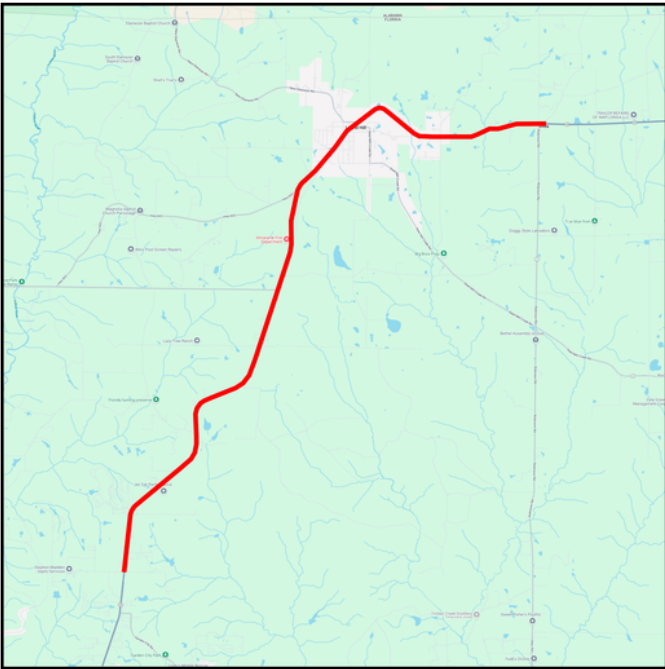
11,883,438

Project Description:

Resurfacing of SR 10 (US 90) from County Club Drive to Holmes County Line.

4546301 - SR 85

Non-SIS



<b>From:</b>		CR 85A BILL LUNDY RD					
<b>To:</b>		WALTON COUNTY LINE					
<b>Section:</b>		9 - Resurfacing					
<b>Work Summary:</b>		RESURFACING			<b>Length:</b>	13.982 MI	
<b>Lead Agency:</b>		FDOT			<b>LRTP #:</b>	Final Report p. 7-58	
<b>Phase</b>	<b>Fund Source</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>Total</b>
CST	BRRP	0	0	71,617	0	0	71,617
CST	DDR	0	0	1,707,947	0	0	1,707,947
CST	DIH	0	0	170,795	0	0	170,795
CST	ACNR	0	0	14,232,894	0	0	14,232,894
PE	DIH	193,433	0	0	0	0	193,433
PE	DS	1,934,330	0	0	0	0	1,934,330
<b>Total</b>		<b>2,127,763</b>	<b>0</b>	<b>16,183,253</b>	<b>0</b>	<b>0</b>	<b>18,311,016</b>

Prior Cost <2026: 0

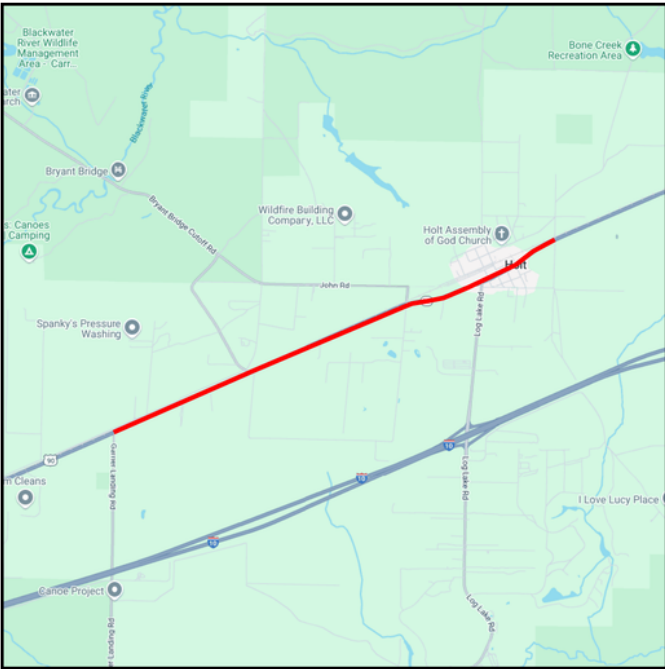
Future Cost >2031: 0

Total Project Cost: 18,311,016

Project Description: Resurfacing of SR 85 from CR 85A (Bill Lundy Road) to Walton County Line.

4546391 - SR 10 (US 90)

Non-SIS



From:		SANTA ROSA CO LINE					
To:		SUMMERTIME DR					
Section:		9 - Resurfacing					
Work Summary:		RESURFACING				Length:	3.343 MI
Lead Agency:		FDOT				L RTP #:	Final Report p. 7-58
Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CST	DDR	0	0	1,387,775	0	0	1,387,775
CST	DIH	0	0	40,589	0	0	40,589
CST	DS	0	0	708,269	0	0	708,269
CST	SA	0	0	1,692,329	0	0	1,692,329
PE	DIH	71,630	0	0	0	0	71,630
PE	DS	716,300	0	0	0	0	716,300
Total		787,930	0	3,828,962	0	0	4,616,892

Prior Cost <2026: 0

Future Cost >2031: 0

Total Project Cost: 4,616,892

Project Description: Resurfacing of SR 10 (US 90) from Santa Rosa County Line to Summertime Drive.

4559791 - TWIN LAKES DR

Non-SIS



**From:** SR 10 (US 90)  
**To:** WALTON RD  
**Section:** 9 - Resurfacing  
**Work Summary:** RESURFACING  
**Lead Agency:** Walton County

**Length:** 0.928 MI  
**LRTP #:** Final Report p. 7-58

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CST	LF	156,358	0	0	0	0	156,358
CST	SCRC	625,434	0	0	0	0	625,434
Total		781,792	0	0	0	0	781,792

**Prior Cost <2026:** 0

**Future Cost >2031:** 0

**Total Project Cost:** 781,792

**Project Description:** Resurfacing of Twin Lakes Drive from SR 10 (UA 90) to Walton Road.

# **Appendix A**

## **Acronyms/Definitions**

**BPAC** Bicycle/Pedestrian Advisory Committee: Advisory committee utilized by metropolitan planning organizations (MPOs) for specialized citizen input into the transportation planning process.

**CAC** Citizens' Advisory Committee: Advisory committee utilized by most metropolitan planning organizations (MPOs) for citizen input into the transportation planning process.

**CFR** Code of Federal Regulations: Compilation of the rules of the executive department and agencies of the federal government

**CMAQ** Congestion Mitigation and Air Quality Improvement Program: A new categorical funding program created under ISTEA which directs funding to projects that contribute to meeting national air quality standards in non-attainment areas for ozone and carbon monoxide.

**CMPP** Congestion Management Process Plan: This plan assists decision-makers in selecting cost effective, short term strategies to enhance the mobility of people and goods by rating the performance of existing transportation facilities

**CTC** Community Transportation Coordinators: People contracted by the Transportation Disadvantaged Commission to provide complete, cost-effective and efficient transportation services to transportation disadvantaged (TD) persons.

**CTST** Community Traffic Safety Team: Florida's Community Traffic Safety Teams (CTSTs) are locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include local city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

**DEO** Department of Economic Opportunity: State land planning and community development agency responsible for a number of programs, including Chapters 163 and 380 of the Florida Statutes (F.S.).

**DEP** Florida Department of Environmental Protection: State agency responsible for the implementation of most of Florida's environmental regulations, including air monitoring and assessment; formerly the Departments of Natural Resources and Environmental Regulation.

**ECAT** Escambia County Area Transit: Public transportation system.

**EMO** Environmental Management Office: The office at the Florida Department of Transportation responsible for protecting and enhancing a sustainable human and natural environment while developing safe, cost effective, and efficient transportation systems.

**EPA** Environmental Protection Agency: A federal agency responsible for dealing with national environmental issues.

**FAA** Federal Aviation Administration: Federal entity responsible for overseeing air commerce, air traffic control, noise abatement and other related issues.

**FAST** Fixing America's Surface Transportation Act. Federal legislation that was signed into law on December 4 2015 that funds surface transportation programs at over \$300 billion for fiscal years 2016 through 2020.

**FDOT** Florida Department of Transportation: State agency responsible for transportation issues and planning in Florida.

**FHWA** Federal Highway Administration: Division of the U.S. Department of Transportation responsible for administering federal highway transportation programs.

**F.S.** Florida Statutes: Documents in which Florida's laws are found.

**FTA** Federal Transit Administration: A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame; developed by Florida Department of Transportation (FDOT); updated on an annual basis.

**FTP** Florida Transportation Plan: A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame; developed by Florida Department of Transportation (FDOT); updated on an annual basis.

**FY** Fiscal Year: A budget year; runs from July 1 through June 30 for the state of Florida, and from October 1 through September 30 for the federal government.

**ICE** Intergovernmental Coordination Element: Required element of a local government comprehensive plan addressing coordination between adjacent local governments, and regional and state agencies; requirements for content are found in Rule 9J-5.015, F.A.C. and 163.3177(6)(h), F.S.

**ITS** Intelligent Transportation System: The use of computer and communications technology to facilitate the flow of information between traveler and system operators to improve mobility and transportation productivity.

**JPA** Joint Participation Agreement: Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies. **K** Design Hour Factor: Used to convert daily traffic counts to hourly traffic counts, and annual average traffic counts to peak season traffic counts; most road are designed for peak hour, peak season traffic counts. **LDR** Land Development Regulations: Local development regulations used to implement comprehensive plans; required by 9J-5.006, F.A.C. and Chapter 163.3177(6)(a), F.S.

**LAP** Local Agency Program: Agreement negotiated between a Local Agency and FDOT allocating Federal funds to a transportation project.

**LRC** Long Range Component: The part of the Florida Transportation Plan (FTP) that addresses a time span of about 20 years; updated at least every five years to reflect changes in the issues, goals and long range objectives.

**LRTP** Long Range Transportation Plan: A 20 year forecast plan required of state planning agencies and TPO/MPOs; it must consider a wide range of social, environmental, energy and economic factors in determining overall regional goals and consider how transportation can best meet these goals.

**MAP 21** Moving Ahead for Progress in the 21<sup>st</sup> Century Act. Federal legislation that was signed into law on July 6, 2012 that funds surface transportation programs at over \$105 billion for fiscal years 2013 and 2014.

## **MPO** See TPO

**MPOAC** Metropolitan Planning Organization Advisory Council: An advisory council, consisting of one member from each TPO, which serves the principal forum for collaborative policy discussion in urban areas; it was created by law to assist the TPO/MPOs in carrying out the urbanized area transportation planning process.

**NHS** National Highway System: Specific major roads to be designated by September 30, 1995; the NHS will consist of 155,000 (plus or minus 15%) miles of road and represents one category of roads eligible for federal funds under ISTEA.

**RTPO** Regional Transportation Planning Organization:

**ROW** Right-of-Way: Real property that is used for transportation purposes; defines the extent of the corridor that can be used for the road and associated drainage.

**RPC** Regional Planning Council: A multipurpose organization composed of representatives of local governments and appointed representatives from the geographic area covered by the council, and designated as the primary organization to address problems and plan solutions that are of greater than local concern or scope; currently 11 regional planning councils exist in Florida.

**SAFETEA-LU** Safe, Accountable, Flexible, and Efficient Transportation Equity Act, a Legacy for Users: Federal legislation that was signed into law on August 10<sup>th</sup> 2005. This legislation built upon the ISTEA and TEA-21 premises but advocated a new direction in transportation planning, as evidenced by its name.

**SIS** Strategic Intermodal System: The SIS is a transportation system that is made up of statewide and regionally significant facilities and services (strategic), that contains all forms of transportation for moving both people and goods, including linkages that provide for smooth and efficient transfers between modes and major facilities (intermodal), and that integrates individual facilities, services, forms of transportation (modes) and linkages into a single, integrated transportation network (system)

**SRTS** Safe Routes to School: The Safe Routes to School Program (SRTS) was authorized in August 2005 by Section 1404 of the federal transportation act, SAFETEA-LU (the *Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users*). SRTS funds are administered through the seven FDOT Districts and overseen by the State Safe Routes to School Coordinator Program guidelines and other program documents have been developed to create a competitive application process for infrastructure projects and non-infrastructure programs.

**STIP** State Transportation Improvement Program: A staged, multiyear, statewide, intermodal program that is consistent with the state and metropolitan transportation plans; identifies the priority transportation projects to be done over the next three years; is developed by the Florida Department of Transportation (FDOT) and must be approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) at least every two years.

**TAP** Transportation Alternatives Program. Provides funding for programs and projects defined as transportation alternatives, including on and off road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation, recreational trail program projects, safe



routes to school projects, and projects for the planning design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

**TCC** Technical Coordinating Committee: A standing committee of most metropolitan planning organizations (MPOs); function is to provide advice on plans or actions of the MPO from planners, engineers and other staff members (not general citizens.)

**TD** Transportation Disadvantaged: People who are unable to transport themselves or to purchase transportation due to disability, income status or age.

**TDP** Transit Development Program: A plan developed by the transit operator and endorsed by the TPO; it addresses public transportation needs, operations, services, and contains a financial plan. The plan has a 10-year horizon, with a major update every five years, and it also requires annual updates.

**TDSP** Transportation Disadvantage Service Plan: A five year plan which reviews the need for Transportation Disadvantaged services, goals, objectives, and performance measures; it is updated annually.

**TIP** Transportation Improvement Program: A priority list of transportation projects developed by a metropolitan planning organization that is to be carried out within the five year period following its adoption; must include documentation of federal and state funding sources for each project and be consistent with adopted local comprehensive plans.

**TPO (MPO)** Transportation or Metropolitan Planning Organization: The forum for cooperative transportation decision-making; required for urbanized areas with populations over 50,000.

**TSM** Transportation Systems Management: Strategies to improve the efficiency of the transportation system through operational improvements such as the use of bus priority or reserved lanes, signalization, access management, turn restrictions, etc.

**UPWP** Unified Planning Work Program: Developed by Metropolitan Planning Organizations (MPOs); identifies all transportation and transportation air quality activities anticipated within the next one to two years, including schedule for completing, who is doing it, and products to be produced

## **Appendix B**

### **Phase and Fund Codes**

Code	Description	Fund Group	Fund Group Description
ACBR	ADVANCE CONSTRUCTION (BRT)	F22	NH - AC FUNDING
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	F22	NH - AC FUNDING
ACCM	ADVANCE CONSTRUCTION (CM)	F32	O.F.A. - AC FUNDING
ACER	ADVANCE CONSTRUCTION (ER)	F32	O.F.A. - AC FUNDING
ACFP	AC FREIGHT PROG (NFP)	F22	NH - AC FUNDING
ACID	ADV CONSTRUCTION SAFETY (HSID)	F22	NH - AC FUNDING
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	F22	NH - AC FUNDING
ACNP	ADVANCE CONSTRUCTION NHPP	F22	NH - AC FUNDING
ACNR	AC NAT HWY PERFORM RESURFACING	F22	NH - AC FUNDING
ACPR	AC - PROTECT GRANT PGM	F22	NH - AC FUNDING
ACSA	ADVANCE CONSTRUCTION (SA)	F32	O.F.A. - AC FUNDING
ACSL	ADVANCE CONSTRUCTION (SL)	F32	O.F.A. - AC FUNDING
ACSM	STBG AREA POP. W/ 5K TO 49,999	F32	O.F.A. - AC FUNDING
ACSN	ADVANCE CONSTRUCTION (SN)	F32	O.F.A. - AC FUNDING
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	F22	NH - AC FUNDING
ACSU	ADVANCE CONSTRUCTION (SU)	F32	O.F.A. - AC FUNDING
ARDR	ARPA- SCETS MOTOR FUEL TAX	F49	100% FEDERAL NON-FHWA
ARPA	AMERICAN RESCUE PLAN ACT	F49	100% FEDERAL NON-FHWA
ART	ARTERIAL HIGHWAYS PROGRAMS	N11	100% STATE
ARTW	ARTERIAL WIDENING PROGRAM	N11	100% STATE
BNBR	AMENDMENT 4 BONDS (BRIDGES)	N31	BONDS
BNDS	BOND - STATE	N31	BONDS
BNIR	INTRASTATE R/W & BRIDGE BONDS	N31	BONDS
BRP	STATE BRIDGE REPLACEMENT	N11	100% STATE
BRRP	STATE BRIDGE REPAIR & REHAB	N11	100% STATE
BRRR	BRIDGE REPAIR RAILROADS	N11	100% STATE
BRTD	FED BRIDGE REPL--DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
BRTZ	FED BRIDGE REPL - OFF SYSTEM	F21	NH - REGULAR FUNDING
CARB	CARBON REDUCTION GRANT PGM	F31	O.F.A. - REGULAR FUNDS
CARL	CARB FOR URB. LESS THAN 200K	F31	O.F.A. - REGULAR FUNDS
CARM	CARB FOR SM. URB. 5K - 49,999	F31	O.F.A. - REGULAR FUNDS
CARN	CARB FOR RURAL AREAS < 5K	F31	O.F.A. - REGULAR FUNDS
CARU	CARB FOR URB. AREA > THAN 200K	F31	O.F.A. - REGULAR FUNDS
CD22	CONGRESS GF EARMARKS HIP 2022	F43	100% FEDERAL DEMO/EARMARK
CD23	CONGRESS GF EARMARKS HIP 2023	F43	100% FEDERAL DEMO/EARMARK
CD24	CONGRESS GF EARMARKS HIP 2024	F43	100% FEDERAL DEMO/EARMARK
CIGP	COUNTY INCENTIVE GRANT PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
CM	CONGESTION MITIGATION - AQ	F31	O.F.A. - REGULAR FUNDS
D	UNRESTRICTED STATE PRIMARY	N11	100% STATE
DC	STATE PRIMARY PE CONSULTANTS	N11	100% STATE
DDR	DISTRICT DEDICATED REVENUE	N11	100% STATE
DEM	ENVIRONMENTAL MITIGATION	N11	100% STATE

DER	EMERGENCY RELIEF - STATE FUNDS	N11	100% STATE
DFTA	FED PASS-THROUGH \$ FROM FTA	F49	100% FEDERAL NON-FHWA
DI	ST. - S/W INTER/INTRASTATE HWY	N11	100% STATE
DIH	STATE IN-HOUSE PRODUCT SUPPORT	N11	100% STATE
DIOH	STATE 100% - OVERHEAD	N11	100% STATE
DIS	STRATEGIC INTERMODAL SYSTEM	N11	100% STATE
DITS	STATEWIDE ITS - STATE 100%.	N11	100% STATE
DL	LOCAL FUNDS - PTO - BUDGETED	N44	LOCAL
DPTO	STATE - PTO	N11	100% STATE
DRA	REST AREAS - STATE 100%	N11	100% STATE
DS	STATE PRIMARY HIGHWAYS & PTO	N11	100% STATE
DSB0	UNALLOCATED TO FACILITY	N41	TOLL CAPITAL IMPROVEMENT
DSB1	SKYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	N41	TOLL CAPITAL IMPROVEMENT
DSB3	PINELLAS BAYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB7	MID-BAY BRIDGE AUTHORITY	N41	TOLL CAPITAL IMPROVEMENT
DSBC	GARCON POINT BRIDGE	N41	TOLL CAPITAL IMPROVEMENT
DSBD	I-95 EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBF	I-595	N41	TOLL CAPITAL IMPROVEMENT
DSBG	I-75 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBH	I-4 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBI	PALMETTO ML TOLL CAP IMPROVE	N41	TOLL CAPITAL IMPROVEMENT
DSBJ	I-295 EXPRESS LANES - CAPITAL	N41	TOLL CAPITAL IMPROVEMENT
DSBK	TAMPA BAY EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBT	TURNPIKE/REIMBURSED BY TOLL	N41	TOLL CAPITAL IMPROVEMENT
DSBW	WEKIVA PARKWAY	N41	TOLL CAPITAL IMPROVEMENT
DSPC	SERVICE PATROL CONTRACT	N11	100% STATE
DU	STATE PRIMARY/FEDERAL REIMB	F49	100% FEDERAL NON-FHWA
DUCA	TRANSIT CARES/CRRSAA ACT	F49	100% FEDERAL NON-FHWA
DWS	WEIGH STATIONS - STATE 100%	N11	100% STATE
EB	EQUITY BONUS	F31	O.F.A. - REGULAR FUNDS
EM19	GAA EARMARKS FY 2019	N11	100% STATE
EM25	GAA EARMARKS FY 2025	N11	100% STATE
ER17	2017 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER22	2022 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER23	2023 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
F001	FEDERAL DISCRETIONARY - US19	F33	O.F.A. - DEMO/EARMARK FUNDS
FAA	FEDERAL AVIATION ADMIN	F49	100% FEDERAL NON-FHWA
FBD	FERRYBOAT DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
FCO	PRIMARY/FIXED CAPITAL OUTLAY	N11	100% STATE
FEDR	FEDERAL RESEARCH ACTIVITIES	F43	100% FEDERAL DEMO/EARMARK
FEMA	FED EMERGENCY MGT AGENCY	F49	100% FEDERAL NON-FHWA
FHPP	FEDERAL HIGH PRIORITY PROJECTS	F33	O.F.A. - DEMO/EARMARK FUNDS

FINC	FINANCING CORP	N51	FINC - FINANCING CORP.
FLAP	FEDERAL LANDS ACCESS PROGRAM	F41	100% FEDERAL FUNDS
FRA	FEDERAL RAILROAD ADMINISTRATN	F49	100% FEDERAL NON-FHWA
FTA	FEDERAL TRANSIT ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	F43	100% FEDERAL DEMO/EARMARK
GFBZ	GEN FUND BRIDGE REPAIR/REPLACE	F21	NH - REGULAR FUNDING
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	F31	O.F.A. - REGULAR FUNDS
GFEV	GEN. FUND EVEHICLE CHARG. PGM	F21	NH - REGULAR FUNDING
GFNP	NP FEDERAL RELIEF GENERAL FUND	F31	O.F.A. - REGULAR FUNDS
GFSA	GF STPBG ANY AREA	F31	O.F.A. - REGULAR FUNDS
GFSL	GF STPBG <200K<5K (SMALL URB)	F31	O.F.A. - REGULAR FUNDS
GFSN	GF STPBG <5K (RURAL)	F31	O.F.A. - REGULAR FUNDS
GFSU	GF STPBG >200 (URBAN)	F31	O.F.A. - REGULAR FUNDS
GMR	GROWTH MANAGEMENT FOR SIS	N11	100% STATE
GR23	GAA EARMARKS FY2023	N11	100% STATE
GR24	GAA EARMARKS FY2024	N11	100% STATE
GR25	GAA EARMARKS FY 2025	N11	100% STATE
GRD	D FUNDS-GENERAL REVENUE	N11	100% STATE
GRSC	GROWTH MANAGEMENT FOR SCOP	N11	100% STATE
GRTR	FY2024 SB106 TRAIL NETWORK	N11	100% STATE
HILL	HILLSBOROUGH CO SURTAX RESURF	N44	LOCAL
HP	FEDERAL HIGHWAY PLANNING	F31	O.F.A. - REGULAR FUNDS
HPP	HIGH PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
HR	FEDERAL HIGHWAY RESEARCH	F31	O.F.A. - REGULAR FUNDS
HSP	SAFETY (HIWAY SAFETY PROGRAM)	F21	NH - REGULAR FUNDING
HSPT	SAFETY EDUCATIONAL-TRANSFERRED	F31	O.F.A. - REGULAR FUNDS
LF	LOCAL FUNDS	N44	LOCAL
LFB	LOCAL FUNDS BUDGET	N44	LOCAL
LFBN	LOCAL TO RESERVE BNDS BUDGET	N31	BONDS
LFD	"LF" FOR STTF UTILITY WORK	N11	100% STATE
LFF	LOCAL FUND - FOR MATCHING F/A	N44	LOCAL
LFI	LOCAL FUNDS INTEREST EARNED	N44	LOCAL
LFNE	LOCAL FUNDS NOT IN ESCROW	N44	LOCAL
LFP	LOCAL FUNDS FOR PARTICIPATING	N44	LOCAL
LFR	LOCAL FUNDS/REIMBURSABLE	N44	LOCAL
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	N44	LOCAL
LFU	LOCAL FUNDS_FOR UNFORSEEN WORK	N11	100% STATE
MFF	MOVING FLORIDA FOWARD	N11	100% STATE
NAEP	NEIGHBORHOOD ACCESS & EQUITY	F43	100% FEDERAL DEMO/EARMARK
NFP	NATIONAL FREIGHT PROGRAM	F21	NH - REGULAR FUNDING
NFPD	NAT FREIGHT PGM-DISCRETIONARY	F31	O.F.A. - REGULAR FUNDS
NH	PRINCIPAL ARTERIALS	F21	NH - REGULAR FUNDING
NHBR	NATIONAL HIGWAYS BRIDGES	F21	NH - REGULAR FUNDING

NHPP	IM, BRDG REPL, NATNL HWY-MAP21	F21	NH - REGULAR FUNDING
NHRE	NAT HWY PERFORM - RESURFACING	F21	NH - REGULAR FUNDING
NHTS	NATIONAL HWY TRAFFIC SAFETY	F49	100% FEDERAL NON-FHWA
NSTP	NEW STARTS TRANSIT PROGRAM	N11	100% STATE
NSWR	2015 SB2514A-NEW STARTS TRANST	N11	100% STATE
PKBD	TURNPIKE MASTER BOND FUND	N21	TURNPIKE CAPITAL IMPROVEMENT
PKED	2012 SB1998-TURNPIKE FEEDER RD	N11	100% STATE
PKER	TPK MAINTENANCE RESERVE-ER	N24	TURNPIKE EMERGENCY
PKLF	LOCAL SUPPORT FOR TURNPIKE	N45	LOCAL - TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE	N21	TURNPIKE CAPITAL IMPROVEMENT
PKOH	TURNPIKE INDIRECT COSTS	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYI	TURNPIKE IMPROVEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.	N22	TURNPIKE OPERATIONS
PKYR	TURNPIKE RENEWAL & REPLACEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PL	METRO PLAN (85% FA; 15% OTHER)	F41	100% FEDERAL FUNDS
PLH	PUBLIC LANDS HIGHWAY	F41	100% FEDERAL FUNDS
PLHD	PUBLIC LANDS HIGHWAY DISCR	F43	100% FEDERAL DEMO/EARMARK
POED	2012 SB1998-SEAPORT INVESTMENT	N11	100% STATE
PORB	PORT FUNDS RETURNED FROM BONDS	N11	100% STATE
PORT	SEAPORTS	N11	100% STATE
PROD	PROTECT DISC. GRANT PROGRAM	F43	100% FEDERAL DEMO/EARMARK
PROT	PROTECT GRANT PROGRAM	F21	NH - REGULAR FUNDING
RBRP	REIMBURSABLE BRP FUNDS	N11	100% STATE
RECT	RECREATIONAL TRAILS	F31	O.F.A. - REGULAR FUNDS
RED	REDISTR. OF FA (SEC 1102F)	F31	O.F.A. - REGULAR FUNDS
REPE	REPURPOSED FEDERAL EARMARKS	F43	100% FEDERAL DEMO/EARMARK
RHH	RAIL HIGHWAY X-INGS - HAZARD	F31	O.F.A. - REGULAR FUNDS
RHP	RAIL HIGHWAY X-INGS - PROT DEV	F31	O.F.A. - REGULAR FUNDS
ROWR	ROW LEASE REVENUES	N11	100% STATE
S117	STP EARMARKS - 2005	F43	100% FEDERAL DEMO/EARMARK
SA	STP, ANY AREA	F31	O.F.A. - REGULAR FUNDS
SABR	STP, BRIDGES	F21	NH - REGULAR FUNDING
SAFE	SECURE AIRPORTS FOR FL ECONOMY	N11	100% STATE
SB	SCENIC BYWAYS	F33	O.F.A. - DEMO/EARMARK FUNDS
SCED	2012 SB1998-SMALL CO OUTREACH	N11	100% STATE
SCHR	SCOP - HURRICANES	N11	100% STATE
SCOP	SMALL COUNTY OUTREACH PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
SCRA	SMALL COUNTY RESURFACING	N12	100% STATE - SINGLE AUDIT ACT
SCRC	SCOP FOR RURAL COMMUNITIES	N11	100% STATE
SCWR	2015 SB2514A-SMALL CO OUTREACH	N12	100% STATE - SINGLE AUDIT ACT
SE	STP, ENHANCEMENT	F31	O.F.A. - REGULAR FUNDS
SIB1	STATE INFRASTRUCTURE BANK	N48	OTHER SIB FUNDS
SIBF	FEDERAL FUNDED SIB	F49	100% FEDERAL NON-FHWA

SIWR	2015 SB2514A-STRATEGIC INT SYS	N11	100% STATE
SL	STP, AREAS <= 200K	F31	O.F.A. - REGULAR FUNDS
SM	STBG AREA POP. W/ 5K TO 49,999	F31	O.F.A. - REGULAR FUNDS
SN	STP, MANDATORY NON-URBAN <= 5K	F31	O.F.A. - REGULAR FUNDS
SPN	PROCEED FROM SPONSOR AGREEMENT	N11	100% STATE
SR2S	SAFE ROUTES - INFRASTRUCTURE	F31	O.F.A. - REGULAR FUNDS
SR2T	SAFE ROUTES - TRANSFER	F31	O.F.A. - REGULAR FUNDS
SROM	SUNRAIL REVENUES FOR O AND M	N49	OTHER NON-FEDERAL FUNDS
SSM	FED SUPPORT SERVICES/MINORITY	F41	100% FEDERAL FUNDS
ST10	STP EARMARKS - 2010	F43	100% FEDERAL DEMO/EARMARK
STED	2012 SB1998-STRATEGIC ECON COR	N11	100% STATE
SU	STP, URBAN AREAS > 200K	F31	O.F.A. - REGULAR FUNDS
TALL	TRANSPORTATION ALTS- <200K	F31	O.F.A. - REGULAR FUNDS
TALM	TAP AREA POP. 5K TO 50,000	F31	O.F.A. - REGULAR FUNDS
TALN	TRANSPORTATION ALTS- < 5K	F31	O.F.A. - REGULAR FUNDS
TALT	TRANSPORTATION ALTS- ANY AREA	F31	O.F.A. - REGULAR FUNDS
TALU	TRANSPORTATION ALTS- >200K	F31	O.F.A. - REGULAR FUNDS
TCP	FUEL TAX COMPLIANCE PROJECT	F41	100% FEDERAL FUNDS
TD25	TD COMMISSION EARMARKS FY 2025	N11	100% STATE
TDDR	TRANS DISADV - DDR USE	N49	OTHER NON-FEDERAL FUNDS
TDED	TRANS DISADV TRUST FUND - \$10M	N49	OTHER NON-FEDERAL FUNDS
TDPD	TD PAYROLL REDIST D FUNDS	N11	100% STATE
TDTF	TRANS DISADV - TRUST FUND	N49	OTHER NON-FEDERAL FUNDS
TGR	TIGER/BUILD GRANT THROUGH FHWA	F43	100% FEDERAL DEMO/EARMARK
TIFI	TRANS INFRAST FIN & INNOV ACT	F49	100% FEDERAL NON-FHWA
TIGR	TIGER/BUILD HIGHWAY GRANT	F49	100% FEDERAL NON-FHWA
TLWR	2015 SB2514A-TRAIL NETWORK	N11	100% STATE
TM01	SUNSHINE SKYWAY	N43	TOLL MAINTENANCE
TM02	EVERGLADES PARKWAY	N43	TOLL MAINTENANCE
TM03	PINELLAS BAYWAY	N43	TOLL MAINTENANCE
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N43	TOLL MAINTENANCE
TM07	MID-BAY BRIDGE AUTHORITY	N43	TOLL MAINTENANCE
TM11	ORLANDO-ORANGE CO. EXPR. SYSTE	N43	TOLL MAINTENANCE
TMBD	I-95 EXPRESS LANES	N43	TOLL MAINTENANCE
TMBG	I-75 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBI	PALMETTO ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBJ	I-295 EXPRESS LANES - MAINT	N43	TOLL MAINTENANCE
TMBK	TAMPA BAY EXPRESS LANES-MAINT	N43	TOLL MAINTENANCE
TMBW	WEKIVA PARKWAY TOLL MAINT	N43	TOLL MAINTENANCE
TO01	SUNSHINE SKYWAY	N42	TOLL OPERATIONS
TO02	EVERGLADES PARKWAY	N42	TOLL OPERATIONS
TO03	PINELLAS BAYWAY	N42	TOLL OPERATIONS
TO04	MIAMI-DADE EXPRESSWAY AUTH.	N42	TOLL OPERATIONS

TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N42	TOLL OPERATIONS
TO07	MID-BAY BRIDGE AUTHORITY	N42	TOLL OPERATIONS
TO11	ORLANDO-ORANGE CO. EXPR. SYST.	N42	TOLL OPERATIONS
TOBC	GARCON POINT BRIDGE	N42	TOLL OPERATIONS
TOBD	I-95 EXPRESS LANES	N42	TOLL OPERATIONS
TOBF	I-595	N42	TOLL OPERATIONS
TOBG	I-75 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBH	I-4 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBI	PALMETTO ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBJ	I-295 EXPRESS LANES-OPERATING	N42	TOLL OPERATIONS
TOBK	TAMPA BAY EXP LANES OPERATING	N42	TOLL OPERATIONS
TOBW	WEKIVA PARKWAY TOLL OPERATIONS	N42	TOLL OPERATIONS
TRIP	TRANS REGIONAL INCENTIVE PROGM	N12	100% STATE - SINGLE AUDIT ACT
TRWR	2015 SB2514A-TRAN REG INCT PRG	N12	100% STATE - SINGLE AUDIT ACT
TSM	TRANSPORT SYSTEMS MANAGEMENT	F41	100% FEDERAL FUNDS



## **Appendix C**

### **Status Report for On-going Projects**

# Year of Expenditure (YOE) Costs

## Non-SIS Projects (Includes State and Federal Funds, FY 26-45 + TIP): Year of Expenditure (YOE)

CFP Map # [Needs Plan #]	Project	FPID	From	To	Improvement	Phase	TIP FY22-26, & FY23-27 (draft)	Local Funds	Fed Fund Codes	Fed Fund Amt.	2026-2030 (Five Years)	2031-2035 (Five Years)	2036-2045 (Ten Years)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
Box Fund Set-Aside																
E-03	Area wide Traffic Signal System O & M (Okaloosa County)	4097973	\$400,000 Annually for Operations and Maintenance for 20 years [Non-SIS Priority 1]								\$2,640,000	\$3,100,000	\$8,200,000	\$13,940,000	\$13,940,000	
E-04	Area wide Traffic Signal System O & M (Walton County)	4097972	\$200,000 Annually for Operations and Maintenance for 20 years [Non-SIS Priority 1]								\$1,320,000	\$1,550,000	\$4,100,000	\$6,970,000	\$6,970,000	
E-15	Intelligent Transportation Systems (ITS) Advanced Traffic Management System (Okaloosa and Walton)	220239	\$950,000 for TMC & \$500,000 for Upgrades (one-time cost) [Non-SIS Priority 2]								\$660,000	\$736,250	\$973,750	\$2,370,000	\$2,370,000	
None	Transportation Planning Studies (Okaloosa and Walton)	4279293	\$1,000,000 Every 5 Years (4x over 20 year horizon)								\$1,320,000	\$1,550,000	\$4,100,000	\$6,970,000	\$6,970,000	
None	Transportation Planning Study Implementation Projects (Okaloosa and Walton)		\$10,000,000 Every 5 Years (4x over 20 year horizon)								\$13,200,000	\$15,500,000	\$41,000,000	\$69,700,000	\$69,700,000	
SIS Projects Not Yet Identified on SIS Plan (to be reflected as Non-SIS until incorporated in SIS Plan)																
A-50	US 98 Around the Mound (Fort Walton Beach) [SIS Priority 4]	2202630	SR 189 (Beal Parkway)	Brooks Bridge	Capacity realignment	PD&E	\$ 1,470,000	\$ 1,000,000		\$ 470,000	\$ -	\$ -	\$ -	\$ -	\$ 1,470,000	\$ -
						PE	\$ -				\$ 2,773,997	\$ -	\$ -	\$ 2,773,997	\$ 2,773,997	
						RW	\$ -				\$ 13,847,700	\$ -	\$ -	\$ 13,847,700	\$ 13,847,700	
						CST/CEI	\$ -				\$ -		\$ 24,771,587	\$ 24,771,587	\$ 24,771,587	
A-49	US 98 (Okaloosa Island)	none	Brooks Bridge	Gulf Islands National Seashore	Provide 6 lanes of capacity	PD&E				\$ 1,020,506	\$ -	\$ -	\$ -	\$ 1,020,506	\$ 1,020,506	\$ -
						PE	\$ -				\$ -	\$ 2,396,643	\$ -	\$ 2,396,643	\$ 2,396,643	
						RW	\$ -				\$ -	\$ -	\$ 3,169,754	\$ 3,169,754	\$ 3,169,754	
						CST/CEI	\$ -				\$ -	\$ -	\$ 18,226,085	\$ 18,226,085	\$ 18,226,085	
TIP and Local Projects (Non-SIS)																
D-16	PJ Adams Parkway (Crestview) [Non-SIS Priority 11]	4296753	SR 85	SR 85	Intersection Improvements (TSM) Add Right Turn Lanes	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						RW	\$ 1,064,200	\$ 532,100			\$ -	\$ -	\$ -	\$ -	\$ 1,064,200	
						CST/CEI	\$ 796,112	\$ 398,056			\$ -	\$ -	\$ -	\$ -	\$ 796,112	
B-26	Okaloosa Island Bridge to Bridge Multi-Use Path [Non-SIS Priority 16]		Pier Rd	Marler Bridge	Construct a multi-use facility	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						RW	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						CST/CEI	\$ -	TDC Funded \$4M			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
E+C	Destin Cross Town Connector (Destin)	4405531 & Local 1	Benning Drive	Beach Drive	New Road Construction	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						RW	\$ 1,700,000				\$ -	\$ -	\$ -	\$ -	\$ 1,700,000	
						CST/CEI	\$ 6,000,000	\$ 6,000,000			\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	
E+C	PJ Adams / Antioch Road (Crestview)	Local 2	I-10	SR 10 (US 90)	Add Lanes / New Road Construction	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						RW					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						CST/CEI	\$ 26,800,000	\$ 26,800,000			\$ -	\$ -	\$ -	\$ -	\$ 26,800,000	
E+C	East-West Connector (Crestview)	Local 3	Antioch Road	Physician's Drive	New Road Construction	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						RW					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						CST/CEI	\$ 4,200,000	\$ 4,200,000			\$ -	\$ -	\$ -	\$ -	\$ 4,200,000	
E+C	John King Road (Crestview)	4450151	SR 85	Live Oak Church Road	Intersection Improvements (TSM)	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						RW					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						CST/CEI	\$ 1,114,856	\$ 1,114,856			\$ -	\$ -	\$ -	\$ -	\$ 2,229,712	
E+C	SR 188 (Racetrack Road) (Fort Walton Beach)	4418841	Marwalt Drive	Marwalt Drive	Intersection Improvements (TSM)	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						RW					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						CST/CEI	\$ 491,801				\$ -	\$ -	\$ -	\$ -	\$ 491,801	
E+C	SR 188 (Racetrack Road) (Fort Walton Beach)	4419321	Denton Blvd	Denton Blvd	Intersection Improvements (TSM)	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						RW					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						CST/CEI	\$ 1,016,992				\$ -	\$ -	\$ -	\$ -	\$ 1,016,992	
E+C	SR 85 (Destin - Fort Walton Beach Airport / Eglin Air Force Base)	4498671	Nomad Way	Nowad Way	Intersection Improvements (TSM) Turn Lane Extensions	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						RW					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						CST/CEI	\$ 566,015	ARPA	\$ 481,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 566,015	
E+C	US 90 (Crestview)	4498661	Mount Olive Road	Mount Olive Road	Intersection Improvements (TSM) EB Left and WB Right Turn Lanes	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						RW					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						CST/CEI	\$ 416,106	ARPA	\$ 353,832	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 416,106	
TPO Adopted Priorities (Non-SIS)																
A-65 option a and b	Crestview Bypass West [Non-SIS Priority 6]	438139	US 90	Old Bethel Rd	Provide 4 lanes of Capacity	PD&E					\$ 2,640,000	\$ -	\$ -	\$ 2,640,000	\$ 2,640,000	\$ -
						PE	\$ -				\$ -	\$ 6,975,000	\$ -	\$ 6,975,000	\$ 6,975,000	
						RW	\$ -				\$ -	\$ -	\$ 51,250,000	\$ 51,250,000	\$ 51,250,000	
						CST/CEI	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,625,252

CFP Map # [Needs Plan #]	Project	FPID	From	To	Improvement	Phase	TIP FY22-26, & FY23-27 (draft)	Local Funds	Fed Fund Codes	Fed Fund Amt.	2026-2030 (Five Years)	2031-2035 (Five Years)	2036-2045 (Ten Years)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
A-31	SR 20 (Freeport) [Non-SIS Priority 7]	2206357	King Rd	Black Creek Rd	Provide 4 lanes of Capacity	PD&E					Complete	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 4,675,000		ACFP	\$ 4,675,000	\$ -	\$ -	\$ -	\$ -	\$ 4,675,000	
						RW	\$ -			\$ -	\$ 108,810,000	\$ -	\$ -	\$ 108,810,000	\$ 108,810,000	
						CST/CEI	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 139,840,000
A-15	Hollywood Boulevard Extension (Mary Esther) [Non-SIS Priority 8]		US 98	Hill Ave	Construct a new 2 lane facility	PD&E					\$ 782,760	\$ -	\$ -	\$ 782,760	\$ 782,760	\$ -
						PE	\$ -			\$ -	\$ 2,614,794	\$ -	\$ -	\$ 2,614,794	\$ 2,614,794	
						RW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,757,215
						CST/CEI	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,700,041
A-51	West Bay Parkway (Walton to Bay County) [Non-SIS Priority 12]	4244641	US 98	Bay Co. Line	Construct a new 4 lane facility	PD&E					Complete	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -			\$ 2,508,000	\$ -	\$ -	\$ -	\$ 2,508,000	\$ 2,508,000	
						RW	\$ -			\$ -	\$ 759,500	\$ -	\$ -	\$ 759,500	\$ 759,500	
						CST/CEI	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,595,660
F-02	Express Transit Service [E-C Rider TDP] [Non-SIS Priority 13]		Crestview / Niceville	Destin	Express Transit Service	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						RW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						CST/CEI	\$ -			\$ 120,982	\$ -	\$ -	\$ -	\$ 120,982	\$ 120,982	
D-34	SR 20 at US 331 (Freeport) [Walton Mobility Plan]		At US 331	At US 331	Intersection Improvements	PD&E					In A-31	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -				In A-31	\$ -	\$ -	\$ -	\$ -	
						RW	\$ -			\$ 2,006,343	\$ -	\$ -	\$ -	\$ 2,006,343	\$ 2,006,343	
						CST/CEI	\$ -			\$ -	\$ 5,418,648	\$ -	\$ -	\$ 5,418,648	\$ 5,418,648	
A-61	Water Tower Road Connector (Freeport) [Walton Mobility Plan]		US 331	US 331	Construct new road	PD&E					\$ 739,019	\$ -	\$ -	\$ 739,019	\$ 739,019	\$ -
						PE	\$ -			\$ -	\$ 1,735,575	\$ -	\$ -	\$ 1,735,575	\$ 1,735,575	
						RW	\$ -			\$ -	\$ 2,295,438	\$ -	\$ -	\$ 2,295,438	\$ 2,295,438	
						CST/CEI	\$ -			\$ -	\$ 13,198,770	\$ -	\$ -	\$ 13,198,770	\$ 13,198,770	
A-62 & A-77	Marquis Way West Connector / Shipyards Road (Freeport) [Walton Mobility Plan]		Shipyards Road / SR 83A	Marquis Way / West Extension	Construct new road	PD&E					\$ 453,285	\$ -	\$ -	\$ 453,285	\$ 453,285	\$ -
						PE	\$ -			\$ 1,064,535	\$ -	\$ -	\$ -	\$ 1,064,535	\$ 1,064,535	
						RW	\$ -			\$ -	\$ 1,407,934	\$ -	\$ -	\$ 1,407,934	\$ 1,407,934	
						CST/CEI	\$ -			\$ -	\$ 8,095,641	\$ -	\$ -	\$ 8,095,641	\$ 8,095,641	
A-34	SR 293 (Specnce Parkway) [Mid Bay Bridge Authority]		Range Road Interchange	SR 85 N	Provide 4 lanes of Capacity	PD&E					\$ 7,809,383	\$ -	\$ -	\$ 7,809,383	\$ 7,809,383	\$ -
						PE	\$ -			\$ -	\$ 18,340,219	\$ -	\$ -	\$ 18,340,219	\$ 18,340,219	
						RW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						CST/CEI	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,036,294
C-16	US 90 Complete Streets Project (DeFuniak Springs) [Walton Mobility Plan]		US 331	East end of DeFuniak Springs City Limits	Road Diet and Complete Streets Improvements	PD&E					\$ 457,447	\$ -	\$ -	\$ 457,447	\$ 457,447	\$ -
						PE	\$ -			\$ -	\$ 1,074,308	\$ -	\$ -	\$ 1,074,308	\$ 1,074,308	
						RW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						CST/CEI	\$ -			\$ -	\$ -	\$ 8,169,939	\$ -	\$ 8,169,939	\$ 8,169,939	
A-59	Park Alternate - Option 3 (De Funiak Springs) [Walton Mobility Plan]		SR 83	US 90	Construct new road	PD&E					\$ 719,502	\$ -	\$ -	\$ 719,502	\$ 719,502	\$ -
						PE	\$ -			\$ -	\$ 1,689,740	\$ -	\$ -	\$ 1,689,740	\$ 1,689,740	
						RW	\$ -			\$ -	\$ -	\$ 2,234,818	\$ -	\$ 2,234,818	\$ 2,234,818	
						CST/CEI	\$ -			\$ -	\$ -	\$ 12,850,210	\$ -	\$ 12,850,210	\$ 12,850,210	
A-60	Bruce Avenue Extension (DeFuniak Springs) [Walton Mobility Plan]		US 331	25th Street	Construct new road	PD&E					\$ 956,300	\$ -	\$ -	\$ 956,300	\$ 956,300	\$ -
						PE	\$ -			\$ -	\$ 2,245,859	\$ -	\$ -	\$ 2,245,859	\$ 2,245,859	
						RW	\$ -			\$ -	\$ -	\$ 2,970,329	\$ -	\$ 2,970,329	\$ 2,970,329	
						CST/CEI	\$ -			\$ -	\$ -	\$ 17,079,395	\$ -	\$ 17,079,395	\$ 17,079,395	
B-44	Baldwin Avenue Pedestrian Bridge and Trail (DeFuniak Springs) [Walton Mobility Plan]		11th Street	16th Street (Over US 331)	Install Elevated Pedestrian Crossing for Schools	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -			\$ 264,000	\$ -	\$ -	\$ -	\$ 264,000	\$ 264,000	
						RW	\$ -			\$ -	\$ 310,000	\$ -	\$ -	\$ 310,000	\$ 310,000	
						CST/CEI	\$ -			\$ -	\$ -	\$ 11,070,000	\$ -	\$ 11,070,000	\$ 11,070,000	
D-01	Intersection Realignment / Signal at PJ Adams / Antioch Rd / Crab Apple Ave (Crestview)		PJ Adams / Antioch Road	Crab Apple	Intersection Improvements	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -			\$ 396,000	\$ -	\$ -	\$ -	\$ 396,000	\$ 396,000	
						RW	\$ -			\$ -	\$ 775,000	\$ -	\$ -	\$ 775,000	\$ 775,000	
						CST/CEI	\$ -			\$ -	\$ -	\$ 6,150,000	\$ -	\$ 6,150,000	\$ 6,150,000	
D-24	US 90 at SR 85 (Crestview)		at SR 85	at SR 85	Intersection Improvements	PD&E					\$ 198,000	\$ -	\$ -	\$ 198,000	\$ 198,000	\$ -
						PE	\$ -			\$ -	\$ 465,000	\$ -	\$ -	\$ 465,000	\$ 465,000	
						RW	\$ -			\$ -	\$ -	\$ 3,228,750	\$ -	\$ 3,228,750	\$ 3,228,750	
						CST/CEI	\$ -			\$ -	\$ -	\$ 3,536,250	\$ -	\$ 3,536,250	\$ 3,536,250	
A-66	US 98 Adaptive Signal Control System (Okaloosa County)		Stahlman Avenue	Tequesta Drive	Install Adaptive Signal Control Systems	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						RW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						CST/CEI	\$ -			\$ 990,000	\$ -	\$ -	\$ -	\$ 990,000	\$ 990,000	
A-67	US 98 Adaptive Signal Control System (Walton County)		S. Holiday Road	US 331	Install Adaptive Signal Control Systems	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						RW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						CST/CEI	\$ -			\$ 1,056,000	\$ -	\$ -	\$ -	\$ 1,056,000	\$ 1,056,000	
B-52	Elevated Pedestrian Bridge (Crestview)		SR 85	at Commerce Drive	Install Elevated Pedestrian Bridge for Schools	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -			\$ 264,000	\$ -	\$ -	\$ -	\$ 264,000	\$ 264,000	
						RW	\$ -			\$ -	\$ 310,000	\$ -	\$ -	\$ 310,000	\$ 310,000	
						CST/CEI	\$ -			\$ -	\$ -	\$ 11,070,000	\$ -	\$ 11,070,000	\$ 11,070,000	

CFP Map # [Needs Plan #]	Project	FPID	From	To	Improvement	Phase	TIP FY22-26, & FY23-27 (draft)	Local Funds	Fed Fund Codes	Fed Fund Amt.	2026-2030 (Five Years)	2031-2035 (Five Years)	2036-2045 (Ten Years)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
B-15	Multi-Modal Facility (Sandestin / Santa Rosa Beach) [Walton Mobility Plan]		Scenic Gulf Drive	McDavid Boulevard	Multi-Use Trail	PD&E					\$ 469,987	\$ -	\$ -	\$ 469,987	\$ 469,987	\$ -
						PE	\$ -				\$ -	\$ 1,103,757	\$ -	\$ 1,103,757	\$ 1,103,757	
						RW	\$ -				\$ -	\$ -	\$ 7,299,037	\$ 7,299,037	\$ 7,299,037	
						CST/CEI	\$ -				\$ -	\$ -	\$ 16,787,784	\$ 16,787,784	\$ 16,787,784	
A-44a	US 90 (Fairchild Rd to Walton County Line)		Fairchild Rd	Walton Co Line	Capacity Widening from 2 to 4 lanes	PD&E					\$ -	\$ -	\$ 4,943,064	\$ 4,943,064	\$ 4,943,064	\$ -
						PE	\$ -				\$ -		\$ -	\$ -	\$ -	\$ 3,616,876
						RW	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,084,379
						CST/CEI	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,729,381
A-44b	US 90 (Okaloosa County Line to US 331 North)		Okaloosa Co Line	US 331 North	Capacity Widening from 2 to 4 lanes	PD&E					\$ -	\$ -	\$ 9,887,610	\$ 9,887,610	\$ 9,887,610	\$ -
						PE	\$ -				\$ -		\$ -	\$ -	\$ -	\$ 7,234,837
						RW	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,174,185
						CST/CEI	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,467,083
D-35	SR 85 at Mirage Ave (2040 LRTP Amendment)		at Mirage Ave	at Mirage Ave	Intersection Improvements	PD&E					\$ 198,000	\$ -	\$ -	\$ 198,000	\$ 198,000	\$ -
						PE	\$ -				\$ -	\$ 465,000	\$ -	\$ 465,000	\$ 465,000	
						RW	\$ -				\$ -	\$ -	\$ 4,766,250	\$ 4,766,250	\$ 4,766,250	
						CST/CEI	\$ -				\$ -	\$ -	\$ 3,536,250	\$ 3,536,250	\$ 3,536,250	
D-25	SR 85 at Redstone Ave (2040 LRTP Amendment)		At Redstone Ave	At Redstone Ave	Intersection Improvements	PD&E					\$ 198,000	\$ -	\$ -	\$ 198,000	\$ 198,000	\$ -
						PE	\$ -				\$ -	\$ 465,000	\$ -	\$ 465,000	\$ 465,000	
						RW	\$ -				\$ -	\$ -	\$ 3,228,750	\$ 3,228,750	\$ 3,228,750	
						CST/CEI	\$ -				\$ -	\$ -	\$ 3,536,250	\$ 3,536,250	\$ 3,536,250	
A-28	South Walton North / South Connector [Walton County]		CR 30A	US 98	Construct new road	PD&E		Underway			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,523,326
						RW	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,523,326
						CST/CEI	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,509,125

Project	FPID	From	To	Improvement	Phase	TIP FY22-26, & FY23-27 (draft)	Local Funds	Fed Fund Codes	Fed Fund Amt.	2026-2030 (Five Years)	2031-2035 (Five Years)	2036-2045 (Ten Years)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
					Totals	\$ 50,311,082	\$ 40,045,012		\$ 5,979,882	\$ 46,161,513	\$ 193,302,528	\$ 313,133,644	\$ 552,597,685	\$ 604,023,623	\$ 613,416,981
RW and CST+CEI Capacity \$															
				Box Funds		\$0	\$0	\$0	\$0	\$17,820,000	\$20,886,250	\$54,273,750	\$92,980,000	\$92,980,000	\$0
				RW		\$2,764,200	\$532,100	\$0	\$0	\$2,006,343	\$124,812,200	\$81,851,060	\$208,669,603	\$211,433,803	\$63,539,105
				CST+CEI		\$41,401,882	\$38,512,912	\$0	\$834,882	\$2,166,982	\$5,418,648	\$158,078,160	\$165,663,790	\$208,180,528	\$536,502,836
				CST+CEI Funded (includes box funds)		\$41,401,882	\$38,512,912	\$0	\$834,882	\$19,986,982	\$26,304,898	\$212,351,910	\$258,643,790	\$301,160,528	\$536,502,836
				check		\$44,166,082	\$39,045,012	\$0	\$834,882	\$4,173,325	\$130,230,848	\$239,929,220	\$374,333,394	\$419,614,332	\$600,041,942
				RW + CST/CEI		\$44,166,082	\$39,045,012	\$0	\$834,882	\$4,173,325	\$130,230,848	\$239,929,220	\$374,333,394	\$419,614,332	\$600,041,942
				Subtotal		\$44,166,082	\$39,045,012	\$0	\$834,882	\$21,993,325	\$151,117,098	\$294,202,970	\$467,313,394	\$512,594,332	\$600,041,942
		Available\$		RW + CST/CEI YOE \$						\$ 89,107,200	\$ 108,240,000	\$ 116,777,000	\$ 314,124,200	\$ 511,479,476	
		Balance								\$ 67,113,875	\$ 109,990,973	\$ 287,416,943	\$ 153,189,194		
PD&E and PE \$ (20% of RW and CST+CEI)															
				Box Funds		\$0	\$0	\$0	\$0	\$1,320,000	\$1,550,000	\$4,100,000	\$6,970,000	\$6,970,000	\$0
				PE		\$4,675,000	\$0	\$0	\$4,675,000	\$6,205,997	\$40,635,430	\$0	\$46,841,427	\$51,516,427	\$13,375,039
				PE Funded (includes box funds)		\$4,675,000	\$0	\$0	\$4,675,000	\$7,525,997	\$42,185,430	\$4,100,000	\$46,841,427	\$51,516,427	\$13,375,039
				PDE		\$1,470,000	\$1,000,000	\$0	\$470,000	\$16,642,191	\$0	\$14,830,674	\$31,472,864	\$32,942,864	\$0
				PDE Funded (includes box funds)		\$1,470,000	\$1,000,000	\$0	\$470,000	\$17,962,191	\$1,550,000	\$18,930,674	\$38,442,864	\$39,912,864	\$0
				check		\$6,145,000	\$1,000,000	\$0	\$5,145,000	\$22,848,188	\$40,635,430	\$14,830,674	\$78,314,291	\$84,459,291	\$13,375,039
				PE + PD&E		\$6,145,000	\$1,000,000	\$0	\$5,145,000	\$22,848,188	\$40,635,430	\$14,830,674	\$78,314,291	\$84,459,291	\$13,375,039
				Subtotal		\$ 6,145,000	\$ 1,000,000	\$ -	\$ 5,145,000	\$ 24,168,188	\$ 42,185,430	\$ 18,930,674	\$ 85,284,291	\$ 91,429,291	\$ 13,375,039
		Available\$		PD&E and PE Present Day \$						\$ 17,821,440	\$ 21,648,000	\$ 23,355,400	\$ 62,824,840	\$ 91,429,291	
		Balance								\$ 6,346,748	\$ 26,884,178	\$ 31,308,904	\$ 22,459,451		

# SIS Projects (Includes State and Federal Funds, FY 26-45 + TIP): Year of Expenditure (YOE)

CFP Map # [Needs Plan #]	Project	FPID	From	To	Improvement	Phase	TIP FY22-26, & FY23-27 (draft), SIS First Five	Fed Fund Codes	Fed Fund Amt.	2026-2030 (SIS Second Five Year Plan)	2031-2035 (SIS LRTP)	2036-2045 (SIS LRTP)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
A-20, A-19, A-21	I-10 [SIS Priority 10, 11] (SIS LRTP 3321)	4130625	Santa Rosa Co. Line	W of CR 189 (Log Lake Rd)	Add 2 to build 6 lanes	PD&E	Underway				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 187,000		\$ 626,000	\$ -	\$ -	\$ -	\$ 626,000	\$ 813,000	
						RW	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,666,738
						CST/CEI	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 153,333,745
A-20, A-19, A-18, D-13	I-10 [SIS Priority 10, 11] (SIS LRTP 3321)	4410381	W of CR 189 (Log Lake Rd)	SR 85	Add 2 to build 6 lanes	PD&E	Underway				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 62,000		\$ -	\$ 2,690,955	\$ -	\$ -	\$ 2,690,955	\$ 2,752,955	
						RW	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not yet Identified
						CST/CEI	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not yet Identified
E+C-01	I-10 Crestview Bypass West Antioch Interchange [Fully Funded, Under Construction as Design- Build] (SIS LRTP Project 3320)	4079185	CR 4 Antioch/PJ Adams	Arena Rd	New Interchange	PD&E	\$ 450,553	ACNP	\$ 450,553	Complete	\$ -	\$ -	\$ -	\$ 450,553	\$ -
						PE	\$ 3,443,382	ACNP, NHPP	\$ 3,381,812	Complete	\$ -	\$ -	\$ -	\$ 3,443,382	
						RW	\$ 6,257,400	ACFP, SA	\$ 6,257,400	Underway	\$ -	\$ -	\$ -	\$ 6,257,400	
						CST/CEI	\$ 94,991,327	SIBF, ACNP	\$ 24,371,915	Underway (Design-Build)	\$ -	\$ -	\$ -	\$ 94,991,327	
A-09	I-10 Crestview Bypass East Interchange	TBD	TBD	TBD	New Interchange	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000
						PE	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not yet Identified
						RW			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not yet Identified
						CST/CEI			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not yet Identified
A-20	I-10 [SIS Priority 10, 11]	4410382	W of CR 189 (Log Lake Rd)	2mi W of Wilkerson bluff Rd	Add 2 to build 6 lanes	PD&E	Underway				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 287,000		\$ 290,000	\$ -	\$ -	\$ -	\$ 290,000	\$ 577,000	
						RW	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,040,369
						CST/CEI	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,482,124
A-19	I-10 [SIS Priority 10, 11]	4410383	2mi W of Wilkerson Bluff Rd	E of Yellow River	Add 2 to build 6 lanes	PD&E	Underway				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 811,268		\$ 480,000	\$ -	\$ -	\$ -	\$ 480,000	\$ 1,291,268	
						RW	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,626,369
						CST/CEI	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 89,851,621
A-18	I-10 [SIS Priority 10, 11]	4410384	E of Yellow River	SR 85	Add 2 to build 6 lanes	PD&E	Underway				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 1,107,500		\$ 881,000	\$ -	\$ -	\$ -	\$ 881,000	\$ 1,988,500	
						RW	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,891,776
						CST/CEI	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,127,711
A-41	SR 85 [SIS Priority 1] (SIS LRTP 3326)	2201714	SR 123	McWhorter Ave	Add 2 to build 6 lanes	PD&E	Underway				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 4,950,000	ACNP	\$ 4,500,000	\$ 4,950,000	\$ -	\$ -	\$ 4,950,000	\$ 9,900,000	
						RW	\$ -		\$ -	\$ 10,261,523	\$ -	\$ -	\$ 10,261,523	\$ 10,261,523	
						CST/CEI	\$ -		\$ -	\$ -	\$ 78,037,224	\$ -	\$ 78,037,224	\$ 78,037,224	
A-39	SR 85 [SIS Priority 1] (SIS LRTP Project 3326)	2201715	McWhorter Ave	PJ Adams Pkwy	Add 2 to build 6 lanes	PD&E	Underway				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 7,480,000	ACNP	\$ 6,800,000	\$ 6,490,000	\$ -	\$ -	\$ 6,490,000	\$ 13,970,000	
						RW	\$ -		\$ -	\$ 10,106,632	\$ -	\$ -	\$ 10,106,632	\$ 10,106,632	
						CST/CEI	\$ -		\$ -	\$ -	\$ 76,859,304	\$ -	\$ 76,859,304	\$ 76,859,304	
A-40	SR 85 [SIS Priority 1] (SIS LRTP 3326)	2201716	PJ Adams Pkwy	I-10	Add 2 to build 6 lanes	PD&E	Underway				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 2,750,000	ACNP	\$ 2,750,000	\$ 1,650,000	\$ -	\$ -	\$ 1,650,000	\$ 4,400,000	
						RW	\$ -		\$ -	\$ 3,212,521	\$ -	\$ -	\$ 3,212,521	\$ 3,212,521	
						CST/CEI	\$ -		\$ -	\$ -	\$ 24,430,708	\$ -	\$ 24,430,708	\$ 24,430,708	
E+C-04	US 98 [SIS Priority 2] (SIS LRTP 3488)	2201963	Santa Rosa Co. Line	E of Cody Ave Interchange	Add 2 to build 6 lanes	PD&E	Complete				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 579,000		Underway	\$ -	\$ -	\$ -	\$ -	\$ 579,000	
						RW	\$ -		\$ 34,200,000	\$ -	\$ -	\$ -	\$ 34,200,000	\$ 34,200,000	
						CST/CEI	\$ -		\$ -	\$ 64,904,130	\$ -	\$ -	\$ 64,904,130	\$ 64,904,130	
E+C-04	US 98 [SIS Priority 9] (SIS LRTP 3489)	2201964	E of Cody Ave Interchange	Mary Esther Blvd	Add 2 to build 6 lanes	PD&E	Complete				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 207,000		Underway	\$ -	\$ -	\$ -	\$ -	\$ 207,000	
						RW	\$ -		\$ 2,566,942	\$ -	\$ -	\$ -	\$ 2,566,942	\$ 2,566,942	
						CST/CEI	\$ -		\$ -	\$ 30,503,828	\$ -	\$ -	\$ 30,503,828	\$ 30,503,828	
A-35	US 98 [SIS Priority 3] (SIS LRTP 3493)	4141327	Calhoun Ave	Airport Rd	PD&E, Complete Streets/TSM	PD&E	Underway				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 14,000		\$ 3,300,000	\$ -	\$ -	\$ -	\$ 3,300,000	\$ 3,314,000	
						RW	\$ -		\$ -	\$ 7,613,166	\$ -	\$ -	\$ 7,613,166	\$ 7,613,166	
						CST/CEI	\$ -		\$ -	\$ -	\$ 102,415,950	\$ -	\$ 102,415,950	\$ 102,415,950	

CFP Map # [Needs Plan #]	Project	FPID	From	To	Improvement	Phase	TIP FY22-26, & FY23-27 (draft), SIS First Five	Fed Fund Codes	Fed Fund Amt.	2026-2030 (SIS Second Five Year Plan)	2031-2035 (SIS LRTP)	2036-2045 (SIS LRTP)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
D-21	US 98 [SIS Priority 5] (SIS LRTP 3446)	4141325		at Danny Wuerffel Way	Intersection Improvement	PD&E				\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -
						PE	\$ -			\$ -	\$ 17,050,000	\$ -	\$ 17,050,000	\$ 17,050,000	
						RW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,285,850
						CST/CEI	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,628,787
E+C	US 98 [Fully Funded]	4079185	Mack Bayou Rd	CR 30A	Add 2 to build 6 lanes	PD&E	Complete			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	
						RW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						CST/CEI	\$ 16,526,902			\$ -	\$ -	\$ -	\$ -	\$ 16,526,902	\$ -
A-45, D-22	US 98 [SIS Priority 6, 8] (SIS LRTP 3494)	4371791	CR 30A	W of Phillips Inlet Bridge at Bay County Line	Add 2 to build 6 lanes, Interchange Improvement at US 331	PD&E	\$ 2,940,000	DI		\$ -	\$ -	\$ -	\$ -	\$ 2,940,000	\$ -
						PE	\$ 16,538,500			\$ -	\$ -	\$ -	\$ -	\$ 16,538,500	
						RW	\$ -			\$ -	\$ 15,500,000	\$ -	\$ 15,500,000	\$ 15,500,000	\$ -
						CST/CEI	\$ -			\$ -	\$ 268,274,000	\$ -	\$ 268,274,000	\$ 268,274,000	\$ -
A-45, D-22	US 98	4397741	US 331 Intersection	US 331 Intersection	Intersection Improvement at US 331 (SB L Turn on US 331 and additional storage on US 98)	PD&E	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						RW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						CST/CEI	\$ 2,068,684	ACNP	\$ 2,068,684	\$ -	\$ -	\$ -	\$ -	\$ 2,068,684	\$ -
E+C	US 331 Intersections (DeFuniak Springs) [Fully Funded]	4436731	US 331 Intersections DeFuniak Springs	US 331 Intersections DeFuniak Springs	Intersection Improvements between I-10 and US 90 in DeFuniak Springs	PD&E	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						RW	\$ 1,125,000	ACNP	\$ 1,125,000	\$ -	\$ -	\$ -	\$ -	\$ 1,125,000	\$ -
						CST/CEI	\$ 6,913,142	ACNP	\$ 6,913,142	\$ -	\$ -	\$ -	\$ -	\$ 6,913,142	\$ -
E+C	US 98 Brooks Bridge [Fully Funded]	4154742	Brooks Bridge Replacement	Brooks Bridge Replacement	Brooks Bridge Replacement	PD&E	Complete	SA		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 1,324,000	ACBR, NHBR	\$ 1,324,000	\$ -	\$ -	\$ -	\$ -	\$ 1,324,000	\$ -
						RW	\$ 10,350,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,350,000	\$ -
						CST/CEI	\$ 142,656,992		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 142,656,992	\$ -

Phase	TIP FY22-26, & FY23-27 (draft), SIS First Five	Fed Fund Codes	Fed Fund Amt.	2026-2030 (SIS Second Five Year Plan)	2031-2035 (SIS LRTP)	2036-2045 (SIS LRTP)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
Phase	TIP Years FY 22-26 & FY 23-27		Federal Funds	2026-2030 (Five Years)	2031-2035 (Five Years)	2036-2045 (Ten Years)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
totals	\$ 324,020,650		\$ 59,942,506	\$ 56,433,942	\$ 430,116,754	\$ 281,743,186	\$ 768,293,882	\$ 1,092,314,532	\$ 511,935,092
PD&E & PE	\$ 43,131,203		\$ 19,206,365	\$ 19,667,000	\$ 19,740,955	\$ -	\$ 39,407,955	\$ 82,539,158	\$ 6,000,000
ROW & CST	\$ 280,889,447		\$ 40,736,141	\$ 36,766,942	\$ 410,375,799	\$ 281,743,186	\$ 728,885,927	\$ 1,009,775,374	\$ 505,935,092
subtotal	\$ 324,020,650		\$ 59,942,506	\$ 56,433,942	\$ 430,116,754	\$ 281,743,186	\$ 768,293,882	\$ 1,092,314,532	\$ 511,935,092
check	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



Table 3. 2045 Cost Feasible Plan TIP and Local-Funded Projects (FY 20-25)

ID #	Needs Plan #	Name	From	To	Improvement	PD&E	PE	R/W	CST+CEI	Total
	A-50	US 98 Around the Mound (Fort Walton Beach) <a href="#">Local Funds</a> 2202630	SR 189 (Beal Parkway)	Brooks Bridge	Capacity Realignment	\$1,470,000				\$1,470,000
	D-16	PJ Adams Pkwy <a href="#">Local Funds</a> 4296753	At SR 85		Intersection Improvements (TSM) Add Right Turn Lanes			\$1,064,200	\$796,112	\$1,860,312
		Okaloosa Island Bridge to Bridge Multi-Use Path <a href="#">Local Funds</a>	Pier Rd	Marler Bridge	Construct a Multi-Use Facility				TDC Funded \$4,000,000	\$4,000,000
	E+C	Destin Cross Town Connector <a href="#">Local Funds</a> 4405531 & Local 1	Benning Drive	Beach Drive	New Road Construction			\$1,700,000	\$6,000,000	\$8,700,000
	E+C	PJ Adams/ Antioch Rd <a href="#">Local Funds</a> Local 2	I-10	SR 10 (US 90)	Add Lanes/New Road Construction				\$26,800,000	\$26,800,000
	E+C	East-West Connector <a href="#">Local Funds</a> Local 3	Antioch Rd	Physician's Drive	New Road Construction				\$4,200,000	\$4,200,000
	E+C	John King Road <a href="#">Local Funds</a> 4450151	SR85	Live Oak Church Rd	Intersection Improvements (TSM)				\$1,114,856	\$1,114,856
	E+C	SR 188 (Racetrack Road) 4418841	At Marwalt Drive		Intersection Improvements (TSM)				\$491,801	\$491,801

ID #	Needs Plan #	Name	From	To	Improvement	PD&E	PE	R/W	CST+CEI	Total
	E+C	SR 188 (Racetrack Road) 4418842	At Denton Blvd		Intersection Improvements (TSM)				\$1,016,992	\$1,016,992
	E+C	SR 85 (Destin – For Walton Beach Airport/ Eglin Airforce Base) 4498671	At Nomad Way		Intersection Improvements (TSM) Turn Lane Extensions				\$566,015	\$566,015
	E+C	US 90 4498661	At Mount Olive Rd		Intersection Improvements (TSM) Turn Lane Extensions				\$416,106	\$416,106
	A-31	SR 20 2206358	King Rd	Black Creek Rd	Provide 4 Lanes of Capacity		\$4,675,000			\$4,675,000
	A-28	South Walton North/ South Connector <a href="#">Local Funds</a>	CR 30A	US 98	New Road Construction	Underway				N/A
	A-154	West 98 Collector <a href="#">Local Funds</a>	Green Drive	Solar Street	New 2-lane roadway	\$750,000	\$625,000			1,375,000

	PD&E	PE	R/W	CST+CEI
Sub Totals	\$2,220,000	\$5,300,000	\$2,764,200	\$41,401,882
Sub Total LOCAL FUNDS	\$1,750,000	\$625,000	\$532,100	\$38,512,912
subtotal (R/W and Construction)	N/A		444,166,082	
subtotal (PD&E and Design)	\$7,520,000		N/A	
Total	\$51,686,082			
Total LOCAL FUNDS	\$41,420,012			

## **Appendix D**

### **Federally Obligated Projects for Fiscal Year 2024**

# **Okaloosa-Walton Transportation Planning Organization Federally Obligated Projects List for Fiscal Year 2024**



**Prepared for**



**Prepared by and staff to the Okaloosa-Walton TPO**



**October 14, 2024**

**Staff Contact**

**Gary Kramer, Transportation Planner IV**

[gary.kramer@ecrc.org](mailto:gary.kramer@ecrc.org)

## **Purpose of this Report:**

The Infrastructure Investment and Jobs Act (IIJ Act) transportation legislation enacted by Congress in November 2021 requires an annual listing of obligated projects{23CFR 450.334} (a) In metropolitan planning areas, on an annual basis, not later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were Obligated in the preceding program year. (b) The listing shall be prepared in accordance with 450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under 450.326(g)(1) and (4) and identify for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year and the Federal funding remaining and available for subsequent years. (c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria.

The purpose of this report is to report Federal funding obligations in the Okaloosa-Walton Transportation Planning Organization (TPO) that took place within the planning area during Fiscal Year (FY) 2023-2024, which covers October 1, 2023 to September 30, 2024. The Federal Highway Administration (FHWA) defines "obligation" as "the federal government's promise to pay a State for the Federal share of a project's eligible cost." Obligated projects were not necessarily initiated or completed during this year. The obligated amounts reflected in this report also may not be equal to the final project cost.

## **Background**

Federal Law require states and local governments to conduct cooperative, comprehensive, and continuing ("3-C") transportation planning in order to receive federal funds for highway and transit improvements. The Okaloosa-Walton TPO was established by designation of the governor of Florida and an interlocal agreement in 1981, following the 1980 Census. The TPO Planning Area includes the southern portions of Okaloosa and Walton counties. Crestview

and DeFuniak Springs are also included as urban clusters. The current interlocal agreement was approved on February 19, 2015 (Resolution O-W 15-03). Apportionment of membership was approved by the TPO on September 19, 2013, submitted to and approved by the governor in April of 2014, and was used to revise the TPO Interlocal Agreement. This was the result of the 2010 Census and from a request from Walton County to include a Freeport as a representative. An updated apportionment of membership was approved by the TPO on August 17, 2023, submitted and approved by the governor on August 8, 2024. However, the board membership and composition did not change.

According to Section 339.175, Florida Statutes, TPO board members shall be local elected officials. The current membership of the Okaloosa-Walton TPO is made up of:

- Four (4) members from Okaloosa County Commission
- Three (3) members from Walton County Commission
- Three (3) members from Crestview City Council
- Two (2) members from Fort Walton Beach City Council
- Two (2) members from Destin City Council
- One (1) member from Niceville City Council
- One (1) member from DeFuniak Springs City Council
- One (1) member from Valparaiso City Council
- One (1) member from Freeport City Council
- One (1) member from Mary Esther City Council

The Emerald Coast Regional Council (ECRC) provides the designated professional staff to the Okaloosa-Walton TPO and performs the work required to maintain the continuing, cooperative and comprehensive (3-C) planning process. The ECRC serves seven (7) counties and is unique in its role in staffing three (3) separate TPOs (MPOs) in West Florida. A staff services agreement between the Okaloosa-Walton TPO and the ECRC, effective on February 19, 2015, establishes this staffing arrangement.

This report contains the following information: Florida Department of Transportation's Annual Obligations Report and Public Transportation's Annual Obligations Report.

## **Florida DOT federally authorized projects in FY 2024**



PAGE	1	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/01/2024
		OFFICE OF WORK PROGRAM	TIME RUN: 15.20.41
OKALOOSA-WALTON TPO		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:220171 4	PROJECT DESCRIPTION:SR 85 FROM SR 123 TO SR 210 MCWHORTER AVE		*NON-SIS*
DISTRICT:03	COUNTY:OKALOOSA		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:57050000	PROJECT LENGTH: 5.459MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1
FUND		2024	
CODE			
-----			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		1,073,269	
TOTAL 220171 4		1,073,269	
TOTAL 220171 4		1,073,269	
ITEM NUMBER:220171 5	PROJECT DESCRIPTION:SR 85 FROM SR 210 MCWHORTER AVE TO PJ ADAMS PKWY		*NON-SIS*
DISTRICT:03	COUNTY:OKALOOSA		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:57050000	PROJECT LENGTH: 5.401MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1
FUND		2024	
CODE			
-----			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		1,000	
TOTAL 220171 5		1,000	
TOTAL 220171 5		1,000	
ITEM NUMBER:220171 6	PROJECT DESCRIPTION:SR 85 S FERDON BLVD FROM PJ ADAMS PKWY TO NORTH OF SR 8 (I-10)		*NON-SIS*
DISTRICT:03	COUNTY:OKALOOSA		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:57050000	PROJECT LENGTH: 1.260MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1
FUND		2024	
CODE			
-----			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		247,089	
TOTAL 220171 6		247,089	
TOTAL 220171 6		247,089	
ITEM NUMBER:220196 4	PROJECT DESCRIPTION:SR 30 (US 98) FROM E OF CODY AVE TO MARY ESTHER BLVD		*SIS*
DISTRICT:03	COUNTY:OKALOOSA		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:57030000	PROJECT LENGTH: 2.296MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1
FUND		2024	
CODE			
-----			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		1,000	
TOTAL 220196 4		1,000	
TOTAL 220196 4		1,000	

ITEM NUMBER:220260 3	PROJECT DESCRIPTION:SR 30 (US 98) FROM SR 189 BEAL PKWY TO WEST END OF BROOKS BRIDGE	*SIS*
DISTRICT:03	COUNTY:OKALOOSA	TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:57030000	PROJECT LENGTH: .698MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	190,260	
TOTAL 220260 3	190,260	
TOTAL 220260 3	190,260	

ITEM NUMBER:407918 5	PROJECT DESCRIPTION:SR 8 (I-10) INTERCHANGE WEST OF CRESTVIEW	*SIS*
DISTRICT:03	COUNTY:OKALOOSA	TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:57002000	PROJECT LENGTH: 1.420MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2024	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP	-1,802,175	
SA	-77,010	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	105,896	
TOTAL 407918 5	-1,773,289	
TOTAL 407918 5	-1,773,289	

ITEM NUMBER:413062 5	PROJECT DESCRIPTION:SR 8 (I-10) FROM SANTA ROSA COUNTY TO W OF CR 189 LOG LAKE ROAD	*SIS*
DISTRICT:03	COUNTY:OKALOOSA	TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:57002000	PROJECT LENGTH: 2.500MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP	183,800	
TOTAL 413062 5	183,800	
TOTAL 413062 5	183,800	

ITEM NUMBER:413449 2	PROJECT DESCRIPTION:SR 30 (US 98) EMERALD COAST PKWY ARTERIAL DYNAMIC MESSAGE SIGNS	*SIS*
DISTRICT:03	COUNTY:OKALOOSA	TYPE OF WORK:DYNAMIC MESSAGE SIGN
ROADWAY ID:57030030	PROJECT LENGTH: 1.466MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CARL	-232,117	
TOTAL 413449 2	-232,117	
TOTAL 413449 2	-232,117	

ITEM NUMBER:414132 7

DISTRICT:03

ROADWAY ID:57030000

PROJECT DESCRIPTION:SR 30 (US 98) HARBOR BLVD FROM CR 30A CALHOUN AVENUE TO AIRPORT ROAD

COUNTY:OKALOOSA

PROJECT LENGTH: 2.932MI

\*SIS\*

TYPE OF WORK:PD&E/EMO STUDY

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-168,563
TOTAL 414132 7	-168,563
TOTAL 414132 7	-168,563

ITEM NUMBER:421997 7

DISTRICT:03

ROADWAY ID:57620501

PROJECT DESCRIPTION:PJ ADAMS PARKWAY FROM ASHLEY DRIVE TO KEY LIME PLACE

COUNTY:OKALOOSA

PROJECT LENGTH: .349MI

\*NON-SIS\*

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
TOTAL 421997 7	1,000
TOTAL 421997 7	1,000

ITEM NUMBER:432828 1

DISTRICT:03

ROADWAY ID:57080000

PROJECT DESCRIPTION:SR 4 BLACKWATER RIVER BRIDGE NO. 570033

COUNTY:OKALOOSA

PROJECT LENGTH: .146MI

\*NON-SIS\*

TYPE OF WORK:BRIDGE REPLACEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	464,954
TOTAL 432828 1	464,954
TOTAL 432828 1	464,954

ITEM NUMBER:436273 1

DISTRICT:03

ROADWAY ID:57070000

PROJECT DESCRIPTION:SR 189 FROM SR 4 TO ALABAMA STATE LINE

COUNTY:OKALOOSA

PROJECT LENGTH: 14.294MI

\*NON-SIS\*

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-758,919
TOTAL 436273 1	-758,919
TOTAL 436273 1	-758,919

ITEM NUMBER:437366 1

DISTRICT:03

ROADWAY ID:57030000

PROJECT DESCRIPTION:SR 30 (US 98) FROM W OF JOSIE RD TO W OF BROOKS BRIDGE

COUNTY:OKALOOSA

PROJECT LENGTH: 7.047MI

\*SIS\*

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	12,576,409

PAGE	4	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/01/2024
		OFFICE OF WORK PROGRAM	TIME RUN: 15.20.41
OKALOOSA-WALTON TPO		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
	SA		-372,556
TOTAL 437366 1			12,203,853
TOTAL 437366 1			12,203,853
<hr/>			
ITEM NUMBER:439733 1	PROJECT DESCRIPTION:SR 85 EGLIN PKWY FROM RICHBOURG AVE TO GENERAL ROBERT M BOND BLVD		*NON-SIS*
DISTRICT:03	COUNTY:OKALOOSA	TYPE OF WORK:RESURFACING	
ROADWAY ID:57040000	PROJECT LENGTH: 3.405MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
	FUND CODE		2024
	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	NHRE		1,560,041
	SA		71,494
TOTAL 439733 1			1,631,535
TOTAL 439733 1			1,631,535
<hr/>			
ITEM NUMBER:441038 1	PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF CR 189 LOG LAKE RD TO E OF SR 85 FERDON BLVD		*SIS*
DISTRICT:03	COUNTY:OKALOOSA	TYPE OF WORK:PD&E/EMO STUDY	
ROADWAY ID:57002000	PROJECT LENGTH: 12.348MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
	FUND CODE		2024
	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	NFP		-11,689
	SL		-2,967
TOTAL 441038 1			-14,656
TOTAL 441038 1			-14,656
<hr/>			
ITEM NUMBER:441038 2	PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF CR 189 LOG LAKE RD TO 2MI W WILKERSON BLUFF RD		*SIS*
DISTRICT:03	COUNTY:OKALOOSA	TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:57002000	PROJECT LENGTH: 3.741MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1	
	FUND CODE		2024
	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	NFP		130,808
TOTAL 441038 2			130,808
TOTAL 441038 2			130,808
<hr/>			
ITEM NUMBER:441548 1	PROJECT DESCRIPTION:SR 85 S FERDON BLVD FROM N OF SR 123 ROGER J CLARY TO N OF HOSPITAL DR		*SIS*
DISTRICT:03	COUNTY:OKALOOSA	TYPE OF WORK:RESURFACING	
ROADWAY ID:57050000	PROJECT LENGTH: 11.038MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
	FUND CODE		2024
	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	RED		466,066
	SA		-693
TOTAL 441548 1			465,373
TOTAL 441548 1			465,373

PAGE	5	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/01/2024
		OFFICE OF WORK PROGRAM	TIME RUN: 15.20.41
OKALOOSA-WALTON TPO		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:443744 2	PROJECT DESCRIPTION:SR 393 MARY ESTHER BOULEVARD FROM SR 30 (US 98) TO SR 189 BEAL PKWY		*NON-SIS*
DISTRICT:03	COUNTY:OKALOOSA	TYPE OF WORK:RESURFACING	
ROADWAY ID:57110028	PROJECT LENGTH: 1.833MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND			
CODE	2024		
-----	-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA	690,543		
TOTAL 443744 2	690,543		
TOTAL 443744 2	690,543		
ITEM NUMBER:444020 1	PROJECT DESCRIPTION:SR 189 LEWIS TURNER BLVD FROM WILLWALL ST TO CAMP PINCHOT RD		*NON-SIS*
DISTRICT:03	COUNTY:OKALOOSA	TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:57130000	PROJECT LENGTH: 1.128MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND			
CODE	2024		
-----	-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP	261,487		
TOTAL 444020 1	261,487		
TOTAL 444020 1	261,487		
ITEM NUMBER:444221 1	PROJECT DESCRIPTION:LAUREL HILL SCHOOL SIDEWALKS PROJECT		*NON-SIS*
DISTRICT:03	COUNTY:OKALOOSA	TYPE OF WORK:SIDEWALK	
ROADWAY ID:57550001	PROJECT LENGTH: .598MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND			
CODE	2024		
-----	-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP	102,554		
TOTAL 444221 1	102,554		
TOTAL 444221 1	102,554		
ITEM NUMBER:445656 1	PROJECT DESCRIPTION:SR 8 (I-10) FROM SANTA ROSA COUNTY LINE TO WALTON COUNTY LINE		*SIS*
DISTRICT:03	COUNTY:OKALOOSA	TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:57002000	PROJECT LENGTH: 24.540MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND			
CODE	2024		
-----	-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP	-122,353		
TOTAL 445656 1	-122,353		
TOTAL 445656 1	-122,353		

ITEM NUMBER:445733 1	PROJECT DESCRIPTION:SR 85 FROM NORTH COMMERCE DRIVE TO CR 85A BILL LUNDY RD	*NON-SIS*
DISTRICT:03	COUNTY:OKALOOSA	TYPE OF WORK:RESURFACING
ROADWAY ID:57060000	PROJECT LENGTH: 4.781MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	6,570,213	
TOTAL 445733 1	6,570,213	
TOTAL 445733 1	6,570,213	

ITEM NUMBER:445734 2	PROJECT DESCRIPTION:SR 285 FROM S OF SR 293 MIDBAY CONNECTOR TO WALTON COUNTY LINE	*NON-SIS*
DISTRICT:03	COUNTY:OKALOOSA	TYPE OF WORK:RESURFACING
ROADWAY ID:57090000	PROJECT LENGTH: 9.100MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	1,083,572	
TOTAL 445734 2	1,083,572	
TOTAL 445734 2	1,083,572	

ITEM NUMBER:445815 1	PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF YELLOW RIVER TO E OF SHOAL RIVER	*SIS*
DISTRICT:03	COUNTY:OKALOOSA	TYPE OF WORK:RESURFACING
ROADWAY ID:57002000	PROJECT LENGTH: 9.608MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	124,448	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	3,419,662	
TOTAL 445815 1	3,544,110	
TOTAL 445815 1	3,544,110	

ITEM NUMBER:447591 1	PROJECT DESCRIPTION:SR 397 JOHN SIMS PKWY FROM EGLIN AFB GATE TO SR 190	*NON-SIS*
DISTRICT:03	COUNTY:OKALOOSA	TYPE OF WORK:RESURFACING
ROADWAY ID:57040025	PROJECT LENGTH: 1.375MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	2,590,935	
TOTAL 447591 1	2,590,935	
TOTAL 447591 1	2,590,935	

ITEM NUMBER:449872 1

DISTRICT:03

ROADWAY ID:57050000

PROJECT DESCRIPTION:SR 85 FROM SR 123 TO S OF SHOAL RIVER

COUNTY:OKALOOSA

PROJECT LENGTH: 9.151MI

TYPE OF WORK:SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-38,410
TOTAL 449872 1	-38,410
TOTAL 449872 1	-38,410

ITEM NUMBER:451722 1

DISTRICT:03

ROADWAY ID:57900013

PROJECT DESCRIPTION:NAVY STREET & BOB SIKES BLVD SIDEWALK PROJECT

COUNTY:OKALOOSA

PROJECT LENGTH: .917MI

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

\*NON-SIS\*

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY BOCC	
TALT	44,400
TOTAL 451722 1	45,400
TOTAL 451722 1	45,400

ITEM NUMBER:452231 1

DISTRICT:03

ROADWAY ID:57002000

PROJECT DESCRIPTION:SR 8 (I-10) OKALOOSA COUNTY REST AREA TRUCK PARKING AVAILABILITY

COUNTY:OKALOOSA

PROJECT LENGTH: 1.000MI

TYPE OF WORK:REST AREA

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

\*SIS\*

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARB	20,627
TOTAL 452231 1	20,627
TOTAL 452231 1	20,627

ITEM NUMBER:452231 2

DISTRICT:03

ROADWAY ID:57002000

PROJECT DESCRIPTION:SR 8 (I-10) OKALOOSA COUNTY EAST BOUND REST AREA TRUCK PARKING

COUNTY:OKALOOSA

PROJECT LENGTH: 1.000MI

TYPE OF WORK:REST AREA

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

\*SIS\*

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARB	5,616,824
TOTAL 452231 2	5,616,824
TOTAL 452231 2	5,616,824

ITEM NUMBER:453319 1

DISTRICT:03

ROADWAY ID:57060000

PROJECT DESCRIPTION:SR 85 N FERDON BLVD @ JONES ROAD OUTFALL REPAIR PROJECT

COUNTY:OKALOOSA

PROJECT LENGTH: .095MI

\*NON-SIS\*

TYPE OF WORK:DRAINAGE IMPROVEMENTS

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PROT	100,000
TOTAL 453319 1	100,000
TOTAL 453319 1	100,000

ITEM NUMBER:453879 1

DISTRICT:03

ROADWAY ID:57900017

PROJECT DESCRIPTION:6TH AVENUE FROM SR 85 EGLIN PARKWAY TO 11TH STREET

COUNTY:OKALOOSA

PROJECT LENGTH: .961MI

\*NON-SIS\*

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARU	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY	
CARU	110,000
TOTAL 453879 1	111,000
TOTAL 453879 1	111,000



ITEM NUMBER:414132 4	PROJECT DESCRIPTION:SR 30 (US 98) FROM EMERALD BAY DRIVE TO TANG-O-MAR DRIVE	*SIS*
DISTRICT:03	COUNTY:WALTON	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:60020001	PROJECT LENGTH: 3.645MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	-1,848,558	
TOTAL 414132 4	-1,848,558	
TOTAL 414132 4	-1,848,558	

ITEM NUMBER:414132 6	PROJECT DESCRIPTION:SR 30 (US 98) FROM CR 457 MACK BAYOU ROAD TO EAST OF CR 30A WEST	*SIS*
DISTRICT:03	COUNTY:WALTON	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:60020000	PROJECT LENGTH: 1.933MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	1,028,412	
TOTAL 414132 6	1,028,412	
TOTAL 414132 6	1,028,412	

ITEM NUMBER:439774 1	PROJECT DESCRIPTION:SR 30 (US 98) @ SR 83 (US 331) INTERSECTION	*SIS*
DISTRICT:03	COUNTY:WALTON	TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:60020000	PROJECT LENGTH: .673MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	1,000	
TOTAL 439774 1	1,000	
TOTAL 439774 1	1,000	

ITEM NUMBER:443331 1	PROJECT DESCRIPTION:CR 30A OVER WESTERN LAKE, BRIDGE 600089	*NON-SIS*
DISTRICT:03	COUNTY:WALTON	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:60660100	PROJECT LENGTH: .270MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	398,584	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	12,963,555	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	45,000	
TOTAL 443331 1	13,407,139	
TOTAL 443331 1	13,407,139	

ITEM NUMBER:443360 1	PROJECT DESCRIPTION:SR 30 (US 98) @ CR 30A EAST INLET BEACH PEDESTRIAN CROSSING	*SIS*
DISTRICT:03	COUNTY:WALTON	TYPE OF WORK:PEDESTRIAN/WILDLIFE UNDERPASS
ROADWAY ID:60020000	PROJECT LENGTH: .212MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFBR	-4	
NHBR	7,856,685	
TOTAL 443360 1	7,856,681	
TOTAL 443360 1	7,856,681	

ITEM NUMBER:443639 1	PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST OF SR 83 (US 331) TO EAST OF CR 183	*SIS*
DISTRICT:03	COUNTY:WALTON	TYPE OF WORK:RESURFACING
ROADWAY ID:60002000	PROJECT LENGTH: 5.916MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	473,394	
TOTAL 443639 1	473,394	
TOTAL 443639 1	473,394	

ITEM NUMBER:443650 1	PROJECT DESCRIPTION:SR 30 (US 98) FROM E OF VILLAGE RD TO E OF SR 83 (US 331)	*SIS*
DISTRICT:03	COUNTY:WALTON	TYPE OF WORK:RESURFACING
ROADWAY ID:60020000	PROJECT LENGTH: 8.922MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	1,635,233	
SL	-20,955	
TOTAL 443650 1	1,614,278	
TOTAL 443650 1	1,614,278	

ITEM NUMBER:443650 2	PROJECT DESCRIPTION:SR 30 (US 98) FROM E OF SR 83 (US 331) TO PEACH CREEK	*SIS*
DISTRICT:03	COUNTY:WALTON	TYPE OF WORK:RESURFACING
ROADWAY ID:60020000	PROJECT LENGTH: 4.544MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	7,929,254	
TOTAL 443650 2	7,929,254	
TOTAL 443650 2	7,929,254	

ITEM NUMBER:443673 1	PROJECT DESCRIPTION:SR 83 (US 331) & SR 10 (US 90) INTERSECTION MODIFICATIONS	*SIS*
DISTRICT:03	COUNTY:WALTON	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:60010000	PROJECT LENGTH: 2.479MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		1,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		169,886
TOTAL 443673 1		170,886
TOTAL 443673 1		170,886

ITEM NUMBER:443673 2	PROJECT DESCRIPTION:SR 83 (US 331) FROM S OF SR 8 (I-10) TO SR 10 (US 90)	*SIS*
DISTRICT:03	COUNTY:WALTON	TYPE OF WORK:RESURFACING
ROADWAY ID:60050000	PROJECT LENGTH: 2.168MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL		1,015,912
TOTAL 443673 2		1,015,912
TOTAL 443673 2		1,015,912

ITEM NUMBER:444044 1	PROJECT DESCRIPTION:SR 8 (I-10) FROM OKALOOSA COUNTY LINE TO HOLMES COUNTY LINE	*SIS*
DISTRICT:03	COUNTY:WALTON	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:60002000	PROJECT LENGTH: 27.454MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		431,595
TOTAL 444044 1		431,595
TOTAL 444044 1		431,595

ITEM NUMBER:444219 1	PROJECT DESCRIPTION:CR 883 MADISON ST FROM KYLEA LAIRD RD TO FREEPORT VILLAGE APARTMENTS	*NON-SIS*
DISTRICT:03	COUNTY:WALTON	TYPE OF WORK:SIDEWALK
ROADWAY ID:60050000	PROJECT LENGTH: .505MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SR2T		-23,796
TALT		-4,217
TOTAL 444219 1		-28,013
TOTAL 444219 1		-28,013

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OKALOOSA-WALTON TPO	OFFICE OF WORK PROGRAM	TIME RUN: 15.20.41
	ANNUAL OBLIGATIONS REPORT	MBROBLTP
	=====	
	HIGHWAYS	
	=====	
ITEM NUMBER:444219 2	PROJECT DESCRIPTION:CR 883 MADISON ST FROM KYLEA LAIRD RD TO FREEPORT VILLAGE APARTMENTS	*NON-SIS*
DISTRICT:03	COUNTY:WALTON	TYPE OF WORK:SIDEWALK
ROADWAY ID:60050000	PROJECT LENGTH: .505MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY WALTON COUNTY BOCC		
SR2T	-623,715	
TOTAL 444219 2	-623,715	
TOTAL 444219 2	-623,715	
ITEM NUMBER:445125 1	PROJECT DESCRIPTION:SR 8 (I-10) CORRIDOR WALTON COUNTY SIGN REPAIR HURRICANE MICHAEL	*SIS*
DISTRICT:03	COUNTY:WALTON	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:60002000	PROJECT LENGTH: 27.454MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER19	-622	
TOTAL 445125 1	-622	
TOTAL 445125 1	-622	
ITEM NUMBER:449075 1	PROJECT DESCRIPTION:OAK GROVE ROAD OVER CHESTNUT CREEK BRIDGE NO 604136	*NON-SIS*
DISTRICT:03	COUNTY:WALTON	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:60000071	PROJECT LENGTH: .200MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFBZ	74,416	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFBZ	165,000	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFBZ	5,994	
TOTAL 449075 1	245,410	
TOTAL 449075 1	245,410	
ITEM NUMBER:450864 1	PROJECT DESCRIPTION:HUB PRESLEY ROAD OVER POND CREEK BRIDGE NO 604152	*NON-SIS*
DISTRICT:03	COUNTY:WALTON	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:60000029	PROJECT LENGTH: .054MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFBZ	-46,245	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFBZ	5,994	
TOTAL 450864 1	-40,251	
TOTAL 450864 1	-40,251	
TOTAL DIST: 03	65,855,701	
TOTAL HIGHWAYS	65,855,701	

ITEM NUMBER:439322 4

DISTRICT:03

ROADWAY ID:

PROJECT DESCRIPTION:OKALOOSA-WALTON FY 2022/2023-2023/2024 UPWP

COUNTY:OKALOOSA

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	387,019
TOTAL 439322 4	387,019
TOTAL 439322 4	387,019

ITEM NUMBER:439322 5

DISTRICT:03

ROADWAY ID:

PROJECT DESCRIPTION:OKALOOSA-WALTON FY 2024/2025-2025/2026 UPWP

COUNTY:OKALOOSA

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY WEST FLORIDA REGIONAL PLANNING	
PL	211,431
SU	200,001
TOTAL 439322 5	411,432
TOTAL 439322 5	411,432
TOTAL DIST: 03	798,451
TOTAL PLANNING	798,451

GRAND TOTAL

66,654,152

## **Public Transportation federally authorized projects in FY 2024**

## Okaloosa County Transit

U.S. DOT - Federal Transit Administration

			Award Amount	FFY 24 Total Expenditures	
				Expenditures	Disbursements to Recipient
Urban Mass Trans.--Capital	20.507	FL-90-X642-00	\$ 1,671,555.00	\$ - Closed Out	\$ - Closed Out
Capital and Operating	20.507	FL-90-X680-00	\$ 1,798,000.00	\$ - Closed Out	\$ - Closed Out
Capital and Operating	20.507	FL-90-X715-00	\$ 1,898,000.00	\$ - Closed Out	\$ - Closed Out
Capital and Operating	20.507	FL-90-X716-00	\$ 2,000,000.00	\$ - Closed Out	\$ - Closed Out
Capital and Operating	20.507	FL-90-X761-00	\$ 1,977,443.00	\$ - Closed Out	\$ - Closed Out
Capital and Operating	20.507	FL-90-X795-00	\$ 1,901,956.00	\$ -	\$ -
Capital and Operating	20.507	FL-90-X815-00	\$ 1,168,777.00	\$ 1,034.00	\$ 1,034.00
Capital and Operating	20.507	FL-90-X867-00	\$ 1,451,246.00	\$ -	\$ -
Capital and Operating	20.507	FL-2017-064-00	\$ 2,116,366.00	\$ -	\$ -
Capital and Operating	20.507	FL-2018-093-00	\$ 2,758,576.00	\$ 8,000.00	\$ 8,000.00
Capital and Operating	20.507	FL-2019-017-00	\$ 1,200,648.00	\$ 6,364.00	\$ 6,364.00
Capital and Operating	20.507	FL-2019-021-00	\$ 711,027.00	\$ -	\$ -
Capital and Operating	20.507	FL-2020-058-00	\$ 750,714.00	\$ 868.00	\$ 868.00
Capital and Operating	20.507	FL-2020-073-00	\$ 8,025,399.00	\$ 1,069,254.00	\$ 1,069,254.00
Capital and Operating	20.507	FL-2022-019-00	\$ 2,782,004.00	\$ 1,035,948.00	\$ 1,035,948.00
Capital and Operating	20.507	FL-2022-010-00	\$ 745,418.00	\$ 34.00	\$ 34.00
Capital and Operating	20.507	FL-2023-089-00	\$ 3,672,908.00	\$ -	\$ -
Federal Pass-through funds to					
<u>Florida Department of Transportation</u>					
Provide Section 5311 Funding for Rural Public Transportation	20.509	#G1M18-01;44749918401	\$ 1,096,762.00	\$ 302,040.00	\$ 302,040.00
Provide FY24 Section 5311 Funding for Rural Public Transportation	20.509	#G2R31;421365-3-84-22	\$ 399,000.00	\$ 399,000.00	\$ 399,000.00
FFY 23 Section 5311 ARP Rural Capital Award	20.526	#G2610;450518-1-94-01	\$ 292,833.00	\$ -	\$ -
FFY 20 Section 5339 Rural Capital Award	20.526	#43925539417	\$ 300,866.00	\$ -	\$ -

<b>FFY 21 Section 5339 Rural Capital Award</b>	<b>20.526</b>	<b>#43925539418</b>	<b>\$ 371,932.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>FFY 21 Section 5339 Rural Capital Award</b>	<b>20.526</b>	<b>#G2S35;454226-2-84-21</b>	<b>\$ 367,970.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>FFY 22 Section 5339 Rural Capital Award</b>	<b>20.526</b>	<b>#G2X58;439255-3-94-22</b>	<b>\$ 514,726.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>FFY 23 Section 5339 Rural Capital Award</b>	<b>20.526</b>	<b>#G2U09;454226-2-94-23</b>	<b>\$ 70,760.00</b>	<b>\$ 70,760.00</b>	<b>\$ 70,760.00</b>
<b>Total Federal Funds Obligated</b>			<b>\$ 40,044,886.00</b>	<b>\$ 2,893,302.00</b>	<b>\$ 2,893,302.00</b>



The Okaloosa-Walton TPO had the following obligated public transportation projects at the end of Federal Fiscal Year 2024.

5305	\$89,902 (These funds are included with PL funds in the consolidated grant.)
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## **Appendix E**

# **OKALOOSA-WALTON TPO PROJECT PRIORITIES FY 2026-30**

# **FY 2026 - FY 2030 Okaloosa-Walton TPO Project Priorities**

**Prepared for**

**Okaloosa-Walton Transportation Planning Organization; and  
The Florida Department of Transportation, District Three**

**Prepared by**

**Emerald Coast Regional Council  
Staff to the Okaloosa-Walton Transportation Planning Organization**

**Adopted: June 20, 2024**

**Webpage: [www.ecrc.org/OWPriorities](http://www.ecrc.org/OWPriorities)  
Interactive Map: [www.ecrc.org/TPOPrioritiesMaps](http://www.ecrc.org/TPOPrioritiesMaps)**



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## Non-SIS Project Priorities

### Fiscal Year 2026 - Fiscal Year 2030

Priority Rank	Project Name/Limits	FDOT #	Programmed Funding						Project/Strategy	County	Funding Sought	
1	Area wide Traffic Signal System O & M Okaloosa County Walton County	409797-3 409797-2	Phase	2025	2026	2027	2028	2029	Operations and Maintenance	Okaloosa and Walton	\$400,000 \$200,000	
				\$800,000	\$400,000	\$400,000	\$400,000	\$400,000				
				\$200,000	\$200,000	\$200,000	\$200,000	\$200,000				
2	Intelligent Transportation Systems (ITS) & Advanced Traffic Management System  Transportation Management Center (TMC) Interim Upgrades (e.g. Closed circuit television, detection system, software upgrades)	409797-4	Phase	2025	2026	2027	2028	2029	Plan and implement a regional ITS system including construction of a Traffic Management Center & Upgrades	Okaloosa	TMC (\$1.875 M) Upgrades (\$700,000) *Only \$950K and \$500K identified in CFP	
			CST	\$2,000,000								
3	Transportation Planning Studies <sup>1</sup> SR 85 (Airport Rd/Old Bethel Rd to Aplin Rd) CMP TPO Bicycle/Pedestrian/Trails Study Racetrack Road (Beal Pkwy to SR 85) CMP	439322-5	Phase	2025	2026	2027	2028	2029	Development of plans	Okaloosa	Set aside funds identified in LRTP Cost Feasible Plan <sup>1</sup>	
				\$120,000								
		439322-5		\$200,000								O-W TPO
												Okaloosa
4	Transportation Planning Study Implementation <sup>2</sup> SR 85 Sidewalks (Garden St to CR 188/Airport Rd) Destin Cross-Town Connector		Phase	2025	2026	2027	2028	2029	Design and construction of sidewalks 2 lanes of enhanced capacity	Okaloosa	Set aside funds identified in LRTP Cost Feasible Plan <sup>2</sup>	
												Okaloosa
5	Marquis Way West Connector Road (Shipyard Road to Marquis Way & Shipyard Road from SR 83A East to Marquis Way West Extension)	450932-1	Phase	2025	2026	2027	2028	2029	Construct New Road	Walton	Remaining CST funds after state appropriations	
6	SR 85 at Mirage Avenue Intersection Improvements		Phase	2025	2026	2027	2028	2029	Intersection Improvements	Okaloosa	PD&E (\$150K) <sup>4</sup>	
7	US 98 Widening (Brooks Bridge to Gulf Islands National Seashore)	451086-1	Phase	2025	2026	2027	2028	2029	Provide 6 lanes of capacity	Okaloosa	PE (\$1.5M)	
			PD&E <sup>5</sup>	\$2,250,000								
8	Crestview Bypass Northwest (US 90 to SR 85N)	438139-1	Phase	2025	2026	2027	2028	2029	Provide 4 lanes of Capacity	Okaloosa	PD&E (\$2M) <sup>3</sup>	

## Non-SIS Project Priorities

### Fiscal Year 2026 - Fiscal Year 2030

Priority Rank	Project Name/Limits	FDOT #	Programmed Funding						Project/Strategy	County	Funding Sought	
9	SR 85 at Redstone Avenue Intersection Intersection Improvements		Phase	2025	2026	2027	2028	2029	Intersection Improvements	Okaloosa	PD&E (\$150K) <sup>4</sup>	
10A	SR 20 at US 331 Intersection Improvement		Phase	2025	2026	2027	2028	2029	Provide 4 lanes of capacity	Walton	ROW (\$70.2M)	
10B	SR 20 (King Road to Black Creek)	220635-8										
11	US 90 Widening (Fairchild Road to SR 285/Mossy Head)		Phase	2025	2026	2027	2028	2029	Provide 4 lanes of capacity	Okaloosa	PD&E (\$2.4 M) <sup>4</sup>	
12	US 90 Complete Streets (US 331 to East end of DeFuniak Springs City Limits)		Phase	2025	2026	2027	2028	2029	Road Diet and Complete Streets Improvements	Walton	Lane Reduction Study (\$125K) <sup>4</sup>	
13	PJ Adams Pkwy/Antioch Rd at Crab Apple Ave  Intersection realignment with signal		Phase	2025	2026	2027	2028	2029	Intersection Improvements	Okaloosa	PE/Design (\$300K) <sup>4</sup>	
14	US 90 at SR 85 Intersection		Phase	2025	2026	2027	2028	2029	Intersection Improvements	Okaloosa	PD&E (\$150K) <sup>4</sup>	
15	SR 293/Spence Parkway (Range Road Interchange to SR 85 N)		Phase	2025	2026	2027	2028	2029	Provide 4 lanes of Capacity	Okaloosa	PD&E (\$5.9M) <sup>4</sup>	
16	Baldwin Avenue Pedestrian Bridge & Trail  (11th Street to 16th Street over US 331)	452969-2	Phase	2025	2026	2027	2028	2029	Install Elevated Pedestrian Xing for Schools	Walton	ROW (\$200K) <sup>3</sup>	
			PE		\$5,001,000							
17	Elevated Pedestrian Bridge (SR 85 at Commerce Drive)		Phase	2025	2026	2027	2028	2029	Install Elevated Pedestrian Bridge for Schools	Okaloosa	PE/Design (\$200K) <sup>4</sup>	

## Non-SIS Project Priorities

### Fiscal Year 2026 - Fiscal Year 2030

Priority Rank	Project Name/Limits	FDOT #	Programmed Funding						Project/Strategy	County	Funding Sought	
18	Hollywood Boulevard Extension (US 98 to Hill Avenue)		Phase	2025	2026	2027	2028	2029	Provide 2 lanes of Capacity	Okaloosa	PD&E (\$593K) <sup>4</sup>	
19	Multi-Modal Facility (Scenic Gulf Drive to MC Davis Boulevard)		Phase	2025	2026	2027	2028	2029	Multi-Use Trail	Walton	PD&E (\$356K) <sup>3</sup>	
20	Bruce Avenue Extension (US 331 to 25th Street)		Phase	2025	2026	2027	2028	2029	Construct New Road	Walton	PD&E (\$724K) <sup>3</sup>	
21	North Freeport Connector (Business 331 to US 331)		Phase	2025	2026	2027	2028	2029	Construct New Road	Walton	PD&E (\$560K) <sup>3</sup>	
22	Express Transit Service (Crestview/Niceville/Destin)		Phase	2025	2026	2027	2028	2029	Express Transit	Okaloosa	\$91,653	
23	West Bay Parkway (US 98 to Bay County Line)	453941-1	Phase	2025	2026	2027	2028	2029	New 4 Lane Roadway	Walton	ROW (\$490K)	
			PE	\$ 5,000,000								
24	US 98 Adaptive Signal Control System (Stahlman Avenue to Tequesta Drive) (S. Holiday Road to US 331)		Phase	2025	2026	2027	2028	2029	Install Adaptive Signal Control Systems	Okaloosa Walton	\$750,000 <sup>3</sup> \$800,000 <sup>3</sup>	
25												
26	Park Alternate - Option 3 (SR 83/US 331 to US 90)		Phase	2025	2026	2027	2028	2029	Construct New Road	Walton	PD&E (\$545K) <sup>4</sup>	

**ABBREVIATIONS:**

PD&E - Project Development and Environment Study  
PE - Preliminary Engineering (Design)  
ROW - Right-of-Way  
CST - Construction  
SIS - Strategic Intermodal System (FDOT roadway designation)

<sup>1</sup> \$1,000,000 set aside for every 5 years for Transportation Planning Studies

<sup>2</sup> \$10,000,000 set aside for Transportation Planning Study Implementation Projects

<sup>3</sup> Local Agency Estimate

<sup>4</sup> FDOT Long Range Estimate (LRE)

<sup>5</sup> FDOT Project #451086-1: PD&E is for Marler Bridge and US 98 Widening

\* Fully Funded Projects are retained on the list above until such funding is within the first three (3) years of the TIP.

## Non-SIS Project Priorities

### Fiscal Year 2026 - Fiscal Year 2030

Priority Rank	Project Name/Limits	FDOT #	Programmed Funding	Project/Strategy	County	Funding Sought
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#### FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

Project Name/Limits	FDOT #	Programmed Funding						Project/Strategy	County	Funding Sought
<b>Crestview Bypass-PJ Adams/Antioch Rd.</b> (Crab Apple Ave to Wild Horse Dr)	Local Funds	Phase	2025	2026	2027	2028	2029	Provide 4 lanes of capacity	Okaloosa	FULLY FUNDED
			\$25,984,000							
(Bypass from I-10 to US 90 & East-West Connector from Bypass to SR 85)	Local Funds									
<b>SR 85 at PJ Adams Parkway</b> Add right turn lanes	429675 Local Funds	Phase	2025	2026	2027	2028	2029	Add Right Turn Lanes	Okaloosa	FULLY FUNDED
		CST	\$796,112							
			\$1.2M							

## SIS Project Priorities

### Fiscal Year 2026 - Fiscal Year 2030

Priority Rank	Project Name/Limits	FDOT #	Programmed Funding						Project/Strategy	County	Funding Sought
			Phase	2025	2026	2027	2028	2029			
1	<b>US 98/SR 30</b> (Santa Rosa County Line to E of Cody Ln Interchange)	220196-3							Widen to 6 lanes	Okaloosa	ROW (\$38M) <sup>1</sup>
2	<b>SR 85</b> (McWhorter Ave to PJ Adams Pkwy)	220171-5							Widen to 6 lanes	Okaloosa	ROW (\$23M) <sup>1</sup>
3	<b>SR 85</b> (PJ Adams Pkwy to Mirage Ave)	220171-6							Widen to 6 lanes	Okaloosa	ROW (14M) <sup>1</sup>
4	<b>US 98 - FWB Around the Mound<sup>2</sup></b> (Beal Parkway to Brooks Bridge)	220260-3							Realign US 98	Okaloosa	PE/Design (\$2.75M) <sup>1</sup>
5	<b>US 98/SR 30</b> (Calhoun Ave to Airport Rd)	414132-7							Complete Street/TSM	Okaloosa	PE (\$4.75M) <sup>1</sup>
6	<b>US 98/SR 30</b> (CR 30A to W of Phillips Inlet Bridge)	437179-1							Widen to 6 lanes & Intersection Improvement at CR 30A	Walton	ROW (\$10M) <sup>1</sup>
7	<b>US 98/SR 30 at SR 293/Danny Wuerffel Wav</b> Intersection improvement	414132-5							Intersection Improvement	Okaloosa	PD&E (\$1.0M) <sup>1</sup>
8	<b>SR 85</b> (SR 123 to McWhorter Ave)	220171-4							Widen to 6 lanes	Okaloosa	ROW (\$50K) <sup>1</sup>
9	<b>I-10/SR 8 (Interchange East of Crestview)</b>								Interchange	Okaloosa	PD&E (\$6.0M) Not yet identified in SIS Plan
10	<b>I-10/SR 8</b> (W of CR 189 to E of SR 85)	441038-1							Widen to 6 lanes	Okaloosa	ROW & CST (Not funded in Cost Feasible Plan)
11	(Santa Rosa County Line to W of CR 189)	413062-5									
12	<b>US 98/SR 30</b> (E of Cody Ln Interchange to Mary Esther Blvd)	220196-4							Widen to 6 lanes	Okaloosa	ROW (\$50M) <sup>1</sup>



# SIS Project Priorities

## Fiscal Year 2026 - Fiscal Year 2030

<sup>1</sup> FDOT Long Range Estimate (LRE)

<sup>2</sup> City of Fort Walton Beach pledged \$100,000 to the Design Phase of Around the Mound on April 9, 2024

### ABBREVIATIONS:

PD&E - Project Development and Environment Study

PE - Preliminary Engineering (Design)

ROW - Right-of-Way

CST - Construction

SIS - Strategic Intermodal System (FDOT roadway designation)

### FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

Project Name/Limits	FDOT #	Programmed Funding						Project/Strategy	County	Funding Sought
<b>I-10/SR 8</b> (Interchange at Antioch Rd)	407918	Phase	2025	2026	2027	2028	2029	New Interchange	Okaloosa	FULLY FUNDED
		Repayment	\$190,000	\$20,503,933	\$28,390,000	\$22,450,000	\$8,980,000			

## Transportation System Management (TSM) Project Priorities

Fiscal Year 2026 - Fiscal Year 2030

Priority Rank	Project Name/Limits	FDOT #	Programmed Funding						Project/Strategy	County	Funding Sought
1	US 98 at Cody Avenue		Phase	2025	2026	2027	2028	2029	Extend Eastbound Off-ramp	Okaloosa	TBD
2	SR 20 at CR 83AE (East Bay Loop)		Phase	2025	2026	2027	2028	2029	Construct a WBLT lane	Walton	TBD
3	SR 85 at College Boulevard		Phase	2025	2026	2027	2028	2029	Construct NBRT lane	Okaloosa	TBD
4	SR 10 (US 90) at Clint Mason Road		Phase	2025	2026	2027	2028	2029	Construct EBLT lane	Okaloosa	TBD
5	SR 83 (US 331) at Bay Grove North		Phase	2025	2026	2027	2028	2029	Construct SBRT and WBRT lanes	Walton	TBD
6	SR 83 (US 331N) at Oakwood Lakes Blvd		Phase	2025	2026	2027	2028	2029	Construct NBLT lane	Walton	TBD
7	SR 30 (US 98) at Moll Drive/Church Street		Phase	2025	2026	2027	2028	2029	Construct traffic signal and turn lanes	Walton	TBD
7	SR 83 at Walton Road		Phase	2025	2026	2027	2028	2029	Construct Traffic Signal and SBLT lane	Walton	TBD
7	SR 83 (US 331) at Rock Hill Road		Phase	2025	2026	2027	2028	2029	Construct traffic signal	Walton	TBD
8	SR 189 (Lewis Turner/Beal) at SR 85 (Eglin Pkwy/Iohn Sims)		Phase	2025	2026	2027	2028	2029	Construct Dual EBLT lane extension	Okaloosa	TBD
8	SR 189 at Poquito		Phase	2025	2026	2027	2028	2029	Construct Traffic Signal and Extend WBLT and EBRT lanes	Okaloosa	TBD

## Transportation System Management (TSM) Project Priorities

Fiscal Year 2026 - Fiscal Year 2030

8	SR 83 (US 331) at Coy Burgess Loop		Phase	2025	2026	2027	2028	2029	Construct SBRT lane	Walton	TBD
8	SR 10 (US 90) at Girl Scout Road		Phase	2025	2026	2027	2028	2029	Construct EBLT and WBRT lane	Walton	TBD
9	SR 30 (US 98) at Thompson Road		Phase	2025	2026	2027	2028	2029	Construct a traffic signal	Walton	TBD

**ABBREVIATIONS:**

PD&E - Project Development and Environment Study

PE - Preliminary Engineering (Design)

ROW - Right-of-Way

CST - Construction

**FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):**

US 98 at Sandprint Drive/Palms Street	450982-1	Phase	2025	2026	2027	2028	2029	1- Construct Traffic Signal		FULLY FUNDED
		ROW	\$238,300					2- Construct EBRT, Restripe Palm Street		
		CST			\$2,077,385			3- Realign EB/WB Left Turns to provide zero offset		

## SUN Trail Project Priorities

Fiscal Year 2026 - Fiscal Year 2030

Priority	Project	Limits	Description	Phases
1	<b>Cross Town Connector</b>	Benning Drive to Legion Drive	The project spans eight acres and extends one-third of a mile, serving as an integral component of Destin's long-term mobility plan. Its primary objective is to facilitate safer, more direct connections to local and regional destinations while simultaneously providing green space and wildlife habitats. One of the project's critical aspects is its ability to bridge a mobility gap between two community redevelopment areas in Destin, specifically the Town Center and Harbor CRA. Both areas are currently undergoing extensive redevelopment consistent with their individual CRA master plans, which prioritize workforce housing, enhanced mobility, pedestrian safety, green space preservation, and economic development. The project's significance lies in its ability to enhance connectivity and mobility between the two districts, enabling them to realize their full potential as thriving economic and cultural centers.	CST
2	<b>Town Center CRA</b>	Palms Boulevard to Airport Road and Commons Drive	The proposed trail spans one mile and is designed to extend across almost the entire length of the Town Center Community Redevelopment Area (CRA). This project is a crucial element of Destin's comprehensive plan and aims to provide a direct and convenient link between single-family neighborhoods, medium-density residential housing, recreational facilities, and essential business establishments like grocery stores, medical facilities, post offices, theme parks, and hotels. The proposed trail is designed to be under the FP&L power easement and has minimal connection to any vehicular road. The project's primary objective is to provide a safer and more efficient route for pedestrians and commuters, as it will connect the future mix-use "Destin City Center" redevelopment on the West end and the Morgan's Sports Center, dog park, pickleball facility, and city hall on the East end. The trail's connectivity to these critical business establishments is expected to promote walkability, access to nature, and economic growth while at the same time accommodating the transportation needs of the J1 and low-income workforce in Destin.	CST
3	<b>Marler Bridge Underpass</b>	Harbor Boulevard to Harbor Boulevard	The project spans eight acres and extends one-third of a mile, serving as an integral component of Destin's long-term mobility plan. Its primary objective is to facilitate safer, more direct connections to local and regional destinations while simultaneously providing green space and wildlife habitats. One of the project's critical aspects is its ability to bridge a mobility gap between two community redevelopment areas in Destin, specifically the Town Center and Harbor CRA. Both areas are currently undergoing extensive redevelopment consistent with their individual CRA master plans, which prioritize workforce housing, enhanced mobility, pedestrian safety, green space preservation, and economic development. The project's significance lies in its ability to enhance connectivity and mobility between the two districts, enabling them to realize their full potential as thriving economic and cultural centers.	PE

## SUN Trail Project Priorities

### Fiscal Year 2026 - Fiscal Year 2030

4	<b>US 90 and Baldwin Avenue Trail</b>	US 90 and Woodyard Road to Baldwin Avenue, Baldwin Avenue to US 90 E	Add a minimum 8 -10 ft multi-use path or 10- 12 ft trail in the existing City/State right-of-way. The Old Spanish Trail extends along US 90, or a parallel corridor, from the Okaloosa County Line to the Holmes County line. The PD&E phase for this project has tentatively been scheduled for funding in FY 24; however, agreements have not been executed at this time. Upon completion of design and associated cost estimates, construction funding will likely be requested in a phased approach.	PE
5	<b>Old Spanish Trail East</b>	US 90 and Baldwin Avenue E to Holmes County Line	Add a minimum 8 -10 ft multi-use path or 10- 12 ft trail in the existing US 90 right-of-way or parallel corridor, as determined by preliminary evaluations/studies. The Old Spanish Trail extends along US 90 from the Okaloosa County Line to the Holmes County line.	PD&E
6	<b>Old Spanish Trail West Phase 1</b>	US 90 and Woodyard Road to Blue Ridge Boulevard	Add a minimum 8 -10 ft multi-use path or 10- 12 ft trail in the existing US 90 right-of-way or parallel corridor, as determined by preliminary evaluations/studies. The Old Spanish Trail extends along US 90 from the Okaloosa County Line to the Holmes County line.	PD&E
7	<b>Old Spanish Trail West Phase 2</b>	US 90 and Blue Ridge Blvd to Hinote Road	Add a minimum 8 -10 ft multi-use path or 10- 12 ft trail in the existing US 90 right-of-way or parallel corridor, as determined by preliminary evaluations/studies. The Old Spanish Trail extends along US 90 from the Okaloosa County Line to the Holmes County line.	PD&E
8	<b>Old Spanish Trail West Phase 3</b>	US 90 and Hinote Rd to Okaloosa County Line	Add a minimum 8 -10 ft multi-use path or 10- 12 ft trail in the existing US 90 right-of-way or parallel corridor, as determined by preliminary evaluations/studies. The Old Spanish Trail extends along US 90 from the Okaloosa County Line to the Holmes County line.	PD&E
9	<b>Great Northwest Coastal Trail</b>	US 98 and Tango Mar to Mack Bayou	Add a minimum 8 -10 ft multi-use path or 10- 12 ft trail in the existing US 98 right-of-way.	PE
10	<b>US 98 Over/Underpass</b>	US 98 at Scenic Gulf Drive	Construct an over/underpass across US 98.	PD&E

PD&E - Project Development and Environment Study

PE - Preliminary Engineering (Design)

ROW - Right-of-Way

CST - Construction

CEI - Construction Engineering and Inspection

## Transportation Alternatives (TA) Project Priorities

Fiscal Year 2026 - Fiscal Year 2030

Priority	Project	Limits	Funding Sought	Phases
1	<b>Poinciana Boulevard Roadway and Drainage Improvement Project</b>	US 98 to CR 2378/Scenic Gulf Drive	\$573,000	CST and CEI
2	<b>Valley Road Sidewalk</b>	US 90 to Stillwell Boulevard	\$928,800	Design, CST, and CEI
3	<b>4th Avenue Sidewalk Addition</b>	2nd Street to 12th Street	\$1,200,700	Design, CST, and CEI

PD&E - Project Development and Environment Study

PE - Preliminary Engineering (Design)

ROW - Right-of-Way

CST - Construction

CEI - Construction Engineering and Inspection

### FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

<b>South Avenue Sidewalks</b>	North side of Pocahontas Ave / South Avenue from James Lee Rd to SR 85/Eglin Pkwy.	FY 25: \$937,464	CST
<b>Woodham Avenue Sidewalks</b>	East or west side of Woodham venue from South Avenue to Newcastle Drive.	FY 25: \$361,123	CST
<b>Lewis Street Sidewalk</b>	SR 189 (Beal Parkway NE) to Mayflower Avenue	FY 25: \$40,000 PE FY 27: \$424,001 CST	Design, CST, and CEI

## Transportation Alternatives (TA) Project Priorities

Fiscal Year 2026 - Fiscal Year 2030

<b>Navy Street Sidewalk</b>	Navy Street from Mayflower Avenue to Bob Sikes Blvd and Bob Sikes Blvd from Navy Street to Denton Blvd	FY24: \$45,400 PE FY 26: \$522,105 CST	Design, CST, and CEI
<b>6th Avenue Sidewalk Addition</b>	North side of 6th Avenue from Eglin Parkway (SR 85) To 11th Street	FY 24: \$111,000 PE FY 26: \$1,226,331 CST	Design, CST, and CEI

## Aviation Project Priorities

### Fiscal Year 2026 - Fiscal Year 2030

#### 2025

Airport	Priority	FM Item	Description	Local	FDOT	FAA	Total
VPS	1	446648-1	Replace HVAC Equipment	\$750,000	\$750,000	\$0	\$1,500,000
VPS	2	454111-1	Fuel Farm Expansion	\$2,500,000	\$2,500,000	\$0	\$5,000,000
DFS	1	4466391	Design and Construct Hangar Development	\$0	\$900,000	\$0	\$900,000

#### 2026

Airport	Priority	FM Item	Description	Local	FDOT	FAA	Total
VPS	1	448581-1	Design/Construct RON Apron at VPS	\$2,302,811	\$2,302,811	\$0	\$4,605,622
DTS	1	448582-1	Construct Rehab of South Apron at DTS	\$500,000	\$2,000,000	\$0	\$2,500,000
DFS	1	4499071	Design T-Hangar Development	\$0	\$300,000	\$0	\$300,000

#### 2027

Airport	Priority	FM Item	Description	Local	FDOT	FAA	Total
VPS	1	449903-1	Concourse C Modifications	\$500,000	\$500,000	\$0	\$1,000,000
	2	449904-1	Maintain Passenger Boarding Bridges	\$250,000	\$250,000	\$0	\$500,000
	3	449908-1	Covered Walkway Expansions & Rehab	\$500,000	\$500,000	\$0	\$1,000,000

#### 2028

Airport	Priority	FM Item	Description	Local	FDOT	FAA	Total
VPS	1		Replace Terminal Roof	\$750,000	\$750,000	\$0	\$1,500,000
	2		Terminal Carpet Refresh	\$300,000	\$300,000	\$0	\$600,000



## Public Transportation Project Priorities

Fiscal Year 2026 - Fiscal Year 2030

%	Project Description & Funding Sources	FDOT #						County
90% 10%	<b>Provide non sponsored trips and/or capital equipment to the trans disadv</b>		<b>Proposed FY 2026</b>	<b>Proposed FY 2027</b>	<b>Proposed FY 2028</b>	<b>Proposed FY 2029</b>	<b>Proposed FY 2030</b>	Okaloosa
	TD – Okaloosa Trip & Equip		\$696,845	\$696,845	\$696,845	\$696,845	\$696,845	
	Local Funds		\$77,427	\$77,427	\$77,427	\$77,427	\$77,427	
100%	<b>Planning agency duties for trans disadv planning related services</b>		<b>Proposed FY 2026</b>	<b>Proposed FY 2027</b>	<b>Proposed FY 2028</b>	<b>Proposed FY 2029</b>	<b>Proposed FY 2030</b>	Okaloosa
	TD – Okaloosa Planning		\$25,661	\$25,661	\$25,661	\$25,661	\$25,661	
90% 10%	<b>Provide non sponsored trips and/or capital equipment to the trans disadv</b>		<b>Proposed FY 2026</b>	<b>Proposed FY 2027</b>	<b>Proposed FY 2028</b>	<b>Proposed FY 2029</b>	<b>Proposed FY 2030</b>	Walton
	TD – Walton Trip & Equip		\$455,869	\$455,869	\$455,869	\$455,869	\$455,869	
	Local Funds		\$50,652	\$50,652	\$50,652	\$50,652	\$50,652	
100%	<b>Planning agency duties for trans disadv planning related services</b>		<b>Proposed FY 2026</b>	<b>Proposed FY 2027</b>	<b>Proposed FY 2028</b>	<b>Proposed FY 2029</b>	<b>Proposed FY 2030</b>	Walton
	TD – Walton Planning		\$22,670	\$22,670	\$22,670	\$22,670	\$22,670	
80% 20%	<b>Okaloosa-Walton TPO Planning grant funds</b>	421718-2	<b>Proposed FY 2026</b>	<b>Proposed FY 2027</b>	<b>Proposed FY 2028</b>	<b>Proposed FY 2029</b>	<b>Proposed FY 2030</b>	Okaloosa & Walton
	FTA 5305		\$85,226	\$85,226	\$85,226	\$85,226	\$85,226	
	Toll Revenue Credit		\$21,307	\$21,307	\$21,307	\$21,307	\$21,307	
80% 20%	<b>Capital – prev. maint., replacement vehicles, expansion, vehicles, signage, shelters, transit centers, misc. equip, security and training</b>	422255-2	<b>Proposed FY 2026</b>	<b>Proposed FY 2027</b>	<b>Proposed FY 2028</b>	<b>Proposed FY 2029</b>	<b>Proposed FY 2030</b>	Okaloosa
	FTA 5307		\$891,250	\$891,250	\$891,250	\$891,250	\$891,250	
	Toll Revenue Credit		\$222,813	\$222,813	\$222,813	\$222,813	\$222,813	

## Public Transportation Project Priorities

Fiscal Year 2026 - Fiscal Year 2030

%	Project Description & Funding Sources	FDOT #						County
50%	<b>Operating Assistance (Operating costs for equipment and facilities &amp; JARC Projects)</b> FTA 5307	422255-3	<b>Proposed FY 2026</b>	<b>Proposed FY 2027</b>	<b>Proposed FY 2028</b>	<b>Proposed FY 2029</b>	<b>Proposed FY 2030</b>	Okaloosa
			\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	
			\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	
80%	<b>Capital - bus and bus related facilities</b> FTA 5339	415617-9	<b>Proposed FY 2026</b>	<b>Proposed FY 2027</b>	<b>Proposed FY 2028</b>	<b>Proposed FY 2029</b>	<b>Proposed FY 2030</b>	Okaloosa
			\$937,500	\$937,500	\$937,500	\$937,500	\$937,500	
			\$234,375	\$234,375	\$234,375	\$234,375	\$234,375	
80%	<b>Capital - Enhanced Mobility for Seniors and Individuals with Disabilities</b> FTA 5310	433684-1	<b>Proposed FY 2026</b>	<b>Proposed FY 2027</b>	<b>Proposed FY 2028</b>	<b>Proposed FY 2029</b>	<b>Proposed FY 2030</b>	Okaloosa
			\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	
			\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
10%	State							
10%	Local Funds		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
50%	<b>Operating - Enhanced Mobility for Seniors and Individuals with Disabilities</b> FTA 5310	433684-1	<b>Proposed FY 2026</b>	<b>Proposed FY 2027</b>	<b>Proposed FY 2028</b>	<b>Proposed FY 2029</b>	<b>Proposed FY 2030</b>	Okaloosa
			\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	
			\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	
50%	<b>Operating Assistance - Block Grant</b> FDOT Block Grant	422253-1	<b>Proposed FY 2026</b>	<b>Proposed FY 2027</b>	<b>Proposed FY 2028</b>	<b>Proposed FY 2029</b>	<b>Proposed FY 2030</b>	Okaloosa
			\$1,201,820	\$1,237,878	\$1,275,014	\$1,312,468	\$1,312,468	
			\$1,201,820	\$1,237,878	\$1,275,014	\$1,312,468	\$1,312,468	

## Public Transportation Project Priorities

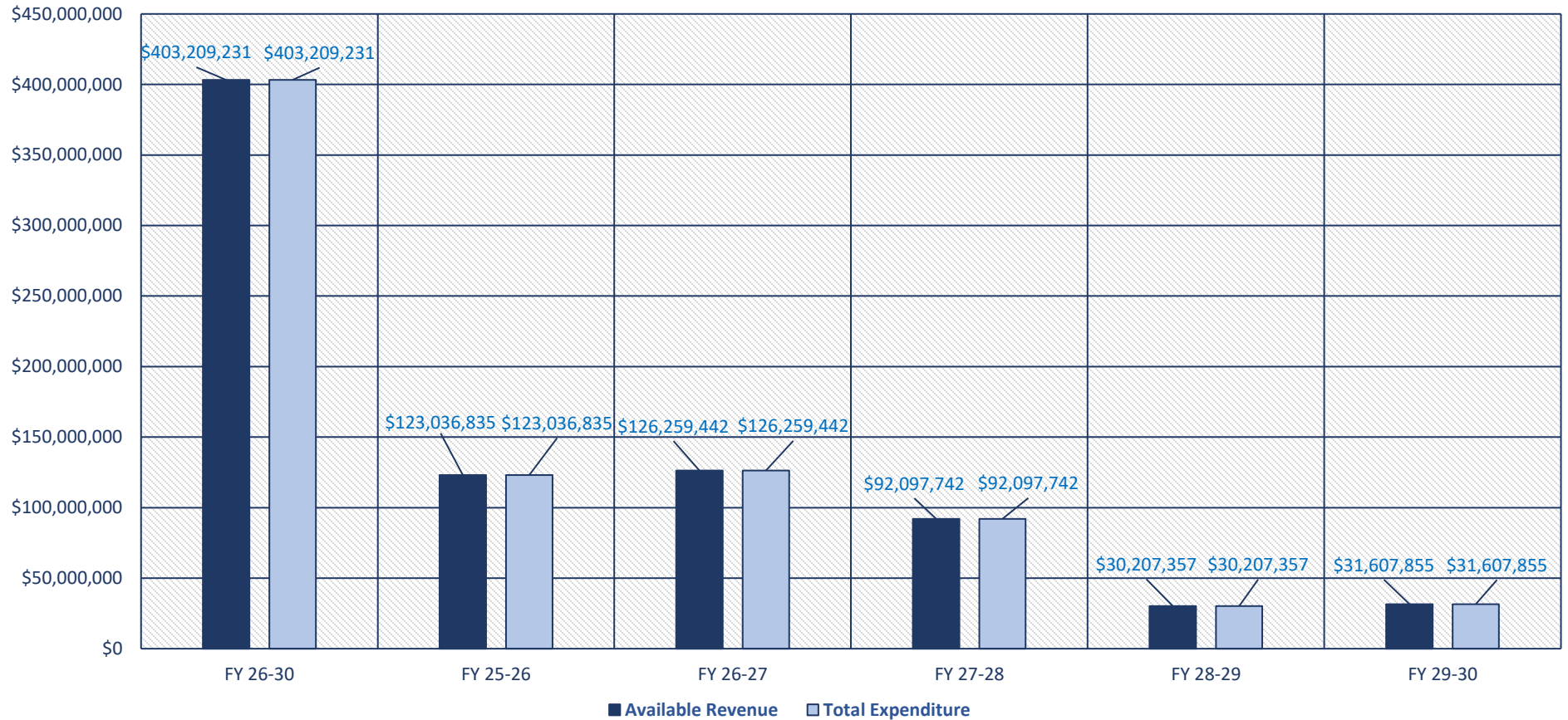
Fiscal Year 2026 - Fiscal Year 2030

%	Project Description & Funding Sources	FDOT #						County
50%	<b>Commuter Assistance - North Okaloosa County to Fort Walton Area</b> FDOT	420315-2	<b>Proposed FY 2026</b>	<b>Proposed FY 2027</b>	<b>Proposed FY 2028</b>	<b>Proposed FY 2029</b>	<b>Proposed FY 2030</b>	Okaloosa
			\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	
			\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	
50%	Local Funds							
50%	<b>Operating - Rural Assistance</b> FDOT 5311	421365-3	<b>Proposed FY 2026</b>	<b>Proposed FY 2027</b>	<b>Proposed FY 2028</b>	<b>Proposed FY 2029</b>	<b>Proposed FY 2030</b>	Okaloosa
			\$540,000	\$571,886	\$620,000	\$668,000	\$668,000	
			\$540,000	\$571,886	\$620,000	\$668,000	\$668,000	
50%	Local Funds							
100%	<b>Urban Corridor</b> FDOT	422256-1	<b>Proposed FY 2026</b>	<b>Proposed FY 2027</b>	<b>Proposed FY 2028</b>	<b>Proposed FY 2029</b>	<b>Proposed FY 2030</b>	Okaloosa
			\$258,000	\$258,000	\$258,000	\$258,000	\$258,000	

## **Appendix F**

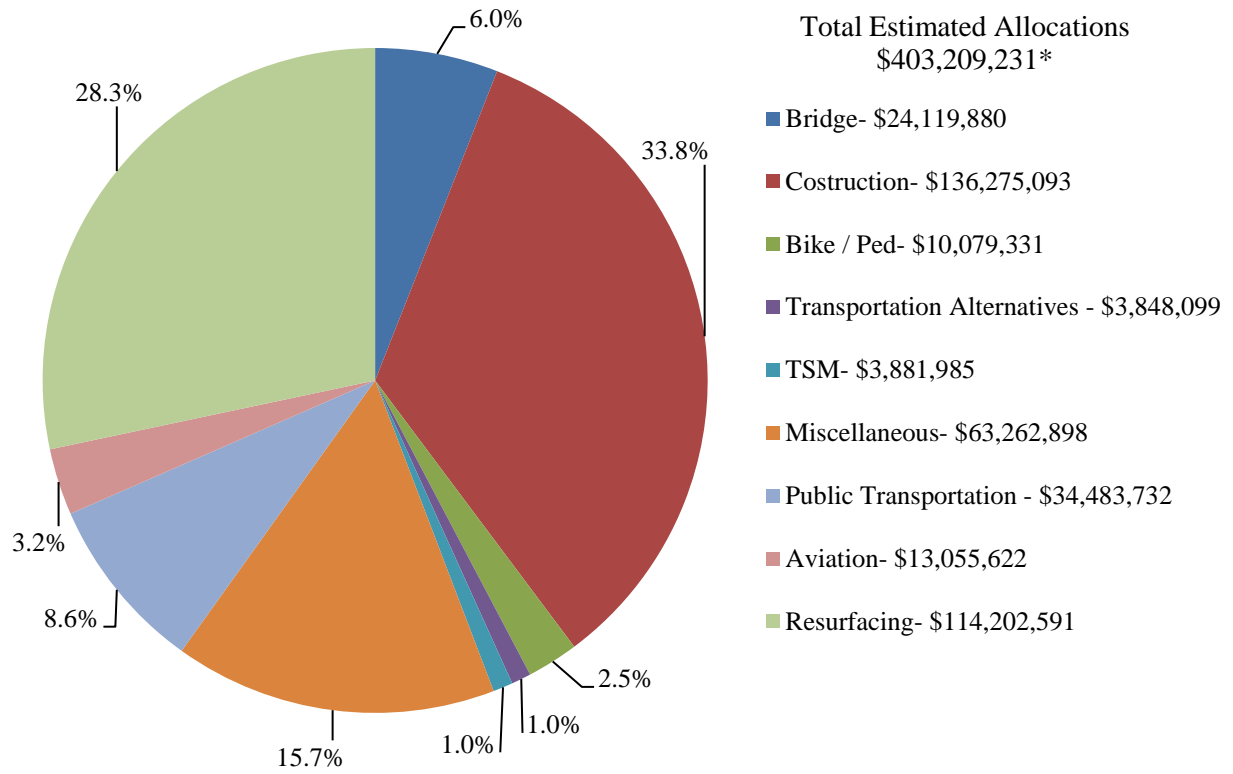
### **Fiscal Constraint Demonstration**

## Okaloosa-Walton FY 2026-2030 TIP Fiscal Constraint



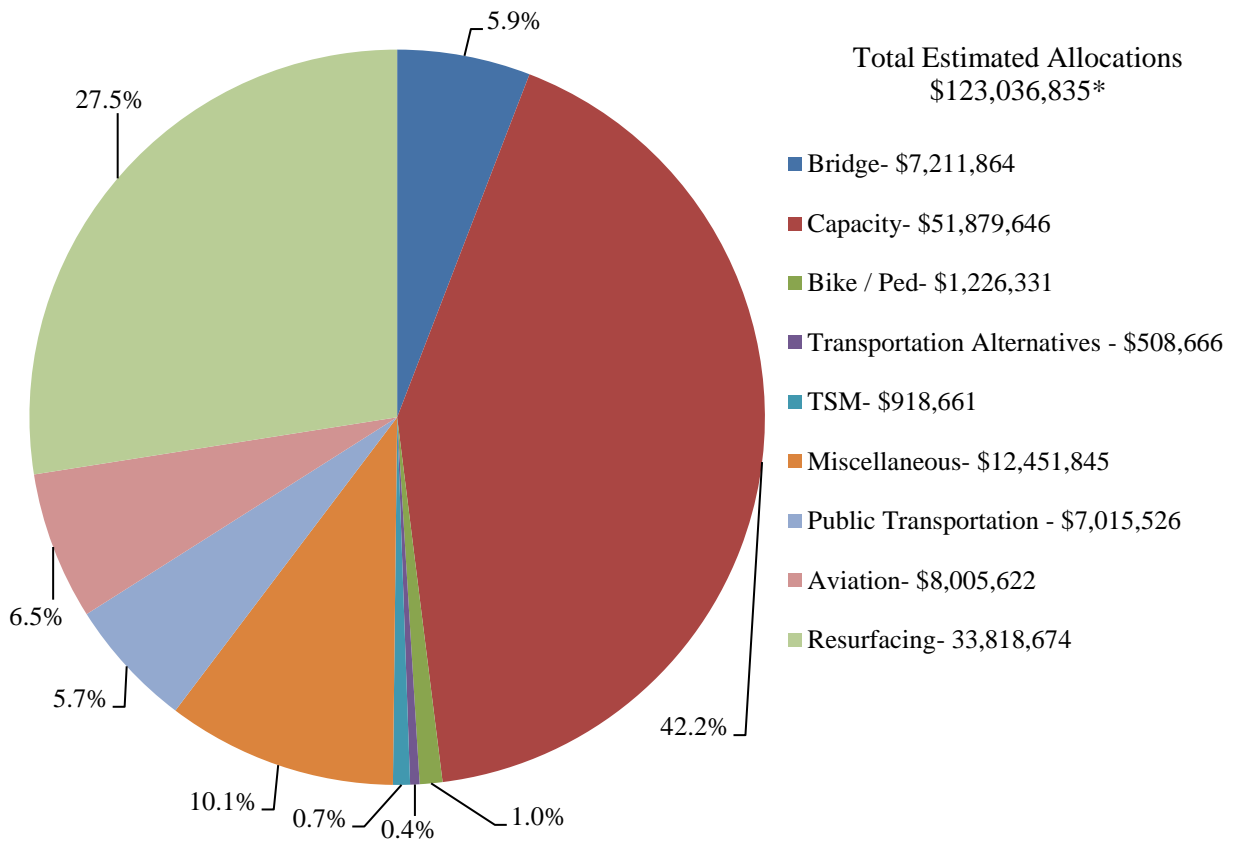
5 Year Summary of Available Funding by Funding Source						
Funding Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
<b>Federal</b>	55,157,996	83,021,860	57,222,520	17,081,541	11,579,119	<b>224,063,036</b>
<b>Local</b>	27,692,837	4,001,942	5,127,799	2,767,751	2,795,211	<b>42,385,540</b>
<b>State</b>	39,560,568	28,278,620	27,716,165	10,358,065	10,483,525	<b>116,396,943</b>
<b>State 100%</b>	625,434	10,957,020	2,031,258	0	6,750,000	<b>20,363,712</b>
<b>Total</b>	<b>123,036,835</b>	<b>126,259,442</b>	<b>92,097,742</b>	<b>30,207,357</b>	<b>31,607,855</b>	<b>403,209,231</b>

## Estimated Funding Allocation by Project Type for Fiscal Years 2026 to 2030



\*Total Estimated Allocations includes funding from FDOT and Local Governments

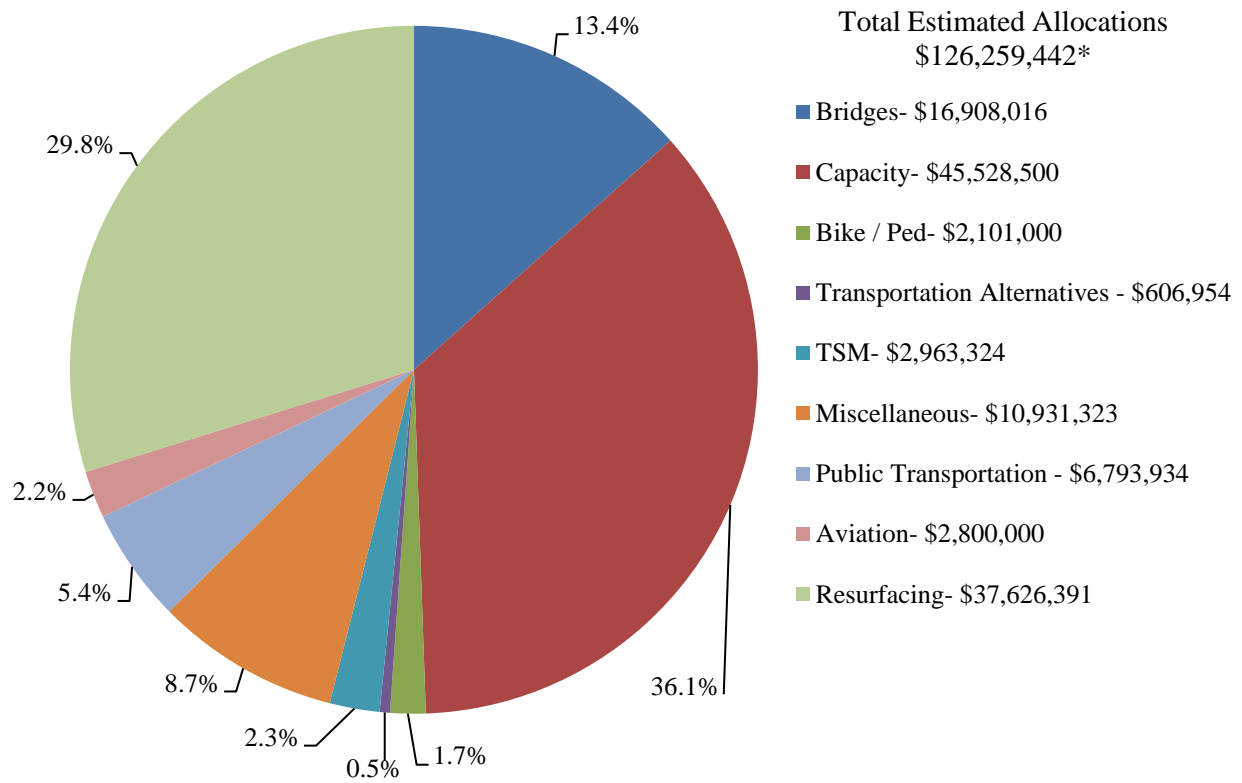
## Estimated Funding Allocation by Project Type for Fiscal Year 2026



\*Total Estimated Allocations includes funding from FDOT and Local Governments

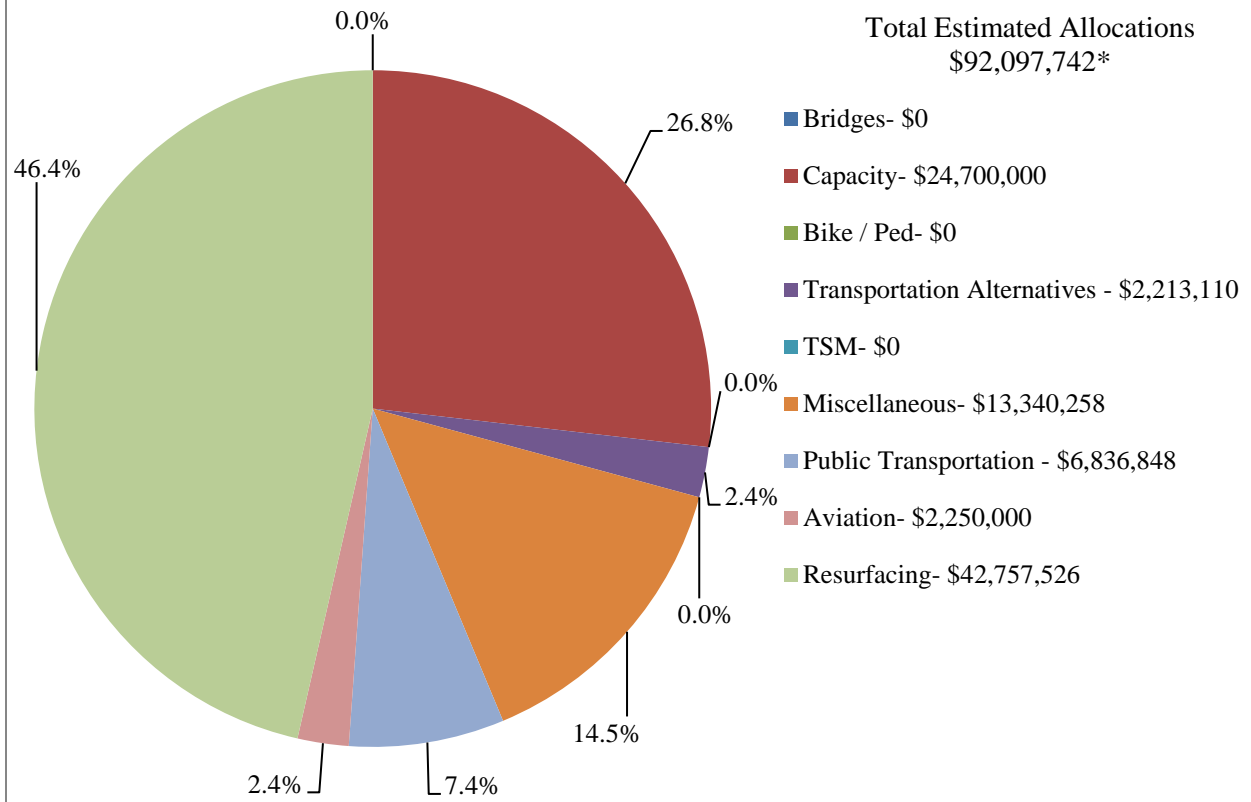


## Estimated Funding Allocation by Project Type for Fiscal Years 2027



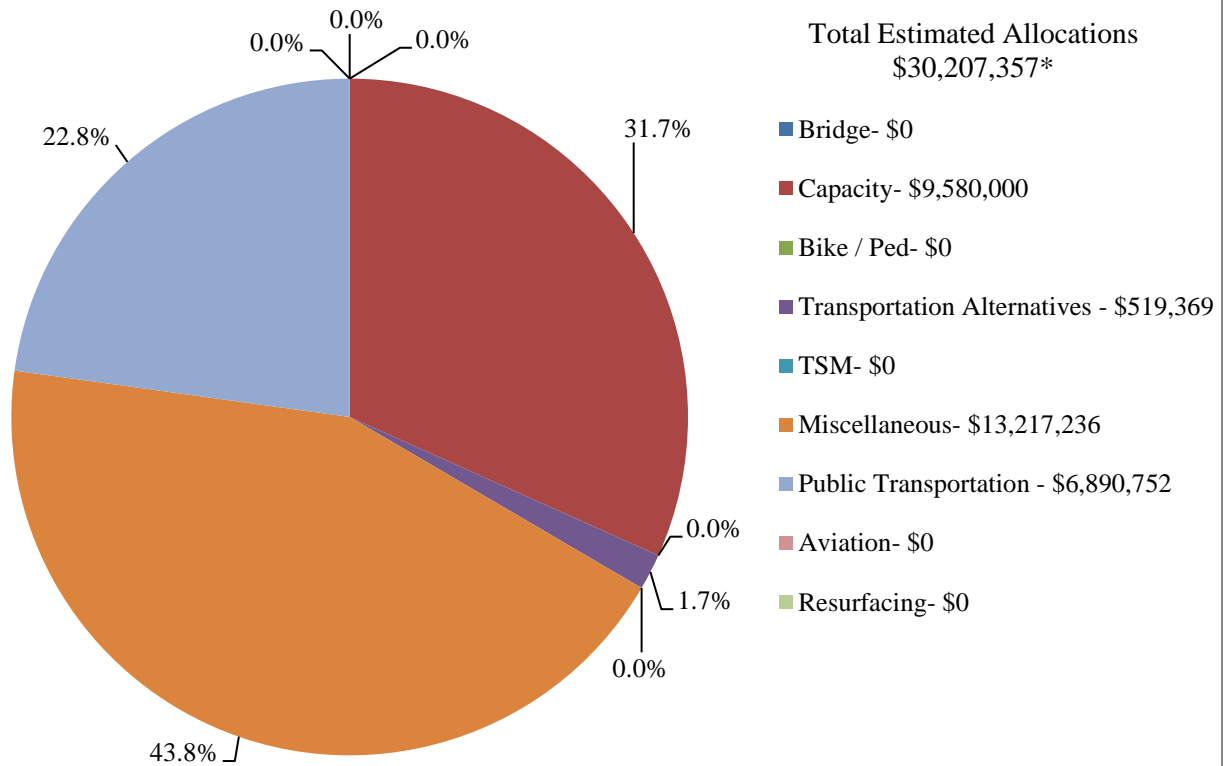
\*Total Estimated Allocations includes funding from FDOT and Local Governments

## Estimated Funding Allocation by Project Type for Fiscal Years 2028



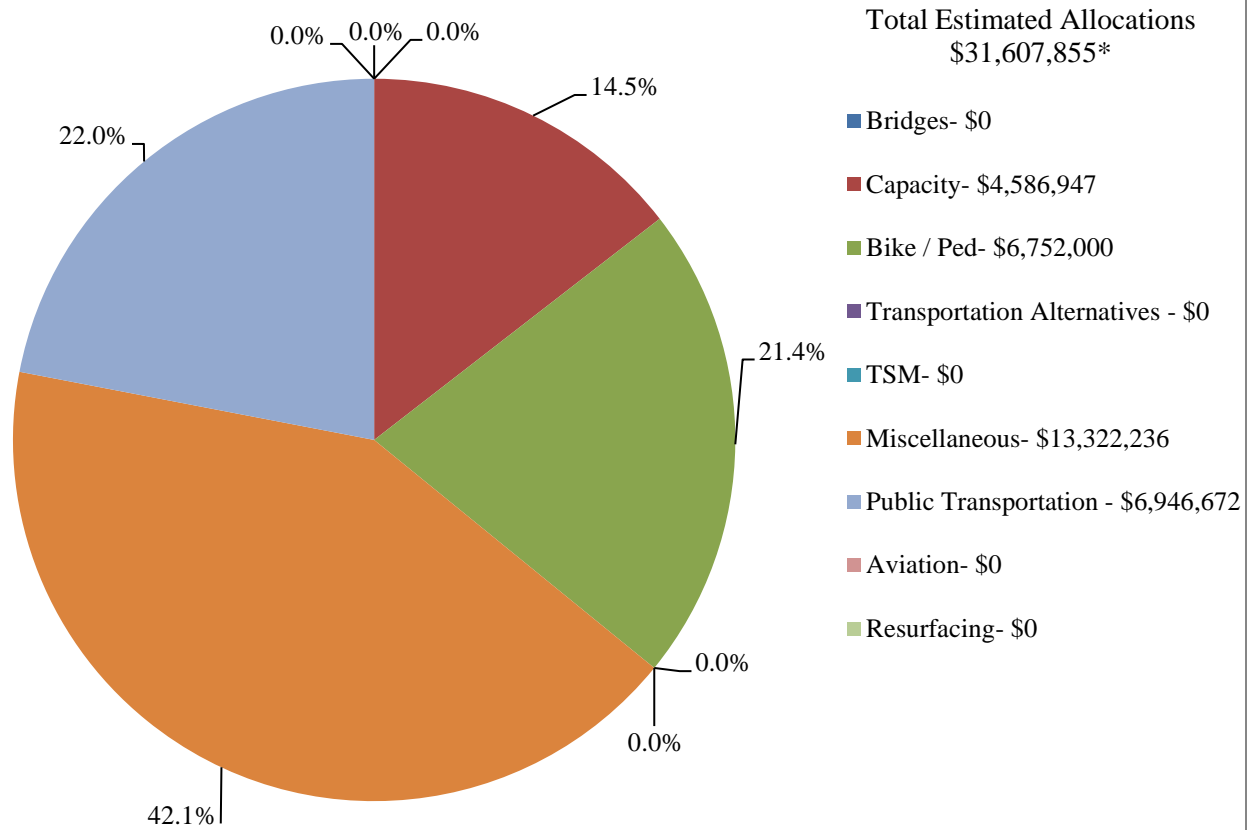
\*Total Estimated Allocations includes funding from FDOT and Local Governments

## Estimated Funding Allocation by Project Type for Fiscal Years 2029



\*Total Estimated Allocations includes funding from FDOT and Local Governments

## Estimated Funding Allocation by Project Type for Fiscal Year 2030



\*Total Estimated Allocations includes funding from FDOT and Local Governments

County: Okaloosa  
 CTC: Okaloosa County BOCC  
 Contact: Booker Tyrone Parker  
 600 Transit Way  
 Fort Walton Beach, FL 32547  
 850-609-7003  
 Email: Tparker@myokaloosa.com

Demographics	Number
Total County Population	0
Unduplicated Head Count	674



<b>Trips By Type of Service</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Fixed Route (FR)	0	0	0
Deviated FR	2,080	2,629	2,961
Complementary ADA	0	0	0
Paratransit	37,285	47,119	53,844
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
<b>TOTAL TRIPS</b>	<b>39,365</b>	<b>49,748</b>	<b>56,805</b>

<b>Passenger Trips By Trip Purpose</b>			
Medical	18,069	21,945	25,285
Employment	16,989	20,463	23,475
Ed/Train/DayCare	661	872	989
Nutritional	1,884	2,633	3,029
Life-Sustaining/Other	1,762	3,835	4,027
<b>TOTAL TRIPS</b>	<b>39,365</b>	<b>49,748</b>	<b>56,805</b>

<b>Passenger Trips By Revenue Source</b>			
CTD	22,681	24,391	26,698
AHCA	4,221	7,875	9,612
APD	0	0	0
DOEA	1,618	2,405	2,803
DOE	0	16	17
Other	10,845	15,061	17,675
<b>TOTAL TRIPS</b>	<b>39,365</b>	<b>49,748</b>	<b>56,805</b>

<b>Trips by Provider Type</b>			
CTC	0	0	0
Transportation Operator	39,365	49,748	56,805
Coordination Contractor	0	0	0
<b>TOTAL TRIPS</b>	<b>39,365</b>	<b>49,748</b>	<b>56,805</b>

<b>Vehicle Data</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Vehicle Miles	429,055	504,587	597,358
Roadcalls	27	20	14
Accidents	6	8	15
Vehicles	32	32	32
Drivers	50	50	50

<b>Financial and General Data</b>			
Expenses	\$2,575,869	\$2,974,337	\$2,811,391
Revenues	\$2,575,869	\$3,128,344	\$3,563,081
Commendations	12	22	21
Complaints	17	18	21
Passenger No-Shows	5,024	4,187	7,066
Unmet Trip Requests	973	1,403	4,789

<b>Performance Measures</b>			
Accidents per 100,000 Miles	1.40	1.59	2.51
Miles between Roadcalls	15,891	25,229	42,668
Avg. Trips per Passenger	103.87	90.29	84.28
Cost per Trip	\$65.44	\$59.79	\$49.49
Cost per Paratransit Trip	\$65.44	\$59.79	\$49.49
Cost per Total Mile	\$6.00	\$5.89	\$4.71
Cost per Paratransit Mile	\$6.00	\$5.89	\$4.71

County: Walton  
 CTC: Tri-County Community Council Inc  
 Contact: Joel Paul, Jr  
 302 North Oklahoma  
 Bonifay, FL 32425  
 850-547-3689

Email: joel@tricountycommunitycouncil.com

Demographics	Number
Total County Population	0
Unduplicated Head Count	458



<b>Trips By Type of Service</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Vehicle Data</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Fixed Route (FR)	0	0	0	Vehicle Miles	303,161	276,055	253,637
Deviated FR	423	188	0	Roadcalls	2	0	0
Complementary ADA	0	0	0	Accidents	4	7	0
Paratransit	22,535	22,284	21,438	Vehicles	19	17	12
TNC	0	0	0	Drivers	11	13	10
Taxi	0	0	0				
School Board (School Bus)	0	0	0				
Volunteers	0	0	0				
<b>TOTAL TRIPS</b>	<b>22,958</b>	<b>22,472</b>	<b>21,438</b>				

<b>Passenger Trips By Trip Purpose</b>			
Medical	7,454	6,816	8,377
Employment	4,831	3,959	3,029
Ed/Train/DayCare	4,843	5,451	4,899
Nutritional	29	179	29
Life-Sustaining/Other	5,801	6,067	5,104
<b>TOTAL TRIPS</b>	<b>22,958</b>	<b>22,472</b>	<b>21,438</b>

<b>Passenger Trips By Revenue Source</b>			
CTD	15,454	15,493	15,383
AHCA	0	0	0
APD	1,409	1,334	1,068
DOEA	426	2	0
DOE	2	0	0
Other	5,667	5,643	4,987
<b>TOTAL TRIPS</b>	<b>22,958</b>	<b>22,472</b>	<b>21,438</b>

<b>Trips by Provider Type</b>			
CTC	22,958	22,472	21,438
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
<b>TOTAL TRIPS</b>	<b>22,958</b>	<b>22,472</b>	<b>21,438</b>

<b>Financial and General Data</b>			
Expenses	\$819,792	\$795,745	\$755,669
Revenues	\$833,258	\$785,660	\$701,527
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	98	98	121
Unmet Trip Requests	9	55	48

<b>Performance Measures</b>			
Accidents per 100,000 Miles	1.32	2.54	0
Miles between Roadcalls	151,580	0	0
Avg. Trips per Passenger	40.42	44.24	46.81
Cost per Trip	\$35.71	\$35.41	\$35.25
Cost per Paratransit Trip	\$35.71	\$35.41	\$35.25
Cost per Total Mile	\$2.70	\$2.88	\$2.98
Cost per Paratransit Mile	\$2.70	\$2.88	\$2.98

## **Appendix G**

### **Department of Economic Opportunity Letter of Consistency**

The Department Economic Opportunity Letter of Consistency

Will be inserted here upon receipt



## **Appendix H**

### **Florida Department of Transportation Letter of Consistency and Florida Department of Transportation Checklist**

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**(The TIP is submitted to FDOT for approval after it is  
approved by the TPO)**

## **Appendix I**

### **FY 2026-2030 TIP Process and Comments Received**

### **FY 2026-2030 TIP Process**

The TPO updates and adopts the TIP each year for submittal to FDOT, Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA). Projects within the urbanized area must appear in the TIP in order to receive state and federal funding.

The FY 2026-2030 TIP process began in June 2024 when Project Priorities were adopted by the TPO and then submitted to FDOT. The Project Priorities are then used to develop the FDOT FY 2026-2030 Tentative Five-Year Work Program. The Tentative Five-Year Work Program is the primary source of information for the TIP. The FDOT Work Program and the TIP are consistent with the TPO's adopted priorities to the extent feasible. Projects are based on FDOT maintenance requirements, the TPO Long Range Transportation Plan (LRTP), Transportation Systems Management (TSM) studies, Transportation Alternatives (TA) Project Priorities, and Aviation and Transit Master Plans. Projects listed in the TIP are subject to amendment as necessary by the TPO at any time during the year. The TIP has been developed through coordination with FDOT and local governments.

The agendas and meeting minutes for the TPO and Advisory Committees are located at [https://www.ecrc.org/programs/transportation\\_planning/okaloosa-walton\\_tpo/agendas\\_and\\_reports.php](https://www.ecrc.org/programs/transportation_planning/okaloosa-walton_tpo/agendas_and_reports.php). The updated draft Okaloosa-Walton TPO FY 2026-2030 Transportation Improvement Program was posted online prior to the June 2025 TPO and Advisory Committee Meetings. The Meeting minutes can be obtained by contacting the TPO's Transportation Team [transportation@ecrc.org](mailto:transportation@ecrc.org).

[https://www.ecrc.org/programs/transportation\\_planning/okaloosa-walton\\_tpo/plans\\_and\\_documents/index.php#outer-305](https://www.ecrc.org/programs/transportation_planning/okaloosa-walton_tpo/plans_and_documents/index.php#outer-305)

The following is the Public Involvement element for the Transportation Improvement Program.

- Provide reasonable public access to technical and policy information used
- Provide adequate public notice of public involvement activities and time for public review and comment at key decisions, such as but not limited to the approval of the TIP
- Demonstrate explicit consideration and response to public input received during plan development process
- Make the TIP drafts and final documents available on the TPO website at, [www.ecrc.org](http://www.ecrc.org), a print copy of the current plan is available upon request
- Hold public meetings at convenient times and accessible locations
- Seek out and consider the needs of those traditionally underserved by existing transportation systems, including but not limited to, low-income and minority households

- Coordinate with the statewide transportation planning public involvement and consultation processes under 23 C.F.R. Subpart B, as described in the FDOT MPO Program Handbook
- Periodically review the effectiveness of the procedures and strategies contained in the participation plan
- When significant written and oral comments are received on a draft TIP as a result of public involvement, a summary, analysis, and report on the disposition of comments shall be made part of the final documents
- If the final TIP differs significantly from the one made available for public comment or raises new material issues, an additional opportunity for public comment must be made available
- When the Metropolitan Planning Area (MPA) includes Indian Tribal Lands, the TPO shall appropriately involve the Indian Tribal Government(s)
- When the MPA includes federal public lands, the TPO shall appropriately involve the federal government

Any comments and TPO Staff's responses to the FY 2026-2030  
TIP will be inserted here.